

# THE BAY AREA PARTNERSHIP

## Partnership Technical Advisory Committee

December 15, 2008, 1:30 p.m. – 3:30 p.m.

MetroCenter, 1<sup>st</sup> Floor, Auditorium

101 - 8<sup>th</sup> Street, Oakland, CA 94607

### AGENDA

Estimated Time  
for Agenda Item

1. Introductions **1:30 p.m.**
2. Minutes of October 27, 2008 PTAC Meeting\*
3. Partnership Reports
  - Partnership Board  
*There is no Partnership Board meeting scheduled in December.*
  - Transit Finance Working Group\*  
Chair: Todd Morgan, BART  
*The Transit Finance Working Group met on December 3, 2008.*
  - Local Streets and Roads Working Group\*  
Chair: Julie Bueren, County of Contra Costa  
*The Local Streets and Roads Working Group met on December 5, 2008.*
  - Programming and Delivery Working Group\*  
Chair: Matt Todd, ACCMA  
*The Programming and Delivery Working Group meets on December 15, 2008.*

### Discussion Items

**2:00 p.m.**

4. Transportation 2035 (T2035):
  - a. Environmental Impact Report (EIR) Overview\* (*Ashley Nguyen*)  
*(MTC Staff will present an overview of the key highlights of the program-level EIR.)*
  - b. Equity Analysis Preliminary Results\* (*Jennifer Yeamans*)  
*(Staff will present preliminary results of the Equity Analysis performed for the Transportation 2035 Plan)*
5. Legislative Report (*Rebecca Long*)  
*(MTC staff will present an update on legislative actions including status of Federal Economic Recovery Legislation.)*
  - a. Status of Federal Economic Recovery Legislation
6. Federal Listing of Obligated Projects, FFY 2007-08\*\* (*Kenneth Kao*)  
*(MTC staff will present the annual listing of federally obligated projects for federal fiscal year 2007-08)*
7. TLC/ HIP Program Delivery Update\* (*Doug Johnson*)  
*(MTC Staff will present an update on TLC/HIP Program Delivery)*
8. Lifeline Transportation Program Update\* (*Therese Knudsen*)  
*(MTC Staff will present a program update on the Lifeline Transportation Program.)*
9. CY 2009 Partnership Technical Advisory Committee Tentative Meeting Schedule\* (*Ben Tripousis, Chair*)

**Information Items / Other Business**

**3:10 p.m.**

10. TIP Amendment Update\* (*Memo Only*)  
(*The current TIP and subsequent TIP Amendments are available online at:  
<http://www.mtc.ca.gov/funding/tip>*)
11. STP/CMAQ Program Monitoring Update\* (*Memo Only*)  
(*MTC staff has submitted a report on the STP/CMAQ Program monitoring  
status for FFY 2008-09 as well as additional program monitoring issues.*)
12. Recommended Future Agenda Items (*All*)
13. Public Comment

**Next meeting on:**

(**NOTE:** *Due to conflicts with the Presidents' Day (1/19) and Martin Luther King, Jr.'s Birthday (2/16) holidays, the next PTAC session may be rescheduled to a mutually agreed upon date between the two normally scheduled meeting dates.*)

**TBD**

1:30 p.m. to 3:30 p.m.

MetroCenter, 1<sup>st</sup> Floor, Auditorium

101-8th Street, Oakland 94607

\* Agenda Items attached

\*\* Agenda Items with attachments to be distributed at the meeting.

Contact Kenneth Folan at 510.817.5804 or [kfolan@mtc.ca.gov](mailto:kfolan@mtc.ca.gov) if you have questions regarding this agenda.

**Public Comment:** The public is encouraged to comment on agenda items at committee meetings by completing a request-to-speak card (available from staff) and passing it to the committee secretary or chairperson. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the Chair's judgment, it is necessary to maintain the orderly flow of business. **Record of Meeting:** MTC meetings are taped recorded. Copies of recordings are available at nominal charge, or recordings may be listened to at MTC offices by appointment. **Sign Language Interpreter or Reader:** If requested three (3) working days in advance, sign language interpreter or reader will be provided; for information on getting written materials in alternate formats call (510) 817-5757. **Transit Access to the MetroCenter:** BART to Lake Merritt Station. AC Transit buses: #11 from Piedmont or Montclair; #59 or #59A from Montclair; #62 from East or West Oakland; #88 from Berkeley. For transit information from other Bay Area destinations, call 511 or use the TakeTransit<sup>SM</sup> Trip Planner at [www.511.org](http://www.511.org) to plan your trip. **Parking at the MetroCenter:** Metered parking is available on the street. No public parking is provided at the MetroCenter. Spaces reserved for Commissioners are for the use of their stickered vehicles only; all other vehicles will be towed away.

## PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

October 27, 2008

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### 1. Introductions

*Ben Tripousis (Chair)* requested introductions.

### 2. Minutes of September 15, 2008 PTAC Meeting

The minutes for the September 15, 2008 PTAC meeting were accepted.

### 3. Partnership Reports

Partnership Board - The Partnership Board meets on November 10, 2008.

Transit Finance Working Group (TFWG) – *Todd Morgan, Chair* – The TFWG met on October 1, 2008. The group discussed the Transit Capital Priorities (TCP) Policy.

Local Streets & Roads Working Group (LS&RWG) – The LS&RWG meets on November 7, 2008.

Programming and Delivery Working Group (PDWG) – *Kenneth Kao, MTC* - PDWG met on October 27, 2008. Key topics included: 1) Caltrans staff clarified oversight for deobligations, 2) The FY 2008-09 Annual Obligation Plan, 3) Federal and State programs updates including CMIA, TCIF, SLPP and TCRP.

## Discussion Items

### 4. Legislative Update

*Rebecca Long (MTC)* reported that both Congress and the Assembly are out of session. Rebecca updated the Committee on: 1) Prop 42, stating that funding is being revisited and could still be suspended; 2) the proposed Economic Stimulus Package; and, 3) SB 375 implementation.

### 5. Transportation 2035 (T2035):

#### a. Building the Momentum for Change

*Lisa Klein (MTC)* presented the Draft T2035 Performance Evaluation results against the performance objectives adopted by the Commission. The assumptions are as follow: 1) reduce CO<sub>2</sub> emissions was amended to 40% lower than 1990 levels; 2) reduce VMT per person to 10% below today's levels; 3) reduce congestion 20% below today's levels; 4) reduce by 10% the share of income by lower- and moderate-low-income households on transportation and housing combined; 5) for local street & road maintenance, decrease mileage in poor condition to no more than 13% (or 2/3 of the objective); and, 6) for transit maintenance, decrease average age of all assets to 50% of useful life (or ¼ of the objective).

*Ashley Nguyen (MTC)* led a discussion on what specific bold actions that the region should pursue beyond the financially constrained plan that help to build the momentum to change to meet Plan targets. Staff sought the Partnership's input on the following questions:

- **Fix It Finally:** How can we eliminate the \$40B maintenance backlog? Comments included protecting the Spillover funds by folding them into Prop 42; apply more funding toward a more rapid fleet replacement to free up maintenance for those that need it most; understand that current ZEB/Fuel Cell bus, as well as electric trolley's are not a 1:1 swap with maintenance costs; investigate further into "Pennies for Potholes" or an economic stimulus package; and, focus on self-help and self-reliance.
- **Transit Performance Initiative:** Should transit agencies study/ implement measures? Committee members felt that a Transit Efficiency Study (TES) would not resolve the current shortfall crisis and would make a negative impact on already strained resources for smaller operators. Members felt that there needs to be a sustainability plan that transit operators must agree upon to make an impact and that should a TES be a requirement for funding, then MTC should provide planning funds to augment the study.
- **Green Commute/ Green Parking Pilot:** Should the region launch a "Green Commute/ Green Parking" pilot for employers and multi-unit residential developers? San Francisco's

## PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

October 27, 2008

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“Commuter Benefit Ordinance” and MTC’s “Translink for TOD” models are being considered. Committee members felt that the Regional Guaranteed Ride Home Program should be considered; there’s a need to address the reluctance on city planners to reduce parking requirements; subsidizing commuters to take transit and removing parking availability might be a better solution; and, a toolbox of options should be considered.

- Zero Emission Vehicles: Should the Bay Area’s local governments lead the way by moving to green vehicles? Comments included considering construction dump vehicles; review maintenance needs as maintenance costs can double; car sharing should be promoted; and Santa Clara VTA expressed its support for the ZEB program
- Shape New Federal Transportation Bill: How can our region influence the debate on new federal transportation policies to further Transportation 2035 goals? Partnership comments included: 1) bringing transit up to a state of good repair as part of reauthorization; 2) resolve road pricing and FOCUS growth and revenue shortfalls as well as focus on new revenue sources; 3) implement congestion pricing strategies; 4) the National Surface Transportation Policy and Revenue Study Commission report would be the best opportunity to shape a new Federal Transportation Bill; and 5) focus on incentivizing PDAs.

Future stakeholder discussions are scheduled for the Partnership Board (11/10) and the Planning Commission (11/14). Additional comments should be directed to Ashley Nguyen at [anguyen@mtc.ca.gov](mailto:anguyen@mtc.ca.gov).

### b. Update on Transit Capital and Operating Projections

*Glen Tepke (MTC)* provided an update on Transit Capital and Operating Projections for T2035, detailing the revisions since its last review in March 2008. Revisions to the projections have changed the capital shortfall from \$21.6 B to \$23.6B and a Score 16 shortfall from \$12.2B to \$13.2B, respectively. MTC staff is seeking comment on the assignment of spillover revenues. Staff proposes to direct any revenue-based spillover for an operator in the following priority order: 1) to cover any project operating shortfalls, 2) to cover non-score 16 capital rehabilitation shortfalls, and 3) to unassigned reserve. Comments should be submitted to Glen Tepke.

### 6. Revised Lifeline Transportation Program Guidelines and Fund Estimate

*Therese Knudsen (MTC)* distributed the revised 2<sup>nd</sup> Cycle Lifeline Transportation Program guidelines and fund estimate, stating that the guidelines have not changed. Proposed 2<sup>nd</sup> Cycle Lifeline projects are due to MTC by November 7. Sponsors can submit proposed projects to the CMAs and MTC for forwarding to Caltrans by the deadline, or advance projects to April.

### 7. Proposition 1B Update: Transit and Transit Security Accounts

*Kenneth Folan (MTC)* reported that Caltrans and the State Controller’s Office have issued guidelines, allocation request forms and funding amounts for FY 2008-09 PTMISEA allocations. Population-based funds allocation request forms as well as combined population-based and revenue-based funds forms are due to MTC by November 7. Revenue-based funds allocation request forms are due directly to Caltrans by November 30.

Kenneth reported that the Governor’s Office of Homeland Security (OHS) and the State Controller’s Office have released guidelines and allocation amounts for FY 2008-09 Proposition 1B – California Transit Security Grant Program. Agencies should submit project description and funding information to MTC by December 12 and Investment Justification to OHS by January 21. The MTC Commission is expected to adopt the final program of projects and forward to OHS on January 28.

## Information Items / Other Business

### 8. TIP Amendment Update

*Ross McKeown (MTC)* reported that the tentative 2009 TIP Revision Schedule is included in the packet. The current TIP and subsequent TIP Amendments are available online at: <http://www.mtc.ca.gov/funding/tip>.

## **PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES**

October 27, 2008

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9. Final FFY2008-09 STP/CMAQ Annual Obligation Plan and Funding Status

*Ross McKeown (MTC)* presented the final proposed FFY2008-09 STP/CMAQ Annual Obligation Plan for review and provided a funding status update stating that FY2008-09 will be extremely challenging in both the delivery and availability of STP/CMAQ funding as it is the final year of SAFETEA. MTC programs the region's STP/CMAQ funding to apportionment; therefore, sponsors are encouraged to obligate projects as early as possible.

10. End of Year STIP Allocation Listing for FY 2007-08

*Ross McKeown (MTC)* presented the end of year STIP allocation listing for FY 2007-08 for review.

11. Recommended Future Agenda Items

**Proposed Next Meeting:**

Monday, November 17, 2008

1:30 p.m. – 3:30 p.m.

MetroCenter, 1<sup>st</sup> Floor, Auditorium

101-8<sup>th</sup> Street, Oakland, CA 94607



**TRANSIT FINANCE WORKING GROUP (TFWG)  
MEETING AGENDA**

WEDNESDAY, DECEMBER 3, 2008, 10:00 A.M. – 12:00 P.M.  
METROCENTER, 3<sup>RD</sup> FLOOR, FISHBOWL CONFERENCE ROOM  
101 EIGHTH STREET, OAKLAND, CA 94607

**Estimated Time**

**Discussion Items**

- |   |        |
|---|--------|
| 1. Introductions  | 3 min  |
| 2. Approval of the November 5, 2008 Minutes*  | 2 min  |
| 3. TFWG Work Plan for 2009 and Tentative Meeting Schedule* ( <i>Glen Tepke, MTC</i> ) | 2 min  |
| 4. Legislative Update* ( <i>Rebecca Long, MTC</i> )                                   | 5 min  |
| 5. Potential Economic Stimulus Bill* ( <i>Rebecca Long, MTC</i> )                     | 5 min  |
| 6. Lifeline Program Update* ( <i>Therese Knudsen, MTC</i> )                           | 5 min  |
| 7. SRTP Program/Schedule Update Follow-up ( <i>Theresa Romell, MTC</i> )              | 10 min |
| 8. FY09 Apportionments and TCP Program** ( <i>Glen Tepke, MTC</i> )                   | 5 min  |
| 9. FY2010 TCP Policy Discussions Follow-up** ( <i>Glen Tepke, MTC</i> )               | 40 min |

**Information Items / Other Items of Business:**

- |  |        |
|--|--------|
| 10. 2009 TIP Updates* ( <i>Sri Srinivasan, MTC</i> )   | 5 min  |
| 11. Proposed RM2 Program Amendment** ( <i>Shruti Hari, MTC</i> )                                 | 5 min  |
| 12. FTA Proposed School Bus Operations Rule* ( <i>Anne Richman, MTC</i> )                        | 5 min  |
| 13. Means-Based Fare Discount Survey Results* ( <i>Jennifer Yeamans, MTC</i> )                   | 10 min |
| 14. Proposition 1B Update: Transit (PTMISEA) and Transit Security* ( <i>Kenneth Folan, MTC</i> ) | 10 min |
| 15. Recommended Future Agenda Items ( <i>All</i> )   | 5 min  |

**Next Transit Finance Working Group Meeting:**

Wednesday, January 7, 2008  
10:00 a.m. –12:00 p.m.  
Fishbowl Conference Room, MTC MetroCenter

\* = Attachment in Packet \*\* = Handouts Available at Meeting

Contact Glen Tepke of MTC at 510-817-5781 or [gtepke@mtc.ca.gov](mailto:gtepke@mtc.ca.gov) if you have questions about this session.



METROPOLITAN  
TRANSPORTATION  
COMMISSION

LOCAL STREETS AND ROADS WORKING GROUP  
101 - 8<sup>th</sup> St., 1<sup>st</sup> Floor, Room 171  
Friday, December 5, 2008  
9:00 a.m. – 12:00 p.m.

**AGENDA**  
(Revised 12/04/08)

| Topic  | Estimated Time |
|--|----------------|
| <b>1. Introductions</b> ( <i>Fernando Cisneros, Vice Chair</i> )   | 5 min          |
| <b>2. Approval of November 7, 2008 Minutes*</b> ( <i>Fernando Cisneros, Vice-Chair</i> )                                   | 5 min          |
| <b>3. Programming Updates:</b>   |                |
| A. STP/CMAQ Program Monitoring Update* ( <i>Marcella Aranda</i> )  | 5 min          |
| B. Report of Federal Inactive Obligations* ( <i>Marcella Aranda</i> )  | 10 min         |
| <b>4. Standing Updates:</b>  |                |
| A. Legislative Update ( <i>Rebecca Long</i> )  | 10 min         |
| B. Transportation 2035 (T2035) ( <i>Theresa Romell</i> )   | 15 min         |
| <b>5. Discussion Items:</b>  |                |
| A. Spillover Revenue Subcommittee Update ( <i>Theresa Romell</i> )   | 15 min         |
| B. Economic Stimulus* ( <i>Theresa Romell/ Rebecca Long</i> )  | 15 min         |
| C. Potential Modification to the Performance Measure Factor & Calculation Method for Allocation* ( <i>Theresa Romell</i> ) | 10 min         |
| D. Final Recommended FY 2008-09 LS&R Needs, Revenue and Performance Survey * ( <i>Theresa Romell</i> )                     | 10 min         |
| E. 2009 Local Street & Road Work Plan Discussion ( <i>Fernando Cisneros, Vice-Chair</i> )                                  | 15 min         |
| F. 2009 Vice-Chair Elect Nominations ( <i>Fernando Cisneros, Vice-Chair</i> )  | 10 min         |
| G. Proposed 2009 Local Street & Road Meeting Schedule* ( <i>Marcella Aranda</i> )  | 5 min          |
| <b>6. Informational Items:</b>   |                |
| A. TIP Revision Schedule – as of November 6, 2008* ( <i>Informational Only</i> )   |                |
| B. PMP Certification Status* ( <i>Informational Only</i> )   |                |
| <b>7. Recommended Agenda Items for Next Meeting:</b> ( <i>All</i> )  | 5 min          |

**Proposed Next Meeting:**

**NOTE: STAFF PROPOSES RESCHEDULING THE JANUARY MEETING TO JANUARY 9.**

**Friday, January 9, 2008**

9:00 a.m. to 12:00 p.m.

**MetroCenter, 3<sup>rd</sup> Floor, Fishbowl**

\* = Attachment in Packet      \*\* = Handouts Available at Meeting

Contact MTC staff liaison, Theresa Romell, at 510.817.5772 if you have questions regarding this agenda.

Chair: Julie Bueren, County of Contra Costa

MTC Staff Liaison: Theresa Romell

Vice-Chair: Fernando Cisneros, City and County of San Francisco

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METROPOLITAN  
TRANSPORTATION  
COMMISSION

PROGRAMMING AND DELIVERY WORKING GROUP MEETING  
Monday, December 15, 2008  
10:30 a.m. – 12:30 p.m.  
MTC MetroCenter, 2<sup>nd</sup> Floor, Claremont

### AGENDA

| <u>Item</u>   | <u>Estimated Time</u> |
|---|-----------------------|
| <b>1. Introductions and Announcements</b>   | 3 min                 |
| <b>2. Review of Minutes from the October 27, 2008 Working Group Meeting*</b>  | 2 min                 |
| <b>3. Working Group Standing Items</b>  |                       |
| A. STP/CMAQ Program Monitoring Update* ( <i>Marcella Aranda</i> )<br>( <i>MTC staff will report on the STP/CMAQ Program monitoring status for FFY 2008-09 as well as additional program monitoring issues.</i> )  | 10 min                |
| B. Federal Inactive Obligations* ( <i>Marcella Aranda</i> )<br>( <i>MTC staff will discuss the projects on the federal inactive obligations dated September 30, 2008, and look ahead lists for the next two quarters.</i> )   | 3 min                 |
| C. STIP Project Delivery Monitoring Update* ( <i>Kenneth Kao</i> )<br>( <i>MTC staff will report on allocation status of projects programmed in FY 2008-09 of the STIP.</i> )   | 5 min                 |
| D. CTC and State Budget Update* ( <i>Kenneth Kao</i> )<br>( <i>MTC staff will report on the latest from the California Transportation Commission (CTC) with regards to new or revised policies, procedures, guidance and direction and updates on the State Budget.</i> ) | 10 min                |
| <b>4. Discussion Items</b>  |                       |
| A. Federal Listing of Obligated Projects, FFY 2007-08** ( <i>Kenneth Kao</i> )<br>( <i>MTC staff will present the annual listing of federally obligated projects for federal fiscal year 2007-08</i> )  |                       |
| B. CMIA Amendment and Proposition 1B Update* ( <i>Kenneth Kao / Judy Li</i> )<br>( <i>MTC and Caltrans staff will provide an update on the pending CMIA Amendments, as well as other information regarding Proposition 1B.</i> )  | 10 min                |
| C. Status of Federal Economic Recovery Legislation ( <i>Ross McKeown</i> )  | 10 min                |
| D. CY 2009 Programming & Delivery Working Group Chair/ Vice-Chair Nominations and Election ( <i>Matt Todd</i> )   | 10 min                |
| E. CY 2009 Tentative PDWG Meeting Schedule* ( <i>Matt Todd</i> )  | 10 min                |
| <b>5. Informational Items</b>   |                       |
| A. TIP Update* ( <i>Memo Only</i> )<br>( <i>The current TIP and subsequent TIP Amendments are available online at: <a href="http://www.mtc.ca.gov/funding/tip">http://www.mtc.ca.gov/funding/tip</a></i> )  |                       |
| <b>6. Caltrans Items</b>  |                       |
| A. Federal Programs Update ( <i>Sylvia Fung, Caltrans D4</i> )<br>( <i>Caltrans will present updates on various federal program- related changes, including solicitations and announcements.</i> )  | 15 min                |
| i. Environmental Enhancement and Mitigation Program (EEMP) Call for Projects*<br>( <i>Caltrans has announced a call for projects for its Environmental Enhancement and Mitigation Program (EEMP). Submissions are due by December 10, 2008.</i> )                         |                       |

**7. Workshop Items**

There is no Workshop Item this month.

**8. Recommended Agenda Items for Future Meetings**

**The next PDWG meeting:**

\*\*\**(NOTE: Due to conflicts with the Presidents' Day (1/19) and Martin Luther King, Jr.'s Birthday (2/16) holidays, the next PDWG session may be rescheduled to a mutually agreed upon date between the two normally scheduled meeting dates.)*

TBD\*\*\*

10:30 a.m. – 12:30 p.m.

MTC MetroCenter, **ROOM TBD**

101 Eighth Street, Oakland 94607

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\* = Attachment in Packet \*\* = Handouts Available at Meeting

Contact MTC staff liaison, Kenneth Kao at (510) 817-5768 or [kkao@mtc.ca.gov](mailto:kkao@mtc.ca.gov) if you have questions about this session.



METROPOLITAN  
TRANSPORTATION  
COMMISSION

PTAC - 12/15/08: Item 4A  
Joseph P. Bort MetroCenter  
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Oakland, CA 94607-4700  
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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: December 15, 2008

FR: Deputy Executive Director, Policy

W. I.

RE: Transportation 2035 Environmental Impact Report (EIR) Overview

MTC has prepared a program-level Environmental Impact Report (EIR) for the Transportation 2035 Plan as required by the California Environmental Quality Act (CEQA). This Draft EIR evaluated the potential environmental effects of implementing the Draft Transportation 2035 Plan in the issue areas of transportation, air quality, climate change and greenhouse gas emissions (new), population, land use, energy, geology and seismicity, noise, and biological, water, visual, and cultural resources. Potential adverse impacts and corresponding mitigations were identified for each issue area. A range of potentially feasible alternatives to the Draft Transportation 2035 Plan was evaluated – No Project alternative, Heavy Maintenance/Climate Protection Emphasis alternative, Heavy Maintenance/Climate Protection Emphasis + Pricing alternative, and Heavy Maintenance/Climate Protection Emphasis + Land Use alternative.

### **Key Highlights**

Implementation of the Draft Transportation 2035 Plan would have the following potential impacts in the areas of transportation, air quality and climate change compared to existing conditions:

- Improves accessibility to jobs by both auto and transit modes;
- Increases vehicle miles traveled at Level of Service F for all roadway facilities;
- Slightly increases daily vehicle miles travelled per capita;
- Lowers ground-level ozone, carbon monoxide, toxic air contaminants, and carbon dioxide emissions but increases particulate matter emissions (PM<sub>10</sub> and PM<sub>2.5</sub>).

The Heavy Maintenance/Climate Protection Emphasis + Pricing alternative is the environmentally superior alternative, primarily because it has fewer construction impacts; demonstrated superior performance in energy and climate change areas; has potential flexibility to adjust pricing controls to current needs; and pricing can be implemented in the nearer-term so that environmental benefits can be realized sooner than land use changes.

### **Next Steps**

Staff will release the Draft EIR, along with the Draft Transportation 2035 Plan, for a 45-day public review starting on December 19, 2008 and ending on February 2, 2009. Staff will take written and oral comments on the Draft Transportation 2035 Plan and the Draft EIR during planned public hearings to be scheduled early next year. The Final EIR is slated for approval by this Committee and the Commission on March 13 and March 25, 2009, respectively.

J:\COMMITTEE\Planning Committee\2008\December08\2b\_T2035EIROverview\_Nguyen.doc

*Transportation 2035  
EIR Overview*



**CHANGE IN MOTION**

**Partnership TAC  
December 15, 2008**

*EIR Purpose and Scope*

- Discloses range of environmental impacts from the implementation of the Draft Transportation 2035 Plan
- Recommends measures to mitigate any potential adverse regional impacts identified
- Evaluates a reasonable range of potentially feasible alternatives to the Draft Transportation 2035 Plan

## *EIR Consultation*

- Notice of Preparation (NOP) issued on February 19, 2008
- Two public/agency scoping meetings held on March 10 and March 13, 2008
- MTC/ABAG/Caltrans and Tribal Governments consultation meeting held on October 3, 2008
- Meeting with Attorney General's Office held on October 31, 2008
- Meeting with Federal, State, Tribal, land management, wildlife and regulatory agencies to discuss draft mitigations held on November 12, 2008

3

## *Issue Areas*

- Transportation
- Air Quality
- Climate Change and Greenhouse Gas Emissions (new)
- Land Use, Housing and Social Environment
- Energy
- Noise
- Geology and Seismicity
- Water Resources
- Biological Resources
- Visual Resources
- Cultural Resources
- Growth-Inducing Impacts

4

### *Demographic Changes 2006 to 2035*

In millions

|                                     | 2006 | 2035 | Percent Change |
|-------------------------------------|------|------|----------------|
| <b>Population</b>                   | 7.2  | 9.0  | 26%            |
| <b>Employed Residents</b>           | 3.3  | 5.0  | 53%            |
| <b>Employment</b>                   | 3.5  | 5.2  | 50%            |
| <b>Total Regional Vehicle Trips</b> | 16.9 | 23.3 | 37%            |

Source: ABAG Projections 2007, MTC travel forecasts (2008)

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### *Increases in Roadway & Transit Supply due to Transportation 2035 Plan*

| <b>Roadway Lane Miles</b> | Percent Change from 2006 | Percent Change from 2035 No Project | <b>Transit Seat Miles (AM Peak)</b> | Percent Change from 2006 | Percent Change from 2035 No Project |
|---------------------------|--------------------------|-------------------------------------|-------------------------------------|--------------------------|-------------------------------------|
|                           | 6%                       | 2%                                  |                                     | 18%                      | 11%                                 |

Source: MTC travel forecasts (2008)

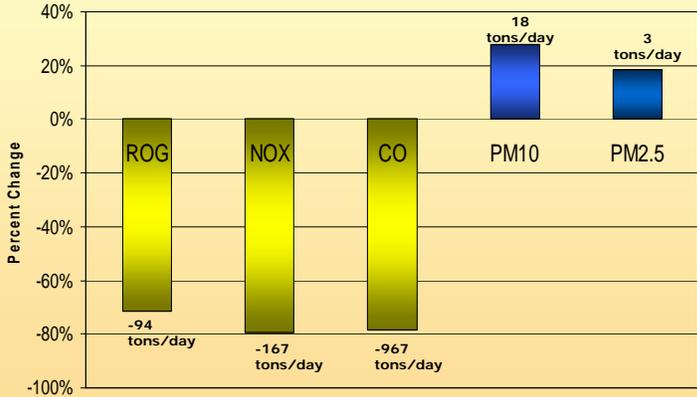
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### Vehicle Miles Traveled Per Person

|                | 2006 | 2035<br>No Project | 2035<br>Project | Change 2006 to<br>2035 Project |         | Change 2035 No<br>Project to Project |         |
|----------------|------|--------------------|-----------------|--------------------------------|---------|--------------------------------------|---------|
|                |      |                    |                 | Numeric                        | Percent | Numeric                              | Percent |
| VMT Per Capita | 20.3 | 21.3               | 21.2            | 0.9                            | 4.4%    | -0.1                                 | -0.5%   |

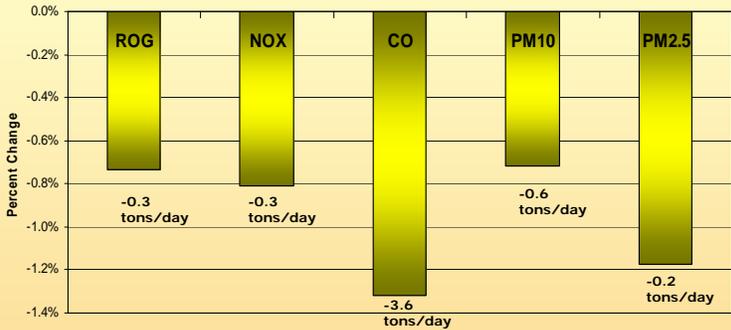
- Increased VMT per person when compared to existing conditions
- Decreased VMT per person when compared to No Project

### Emissions from Criteria Pollutants Decrease Except for PM<sub>10</sub> and PM<sub>2.5</sub> (numeric and percent change from existing conditions)

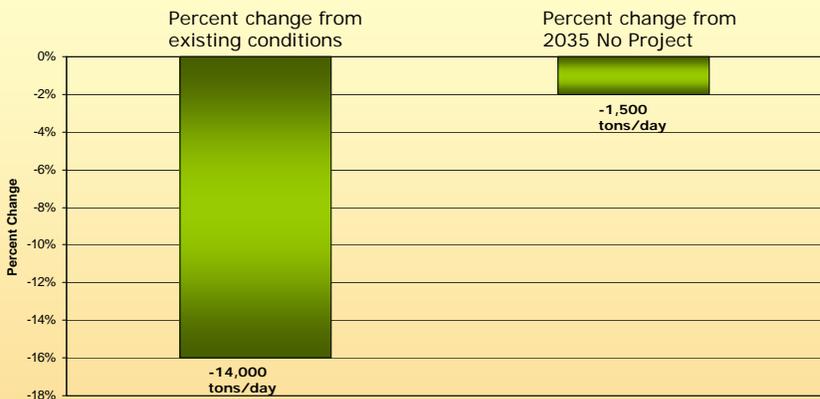


\* Increase in particulate matter emissions is due to increase in cumulative regional growth and attendant increases in travel.

### Emissions from All Criteria Pollutants Decrease (numeric and percent change from 2035 No Project)



### CO<sub>2</sub> Emissions Decrease



- Decreased CO<sub>2</sub> when compared to existing conditions
- Decreased CO<sub>2</sub> when compared to No Project

## *Summary of Key Impacts of Draft Transportation 2035 Plan (compared to existing conditions)*

### **Beneficial Impacts**

- Improves number of jobs accessible by autos and transit
- Reduces criteria pollutants emissions (ROG, NO<sub>x</sub>, CO)
- Reduces greenhouse gases emissions (CO<sub>2</sub>) from motor vehicles

### **No Impact**

- No substantial increase in VMT per person

### **Potential Impact**

- Increased VMT at LOS F due to regional growth (but decreased compared to No Project)
- Increased PM<sub>10</sub>, PM<sub>2.5</sub> emissions due to regional growth (but decreased compared to No Project)

\*A comparison between the 2035 Project and 2006 Existing Conditions shows impacts that are largely attributable to the cumulative regional growth impacts that affect travel demand rather than the impacts of implementing the Transportation 2035 Plan

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## *Summary of Key Impacts of Transportation 2035 Plan (compared to 2035 No Project)*

### **All Beneficial Impacts**

- Improves number of jobs accessible by autos and transit
- Reduces criteria pollutants (ROG, NO<sub>x</sub>, CO emissions)
- Reduces greenhouse gases emissions (CO<sub>2</sub>) from motor vehicles
- Reduces VMT per person
- Reduces VMT at LOS F for all facilities
- Reduces PM<sub>10</sub>, PM<sub>2.5</sub> emissions

\*A comparison between the 2035 Project and 2035 No Project differentiates the impacts of implementing the Transportation 2035 Plan from the cumulative regional growth impacts that affect travel demand and are largely independent from the Transportation 2035 Plan

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## *Alternatives Evaluated*

- **No Project Alternative**
  - Includes projects in advanced planning stages and have full funding commitments
- **Heavy Maintenance/Climate Protection Emphasis Alternative**
  - Excludes the Freeway Performance Initiative and Regional HOT Network
  - Redirects discretionary funding:
    - \$20 billion to transit and roads capital maintenance shortfall (up \$7 billion from T2035)
    - \$3 billion for TLC (up \$900 million from T2035)
    - \$1.3 billion for Regional Bicycle Program (up \$300 million from T2035)
    - \$900 million for Climate Action Campaign (up \$500 million from T2035)
    - \$1.1 billion for Lifeline (up \$400 million from T2035)

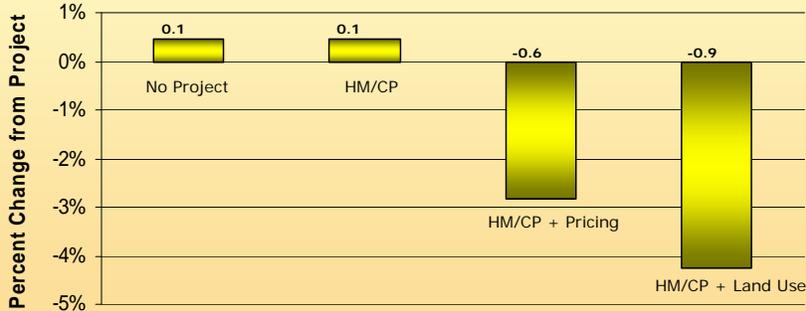
13

## *Alternatives Evaluated* (cont'd)

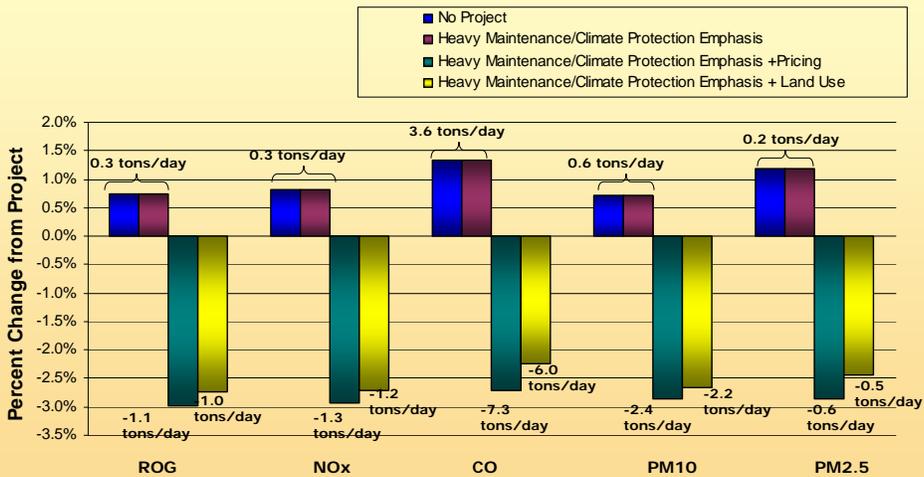
- **Heavy Maintenance/Climate Protection Emphasis + Pricing Alternative**
  - Pricing mechanisms tested:
    - Carbon/VMT Tax: gas prices increase from \$7.47 per gallon to \$9.07 per gallon in 2035
    - Congestion Fee: charge of 25-cents per mile on congested freeways
    - Parking Charge: increase in parking costs by \$1.00 per hour
- **Heavy Maintenance/Climate Protection Emphasis + Land Use Alternative**
  - Shifts more housing near jobs and near transit
  - Houses more Central Valley growth in region

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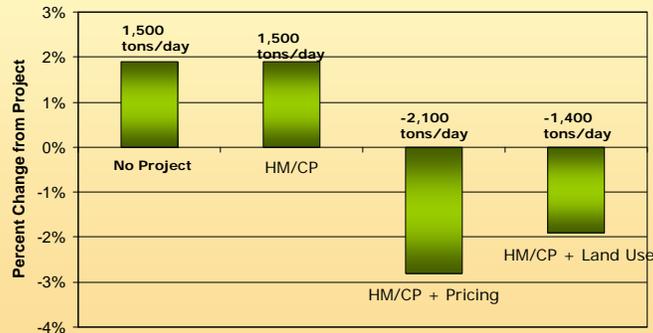
*Vehicle Miles Traveled Per Person Decreases under Heavy Maintenance/Climate Emphasis + Pricing and + Land Use (numeric and percent change compared to 2035 Project)*



*Criteria Pollutant Emissions Decrease Under Heavy Maintenance/Climate Protection + Pricing and + Land Use (numeric and percent change compared to 2035 Project)*



*CO<sub>2</sub> Emissions Decrease  
Under Heavy Maintenance/Climate Protection  
+ Pricing and + Land Use  
(numeric and percent change compared to 2035 Project)*



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*Environmentally Superior Alternative*

- Heavy Maintenance/Climate Protection Emphasis + Pricing is the environmentally superior alternative because:
  - Superior performance in energy and climate change areas
  - More potential flexibility of applying and adjusting pricing controls to current needs
  - Nearer-term benefits compared to land use changes
  
- Feasibility of Pricing Mechanisms?
  - New pricing strategies subject to legislative or voter approval
  - Presumes public support for pricing
  - Commission decides if alternative meets reasonableness test and is consistent with Transportation 2035 goals and objectives

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## *Next Steps*

- Draft Transportation 2035 Plan and Draft EIR to be released on December 19
- 45-day comment period on Draft EIR starts December 19, 2008 and ends February 2, 2009
- Public hearings on Draft Transportation 2035 Plan tentatively slated for January 28 Commission meeting and January 27 or 29 time/location TBD
- Adoption of Final Transportation 2035 Plan and Final EIR slated for March 13 Planning Committee and March 25 Commission meetings

# Transportation 2035 Equity Analysis Preliminary Results

Partnership Technical Advisory Committee

December 15, 2008



Draft Equity Analysis Results – 12/15/08

1

## Purpose of Analysis

- Evaluate whether low-income and minority communities share equitably in benefits of Transportation 2035 Plan without bearing disproportionate share of burdens
- Today's discussion: Review results, initial feedback
- Final T2035 Equity Analysis report February 2009



Draft Equity Analysis Results – 12/15/08

2

# Regional Trends: 2000–2007

Census 2000 and American Community Survey

- Region continues to diversify: Asian and Hispanic/Latino populations growing fastest
- Rise in number and share of low-income population, movement out of central cities
- Increasing access to autos for minority and low-income households
- Increasing housing cost burden for all households



Draft Equity Analysis Results – 12/15/08

# Equity Indicators

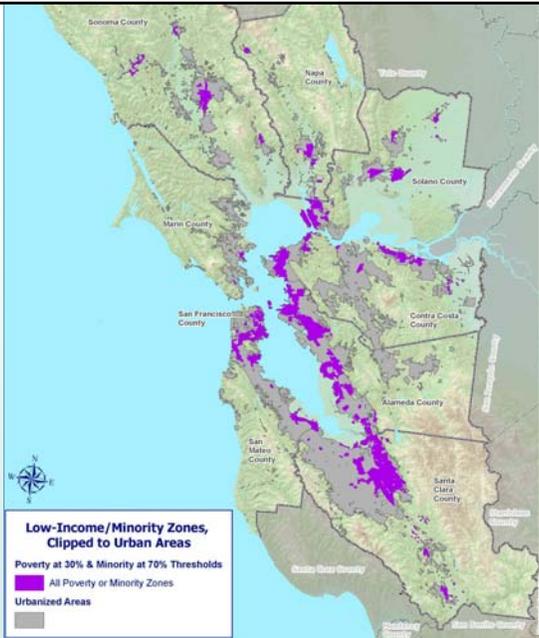
| Type of Equity | Indicator                        | Measures |
|----------------|----------------------------------|----------|
| Inputs         | 1. Financial Analysis            | Benefit  |
| Outcomes       | 2. Access to Low-Income Jobs     | Benefit  |
|                | 3. Access to Non-Work Activities | Benefit  |
|                | 4. Emissions                     | Burden   |
|                | 5. Affordability                 | Either   |



Draft Equity Analysis Results – 12/15/08

## Communities of Concern

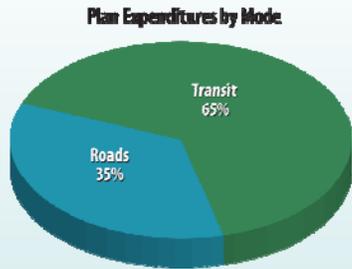
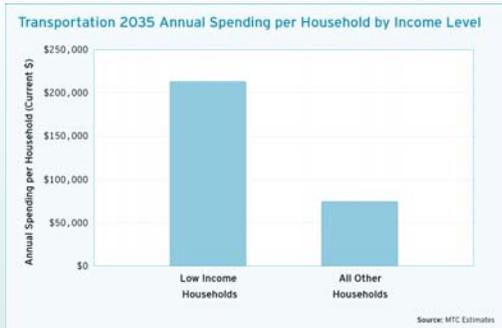
- 70% minority population
- 30% low-income population
- Identify regional *concentrations of poverty*; however, indicators also account for presence of lower-income households *throughout region*



Draft Equity Analysis Results – 12/15/08

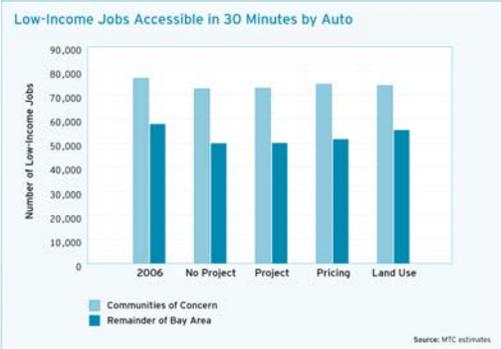
# 1. Financial Analysis

## Preliminary Results



Draft Equity Analysis Results – 12/15/08

## 2. Access to Low Income Jobs within 30 Minutes by Auto

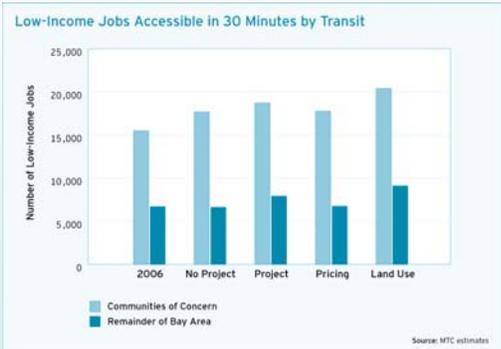


Difference: No Project to Project

|                        | Absolute | Percent |
|------------------------|----------|---------|
| Communities of Concern | + 300    | +0.4    |
| Remainder of Region    | + 100    | +0.2    |

> Very small differences

## 2. Access to Low Income Jobs within 30 Minutes by Transit



Difference: No Project to Project

|                        | Absolute | Percent |
|------------------------|----------|---------|
| Communities of Concern | + 1,000  | +5.9    |
| Remainder of Region    | + 1,300  | +19.7   |

> San Francisco accounts for much of gain in Remainder of Region

## 2. Access to Low Income Jobs within 30 Minutes by Transit: Another View

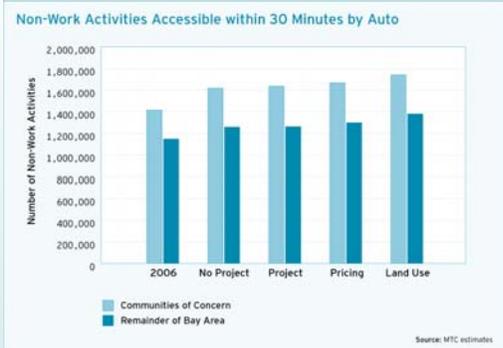
| Income Group | 2006   | No Project | Project | Difference:<br><u>No Project to Project</u> |         |
|--------------|--------|------------|---------|---|---------|
|              |        |            |         | Absolute                                    | Percent |
| Low          | 11,700 | 13,700     | 14,900  | +1,200                                      | +8.8    |
| Low-Mod      | 8,600  | 9,700      | 10,900  | +1,200                                      | +12.2   |
| High-Mod     | 7,300  | 7,900      | 9,000   | +1,100                                      | +13.0   |
| High         | 7,300  | 7,800      | 9,000   | +1,200                                      | +14.3   |

➤ Captures the ~50% of region’s low-income households that live outside of communities of concern



Draft Equity Analysis Results – 12/15/08

## 3. Access to Non-Work Activities within 30 Minutes by Auto



Difference: No Project to Project

|                        | Absolute | Percent |
|------------------------|----------|---------|
| Communities of Concern | +17,800  | +1.1    |
| Remainder of Region    | +3,200   | +0.3    |

➤ Largest increases in access to Shopping/Medical/Other Activities



Draft Equity Analysis Results – 12/15/08

### 3. Access to Non-Work Activities within 30 Minutes by Transit



Difference: No Project to Project

|                        | Absolute | Percent |
|------------------------|----------|---------|
| Communities of Concern | +20,900  | +8.9    |
| Remainder of Region    | +12,300  | +13.4   |

➤ San Francisco accounts for much of gain in Remainder of Region

### Narrowing the Accessibility Gap Ratio of Accessibility by Auto and Transit

|                        | Low-Income Jobs |      | Non-Work Activities |      |
|------------------------|-----------------|------|---------------------|------|
|                        | 2006            | 2035 | 2006                | 2035 |
| Communities of Concern | 5.0             | 3.9  | 9.1                 | 6.4  |
| Remainder of Region    | 8.6             | 6.3  | 16.5                | 12.2 |
| Low-Income             | 4.0             | 3.2  | 8.0                 | 5.7  |
| Not Low-Income         | 9.5             | 7.0  | 16.9                | 12.5 |

- Value of 5.0 means can access 5 times more by auto than transit
- 1.0 would be equivalent accessibility by auto and transit

# 4. Emissions

**Mobile Source Air Toxics Emissions Density**  
 Diesel Particulates, Benzene, and Butadiene: Kg per average weekday per square mile

|                        | 2006 | No Project | Project | Pricing | Land Use |
|------------------------|------|------------|---------|---------|----------|
| Communities of Concern | 5.92 | 1.29       | 1.26    | 1.24    | 1.29     |
| Remainder of Bay Area  | 2.26 | 0.48       | 0.46    | 0.47    | 0.47     |
| Total Region           | 2.94 | 0.64       | 0.61    | 0.61    | 0.63     |

Source: MTC estimates

Difference:  
No Project to Project

|                        | Absolute | Percent |
|------------------------|----------|---------|
| Communities of Concern | -0.03    | -3.0    |
| Remainder of Region    | -0.02    | -4.4    |

➤ Big impact from technology



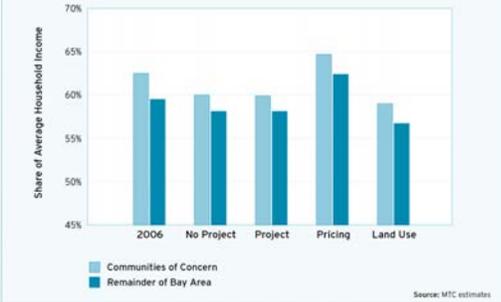
Draft Equity Analysis Results – 12/15/08

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# 5. Affordability

## Test Measure

**Housing + Transportation Affordability for Low and Moderate-Low Income Households:**  
 Housing and Transportation Costs as Share of Mean Household Income



Difference: No Project to Project

|                        | Absolute | Percent |
|------------------------|----------|---------|
| Communities of Concern | -0.1     | -0.1    |
| Remainder of Region    | 0.0      | 0.0     |

➤ Project has little impact compared to Pricing or Land Use scenarios



Draft Equity Analysis Results – 12/15/08

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## Preliminary Conclusions

- Greater RTP expenditures per low-income household than other households
- Greater or similar absolute benefits accrue to communities of concern than remainder of region (distributional test)
  - Exception: Access by transit
- Plan helps close “accessibility gap” between auto and transit — but overall autos still provide greater access than transit



Draft Equity Analysis Results – 12/15/08

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## Preliminary Conclusions Cont'd

- Greater benefits come from more compact land use (accessibility) and technology (emissions) than transportation investments
- Affordability measure proved difficult to forecast, may be more relevant as shorter-term measure broken down neighborhood by neighborhood
  - Forthcoming report separate from Equity Analysis



Draft Equity Analysis Results – 12/15/08

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**METROPOLITAN  
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## *Memorandum*

TO: Partnership TAC

DATE: December 15, 2008

FR: Doug Johnson

W. I. 1611

RE: Project Delivery Status: Regional TLC and HIP

MTC's design and review requirements for the Transportation for Livable Communities program, including the Housing Incentive Program, give staff an opportunity to monitor both the quality of the projects as well as the timing of the projects. Projects are reviewed at 30%, 60%, 90% and 100% levels of design. Working closely with our project sponsors, it appears that most will come very close to the recommended 100% PS&E delivery date of December 4, 2008. Staff have been advocating early delivery for over a year due to concerns about obligation authority in FY 2009. The attached table indicates the project design status of all of the regional TLC and HIP projects.

Staff expected 90% design submissions by October 24<sup>th</sup> 2008, with environmental clearance, final design, and 100% PS&E submittal to Caltrans local assistance by December 4<sup>th</sup>. The table below summarized current design review status as of December 4, 2008. There are \$44.5 million in FY 2009 TLC/HIP grants.

| <b>Status</b>       | <b>Funds</b> |
|---------------------|--------------|
| Cleared 30% Review  | \$0.58 M     |
| Cleared 60% Review  | \$3.645 M    |
| Cleared 90% Review  | \$22.661     |
| Cleared 100% Review | \$17.155     |

Of great concern to local jurisdictions and staff is the funding of projects that meet the TLC/HIP recommended deadline (December 4, 2008) or the MTC deadline (February 1, 2009) but find the region out of obligation authority. This scenario will likely affect a large number of TLC/HIP projects given the amount of funds programmed compared to the expected obligation authority.

## TLC - HIP Project Delivery Report

| Award Year          | TIP ID    | County        | Sponsor          | Project Title   | Funding              | Program               | NEPA | ROW |
|---------------------|-----------|---------------|------------------|---|----------------------|-----------------------|------|-----|
| <b>30% Reviewed</b> |           |               |                  |   |                      |                       |      |     |
| 2005                | SOL050048 | Solano        | Vallejo          | Phase I   | 580,000.00           | HIP                   | No   |     |
| <b>Subtotal</b>     |           |               |                  |   | <b>580,000.00</b>    |                       |      |     |
| <b>60% Reviewed</b> |           |               |                  |   |                      |                       |      |     |
| 2006-2007           | ALA070038 | Alameda       | Livermore        | Downtown Livermore Pedestrian Transit Connections Program             | 1,200,000.00         | TLC Regional          | No   |     |
| 2007                | ALA070059 | Alameda       | Livermore        | Livermore Downtown Pedestrian Improvements- Lizzie Fountain           | 845,000.00           | HIP                   | No   |     |
| 2007                | CC-070085 | Contra Costa  | Martinez         | Martinez - Marina Vista Streetscape                                   | 1,600,000.00         | TLC Contingency (HIP) | No   |     |
| <b>Subtotal</b>     |           |               |                  |   | <b>3,645,000.00</b>  |                       |      |     |
| <b>90% Reviewed</b> |           |               |                  |   |                      |                       |      |     |
| 2006-2007           | ALA050080 | Alameda       | Oakland          | West Oakland Seventh Street Transit Village Streetscape               | 2,650,000.00         | TLC Regional          | No   |     |
| 2009                | ALA070011 | Alameda       | Oakland          | Coliseum Gardens Phase 3-66th Avenue Streetscape                      | 1,230,000.00         | HIP                   | Yes  | N/A |
| 2006-2007           | ALA070037 | Alameda       | Fremont          | Bay Street Streetscape Project  | 1,570,000.00         | TLC Regional          | No   |     |
| 2007                | ALA070057 | Alameda       | Oakland          | Fruitvale Ave Streetscape & Ped. Improvements                         | 2,620,000.00         | TLC Contingency (HIP) | No   |     |
| 2006-2007           | CC-070083 | Contra Costa  | Concord          | Monument Blvd. And Meadow Lane Pedestrian Infrastructure Improvements | 1,200,000.00         | TLC Regional          | No   | N/A |
| 2007                | CC-070080 | Contra Costa  | Richmond         | Richmond Downtown Bike & Ped Improvements                             | 1,100,000.00         | TLC Contingency (HIP) | Yes  | N/A |
| 2006-2007           | SF-070031 | San Francisco | San Francisco    | 1   | 4,100,000.00         | TLC Regional          | Yes  | N/A |
| 2007                | SF-070032 | San Francisco | SF DPW           | Leland Avenue Streetscape Improvements Project                        | 2,050,000.00         | TLC Contingency (HIP) | Yes  | N/A |
| 2007                | SF-070039 | San Francisco | San Francisco    | Improvements  | 3,000,000.00         | HIP                   | Yes  | N/A |
| 2007                |           | San Mateo     | San Mateo County | San Mateo County HIP Projects   | 926,000.00           | HIP                   | No   |     |
| 2006-2007           | SM-050046 | San Mateo     | Daly City        | Mission Street Pedestrian and Transit Improvements                    | 1,393,000.00         | TLC Regional          | Yes  | N/A |
| 2008                | SM-070001 | San Mateo     | Redwood City     | El Camino - Streetscape   | 388,000.00           | HIP                   | No   |     |
| 2008                | SON07006  | Sonoma        | Santa Rosa       | Courthouse Square   | 434,000.00           | HIP                   | No   |     |
| <b>Subtotal</b>     |           |               |                  |   | <b>22,661,000.00</b> |                       |      |     |

100%  
Reviewed

|                 |           |              |                                   |  |                      |                       |     |     |
|-----------------|-----------|--------------|-----------------------------------|--|----------------------|-----------------------|-----|-----|
| 2007            | ALA050082 | Alameda      | Dublin                            | E. Dublin/W. Dublin BART Station Corridor Bike/Ped Enh.  | 3,000,000.00         | HIP                   | Yes | Yes |
| 2006-2007       | CC-070074 | Contra Costa | El Cerrito, Dept. of Public Works | El Cerrito San Pablo Avenue Streetscape, Pedestrian Access and Corridor Revitalization Project (Phase 1) | 1,800,000.00         | TLC Regional          | Yes | N/A |
| 1999            | CC-990046 | Contra Costa | Contra Costa County               | Iron Horse Trail Over-crossing at Treat  | 2,522,000.00         | HIP                   | Yes | Yes |
| 2006-2007       | SM-050026 | San Mateo    | SSF                               | BART Linear Park, Phase 3  | 1,274,800.00         | TLC Regional          | Yes | N/A |
| 2004-2005       | SM-050026 | San Mateo    | SSF                               | BART Linear Park-Huntington Avenue to Orange Avenue  | 1,932,900.00         | TLC Regional          | Yes | N/A |
| 2005            | SCL050061 | Santa Clara  | San Jose                          | San Jose State Univ. / Japantown Pedestrian Imps.  | 1,554,500.00         | HIP                   | Yes | Yes |
| 2006-2007       | SCL070014 | Santa Clara  | Morgan Hill                       | Morgan Hill - Third Street Promenade   | 1,700,000.00         | TLC Regional          | Yes | N/A |
| 2007            | SCL070036 | Santa Clara  | Sunnyvale                         | Sunnyvale-Murphy Ave Streetscape Revitalization  | 1,300,000.00         | TLC Contingency (HIP) | Yes | N/A |
| 2004-2005       | SOL050023 | Solano       | Vallejo                           | Vallejo Station Pedestrian Links   | 2,070,921.00         | TLC Regional          | No  |     |
| <b>Subtotal</b> |           |              |                                   |  | <b>17,155,121.00</b> |                       |     |     |



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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: December 15, 2008

FR: Therese Knudsen

W. I.

RE: Lifeline Transportation Program Update

### Background

In July, MTC released the second-cycle Lifeline funding program, totaling \$74.7 million over three years. The funding sources making up the Lifeline Program include State Transit Assistance (STA), Proposition 1B Transit funds and federal Job Access Reverse Commute funds. Lifeline Program Administrators (LPA) at the county level released calls for projects this summer. Because the three-year Lifeline Program included both FY 09 and FY10 STA and Proposition 1B estimates, LPAs had an option of programming their Lifeline funding all at once or in two tiers, with projects in Tier 1 due to MTC by November 30, 2008. The deadline for all Lifeline funds to be programmed is September 30, 2009.

When the state budget passed in September, STA and Spillover losses impacted the Tier 1 Lifeline Program by approximately \$8.5 million, reducing the 3-year overall total Lifeline Program to \$66.2 million.

While the Proposition 1B transit account was not impacted by the state budget, in October when Caltrans and the State Controllers Office issued final FY 2009 Proposition 1B guidelines, a schedule and funding amounts, there was a slight reduction reflecting approximately 2% that Caltrans took for interest and bond administration fees. Therefore, the Tier 1 Proposition 1B Lifeline amount was reduced by \$374,789. LPA's were made aware of the changes in STA and Proposition 1B funding and were directed to adjust their programs accordingly.

### Next Steps/Schedule

As you are aware, there is a threat that the STA account will again be significantly reduced as shown in the Governor's budget proposal to address the state's current budget crisis. Until the budget negotiations are finalized, the impact on the Lifeline Program is unknown. Therefore, MTC recommended that LPAs submit their selected program of projects by November 30. MTC plans to take the overall program of projects to the Commission for approval in January.

When a state budget decision is made, if there are additional cuts, MTC will look to the LPAs to advise how to restructure the program of projects. If this decision is not made by January, staff will assess whether to wait or take a partial program of projects (excluding STA-funded projects) to the Commission at that time.

I will be happy to answer any questions at your December meeting.

J:\COMMITTEE\Partnership\Partnership TAC\\_2008 PTAC\08 PTAC Memos\08\_Dec\_08 PTAC Memos\\_Lifeline Update.doc



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**PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC)  
2009 MEETING SCHEDULE - TENTATIVE**

**All Meetings**  
3<sup>rd</sup> Monday of each month (unless otherwise noted)  
1:30 p.m. – 3:30 p.m.  
MTC MetroCenter, Auditorium (subject to availability)

NO MEETING SCHEDULED IN JANUARY DUE TO MARTIN LUTHER KING, JR. HOLIDAY

|  |   |
|--|---|
| <p style="text-align: center;">Monday, February 2 or 9*-<br/>Location TBD</p> <p style="font-size: small;"><i>(*January and February meetings have been consolidated due to Martin Luther King, Jr. and Presidents' Day holidays.)</i></p> | <p style="text-align: center;">Monday, March 16<br/><i>(1<sup>st</sup> Floor, Room 171)</i></p> |
|--|---|

|                         |                       |
|-------------------------|-----------------------|
| <p>Monday, April 20</p> | <p>Monday, May 18</p> |
|-------------------------|-----------------------|

|                        |                        |
|------------------------|------------------------|
| <p>Monday, June 15</p> | <p>Monday, July 20</p> |
|------------------------|------------------------|

NO MEETING SCHEDULED IN AUGUST

|                             |                           |
|-----------------------------|---------------------------|
| <p>Monday, September 21</p> | <p>Monday, October 19</p> |
|-----------------------------|---------------------------|

|                            |                            |
|----------------------------|----------------------------|
| <p>Monday, November 16</p> | <p>Monday, December 21</p> |
|----------------------------|----------------------------|

**METROPOLITAN TRANSPORTATION COMMISSION**  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**TENTATIVE 2009 TIP REVISION SCHEDULE (SUBJECT TO CHANGE)**  
**as of November 6, 2008**

| REVISION TYPE          | REVISION NUMBER | AMENDMENT REQUEST SUBMISSION DEADLINE | MTC APPROVAL*      | STATE APPROVAL*    | FED. APPROVAL*    | APPROVAL STATUS |
|------------------------|-----------------|---------------------------------------|--------------------|--------------------|-------------------|-----------------|
| Admin. Modification    | 09-01           | September 30, 2008                    | November 14, 2008  | November 20, 2008  | N/A               | TBD             |
| Amendment              | 09-02           | October 31, 2008                      | December 17, 2008  | January 2, 2009    | January 30, 2009  | TBD             |
| Admin. Modification    | 09-03           | December 15, 2008                     | January 11, 2009   | January 16, 2009   | N/A               | TBD             |
| Amendment <sup>1</sup> | 09-04           | January 20, 2009                      | February 25, 2009  | March 6, 2009      | March 13, 2009    | TBD             |
| Amendment              | 09-05           | January 30, 2009                      | March 18, 2009     | April 1, 2009      | April 29, 2009    | TBD             |
| Amendment <sup>2</sup> | 09-06           | August 29, 2008                       | March 25, 2009     | April 10, 2009     | May 15, 2009      | TBD             |
| Admin. Modification    | 09-07           | February 27, 2009                     | March 25, 2009     | March 30, 2009     | N/A               | TBD             |
| Amendment <sup>3</sup> | 09-08           | January 30, 2009                      | April 22, 2009     | May 11, 2009       | May 29, 2009      | TBD             |
| Admin. Modification    | 09-09           | March 30, 2009                        | April 24, 2009     | April 30, 2009     | N/A               | TBD             |
| Admin. Modification    | 09-10           | April 30, 2009                        | May 24, 2009       | May 30, 2009       | N/A               | TBD             |
| Amendment              | 09-11           | May 29, 2009                          | July 29, 2009      | August 14, 2009    | September 4, 2009 | TBD             |
| Admin. Modification    | 09-12           | June 30, 2009                         | July 24, 2009      | July 30, 2009      | N/A               | TBD             |
| Amendment              | 09-13           | July 31, 2009                         | September 23, 2009 | October 9, 2009    | October 30, 2009  | TBD             |
| Admin. Modification    | 09-14           | August 31, 2009                       | September 25, 2009 | September 30, 2009 | N/A               | TBD             |
| Admin. Modification    | 09-15           | September 30, 2009                    | October 23, 2009   | October 30, 2009   | N/A               | TBD             |
| Amendment              | 09-16           | October 30, 2009                      | December 23, 2009  | January 15, 2010   | February 4, 2010  | TBD             |
| Admin. Modification    | 09-17           | November 30, 2009                     | December 28, 2009  | January 5, 2010    | N/A               | TBD             |
| Admin. Modification    | 09-18           | December 31, 2009                     | January 25, 2010   | January 30, 2010   | N/A               | TBD             |

C:\Temp\[Roadways with Buses.xls]Roadways with Buses

Kindly Note:

\* Future approval dates are expected dates and are subject to change

1 - Amendment 09-04 is the Special Economic Stimulus Amendment

2 - Amendment 09-06 is the air-quality amendment to add new non-exempt projects to the TIP that will only be approved by March 2009

3 - Annual Transit Amendment



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: December 15, 2008

FR: Marcella Aranda

RE: FY 2008-09 STP/CMAQ Obligation Status

### **Background**

AB 1012 (Chapter 783, Statutes of 1999 - Torlakson) established strict timely use of funds and project delivery requirements for transportation projects. Under AB 1012, Surface Transportation Program (STP) and Congestion Mitigation Air Quality Improvement (CMAQ) funds must be obligated within three years of the apportionment. The obligation requirement applies to the aggregate programmed amounts of STP and CMAQ amounts for a given fiscal year. Funds not obligated by the deadline are lost to the region. Furthermore, Obligation Authority (OA) is assigned to the STP/CMAQ apportionments on an annual basis. Regional OA not used by May 1 of each year is made available to other regions on a first-come first-served basis, with any remaining OA not used by the end of each federal fiscal year taken by the state; with no guarantee the funds will be returned.

In addition to the state requirements, MTC's regional project delivery policy (MTC Resolution 3606) requires the obligation of STP and CMAQ funds on a project-by-project basis for established regional deadlines that are earlier than those required by AB 1012. This is to ensure that no funds are lost to the region due to missed state and federal requirements and to facilitate project delivery. Funds not obligated by the regional deadlines are returned to MTC for reprogramming within the region.

On November 21, 2008, MTC submitted the required FY 2008-09 annual obligation plan to Caltrans. This plan identified over 118 STP/CMAQ projects totaling \$166.8 million in committed STP/CMAQ obligations for FY 2008-09. As of December 2, 2008, \$13.2 million or 7.9% of the STP/CMAQ funds have been obligated. The obligations by fund source are summarized below.

### **STP/CMAQ Obligation Status for FY 2008-09**

| Fund Source | FY 2008-09<br>Obligation Plan<br>(as submitted) | Obligations<br>through<br>December 2, 2008 | %      | Balance<br>Remaining | %      |
|-------------|---|--|--------|----------------------|--------|
| STP         | \$58,459,360                                    | \$12,218,743                               | 20.9 % | \$46,240,617         | 79.1 % |
| CMAQ        | \$108,373,000                                   | \$963,000                                  | .9 %   | \$107,410,000        | 99.1 % |
| Total       | \$166,832,360                                   | \$13,181,743                               | 7.9 %  | \$153,650,617        | 92.1 % |

FY 2008-09 STP/CMAQ Obligation Status

December 15, 2008

Page 2 of 2

### **FY 2008-09 Obligation Status**

MTC staff continuously monitors the delivery of STP/CMAQ funded projects, and has been informing members of the Bay Area Partnership on a regular basis of the project delivery requirements and pending deadlines. Sponsors with regional STP/CMAQ funds programmed in FY 2008-09 of the federal TIP are required to submit the obligation/ transfer request to Caltrans by February 1, 2009, and to receive obligation (an E-76 / federal authorization to proceed) by April 30, 2009. Sponsors should continue to work with their Caltrans Local Assistance Engineer to conduct field reviews and obligate their funds as soon as possible.

Attached is a listing of the STP/CMAQ funds programmed in FY 2008-09 and must be submitted to Caltrans Local Assistance by February 1, 2009, and obligated by April 30, 2009. Funds that do not meet these deadlines are subject to reprogramming.

### **Attachment**

A – FY 2008-09 STP/CMAQ Obligation Status Report, December 2, 2008

J:\COMMITTEE\Partnership\Partnership PDWG\2008 PDWG\08 PDWG Memos\12\_December\03a\_0\_STP-CMAQ\_Oblig\_Monitoring Memo.doc

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

December 02, 2008

| Co                    | Sponsor        | Federal Proj ID | Fund Code                | TIP ID    | Ver | Project Name   | Appn FY | Prog FY | Fund Programming Information |             |              | Obligation Information |            |             |              |
|-----------------------|----------------|-----------------|--------------------------|-----------|-----|--|---------|---------|------------------------------|-------------|--------------|------------------------|------------|-------------|--------------|
|                       |                |                 |                          |           |     |  |         |         | STP Amount                   | CMAQ Amount | Total Amount | Date                   | STP Amount | CMAQ Amount | Total Amount |
| <b>Alameda County</b> |                |                 |                          |           |     |  |         |         |                              |             |              |                        |            |             |              |
| ALA                   | ACCMA          |                 | STP-T3-3-TCP-SF          | ALA010032 | 10  | I-580 San Leandro Estudillo Noise Barrier (CON)          | 08/09   | 08/09   | 7,262,000                    |             | 7,262,000    |                        |            |             | 7,262,000    |
| ALA                   | ACCMA          |                 | CMAQ-T3-1-AQ             | ALA070020 | 6   | I-580 (TriValley) Corridor - EB HOV Lane (CON)           | 08/09   | 08/09   |                              | 161,000     | 161,000      |                        |            |             | 161,000      |
| ALA                   | ACCMA          |                 | CMAQ-T3-3B-SYS-SFTY-SWAP | ALA070020 | 6   | I-580 (TriValley) Corridor - EB HOV Lane (CON)           | 08/09   | 08/09   |                              | 6,000,000   | 6,000,000    |                        |            |             | 6,000,000    |
| ALA                   | ACCMA          |                 | CMAQ-T3-1-AQ             | ALA991084 | 13  | I-680 Sunol Grade - Alameda SB HOV Final Phase (CON)     | 08/09   | 08/09   |                              |             |              |                        |            |             |              |
| ALA                   | Alameda County |                 | STP-T3-3-LSR-SF          | ALA050072 | 5   | Alameda County - Castro Valley Blvd Rehabilitation (CON) | 08/09   | 08/09   | 758,000                      |             | 758,000      |                        |            |             | 758,000      |
| ALA                   | Alameda County |                 | CMAQ-T3-1-AQ             | ALA070040 | 4   | Hampton Rd Streetscape Improvements (CON)                | 08/09   | 08/09   |                              | 257,000     | 257,000      |                        |            |             | 257,000      |
| ALA                   | Alameda County |                 | CMAQ-T3-1-TROC-LIFE      | ALA070040 | 4   | Hampton Rd Streetscape Improvements (CON)                | 08/09   | 08/09   |                              | 159,000     | 159,000      |                        |            |             | 159,000      |
| ALA                   | Alameda County |                 | CMAQ-T3-2-TROC-LIFE      | ALA070040 | 4   | Hampton Rd Streetscape Improvements (CON)                | 08/09   | 08/09   |                              | 1,841,000   | 1,841,000    |                        |            |             | 1,841,000    |
| ALA                   | Alameda County |                 | CMAQ-T3-2-TROC-LIFE      | ALA070040 | 4   | Hampton Rd Streetscape Improvements (ROW)                |         | 08/09   |                              |             |              |                        |            |             |              |
| ALA                   | Alameda County |                 | CMAQ-T3-3-RBP-CO         | ALA070040 | 4   | Hampton Rd Streetscape Improvements (CON)                | 08/09   | 08/09   |                              | 742,000     | 742,000      |                        |            |             | 742,000      |
| ALA                   | BART           | 6000037         | CMAQ-T3-3-TLC-HIP        | ALA050065 | 8   | Ed Roberts Campus (CON)                                  | 07/08   | 08/09   |                              | 544,000     | 544,000      | 09/03/2008             |            | 544,000     | 544,000      |
| ALA                   | BART           | 6000037         | CMAQ-T3-3-TLC-REG        | ALA050065 | 8   | Ed Roberts Campus (CON)                                  | 07/08   | 08/09   |                              | 2,000,000   | 2,000,000    | 09/03/2008             |            | 2,000,000   | 2,000,000    |
| ALA                   | BART           | 6000037         | CMAQ-T3-3B-TROC          | ALA050065 | 8   | Ed Roberts Campus (CON)                                  | 07/08   | 08/09   |                              | 4,500,000   | 4,500,000    | 09/03/2008             |            | 4,500,000   | 4,500,000    |
| ALA                   | BART           | 6000037         | CMAQ-T3-1-TROC-LIFE      | ALA070034 | 2   | Ashby BART Station/Ed Roberts Campus (CON)               | 07/08   | 08/09   |                              | 1,386,000   | 1,386,000    | 09/03/2008             |            | 1,385,760   | 1,385,760    |
| ALA                   | BART           |                 | CMAQ-T3-1-AQ             | ALA070051 | 2   | BART Station Electronic Bike Lockers, Ph. 2 (CON)        | 08/09   | 08/09   |                              | 130,000     | 130,000      |                        |            |             | 130,000      |
| ALA                   | Berkeley       |                 | STP-T3-3-LSR-SF          | ALA050073 | 4   | Berkeley - University Ave Rehabilitation (CON)           | 08/09   | 08/09   | 630,000                      |             | 630,000      |                        |            |             | 630,000      |
| ALA                   | Caltrans       | 6204063         | STP-T3-2-TLC-SAP         | ALA050059 | 4   | SR 13 Median Landscaping (CON)                           | 08/09   | 08/09   | 99,765                       |             | 99,765       |                        |            |             | 99,765       |
| ALA                   | Caltrans       |                 | CMAQ-T3-1-AQ             | ALA070042 | 4   | I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)     | 08/09   | 08/09   |                              | 24,000      | 24,000       |                        |            |             | 24,000       |
| ALA                   | Caltrans       |                 | CMAQ-T3-3B-SYS-SFTY-SWAP | ALA070042 | 4   | I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)     | 08/09   | 08/09   |                              | 2,757,000   | 2,757,000    |                        |            |             | 2,757,000    |
| ALA                   | Caltrans       |                 | STP-T3-2-TCP-SF          | ALA070042 | 4   | I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PSE)    |         | 08/09   |                              |             |              |                        |            |             |              |
| ALA                   | Caltrans       |                 | STP-T3-3-TCP-SF          | ALA070042 | 4   | I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)     | 08/09   | 08/09   | 198,000                      |             | 198,000      |                        |            |             | 198,000      |
| ALA                   | Dublin         |                 | CMAQ-T3-1-AQ             | ALA050082 | 6   | E. Dublin BART Station Corridor Bike/Ped Enh. (CON)      | 08/09   | 08/09   |                              | 76,000      | 76,000       |                        |            |             | 76,000       |
| ALA                   | Dublin         |                 | CMAQ-T3-2-TLC-HIP        | ALA050082 | 6   | E. Dublin BART Station Corridor Bike/Ped Enh. (CON)      | 08/09   | 08/09   |                              | 1,459,000   | 1,459,000    |                        |            |             | 1,459,000    |
| ALA                   | Dublin         |                 | CMAQ-T3-2-TLC-HIP        | ALA050083 | 5   | W. Dublin BART Station Corridor Bike/Ped Enh. (CON)      | 08/09   | 08/09   |                              | 1,052,000   | 1,052,000    |                        |            |             | 1,052,000    |
| ALA                   | Fremont        |                 | CMAQ-T3-3-TLC-REG        | ALA070037 | 3   | Bay Street Streetscape & Parking Project (CON)           | 08/09   | 08/09   |                              | 1,570,000   | 1,570,000    |                        |            |             | 1,570,000    |
| ALA                   | Livermore      |                 | CMAQ-T3-3-TLC-REG        | ALA070038 | 2   | Downtown Livermore Pedestrian Transit Connection (CON)   | 08/09   | 08/09   |                              | 1,060,000   | 1,060,000    |                        |            |             | 1,060,000    |
| ALA                   | MTC            |                 | CMAQ-T3-3-TLC-HIP        | ALA050060 | 4   | Emeryville - San Pablo/MacArthur Bike/Ped Imps. (CON)    | 08/09   | 08/09   |                              | 128,000     | 128,000      |                        |            |             | 128,000      |
| ALA                   | MTC            |                 | CMAQ-T3-3-TLC-HIP        | ALA070059 | 2   | Livermore Downtown Pedestrian Improvements (CON)         | 08/09   | 08/09   |                              | 845,000     | 845,000      |                        |            |             | 845,000      |
| ALA                   | Oakland        |                 | CMAQ-T3-2-TLC-HIP        | ALA050061 | 5   | Oakland - Latham & Telegraph Pedestrian Imps. (CON)      | 08/09   | 08/09   |                              |             |              |                        |            |             |              |
| ALA                   | Oakland        |                 | CMAQ-T3-3-TLC-HIP        | ALA050080 | 6   | 7th Street,W. Oakland Transit Village Improvements (CON) | 08/09   | 08/09   |                              | 750,000     | 750,000      |                        |            |             | 750,000      |
| ALA                   | Oakland        |                 | CMAQ-T3-3-TLC-REG        | ALA050080 | 6   | 7th Street,W. Oakland Transit Village Improvements (CON) | 08/09   | 08/09   |                              | 1,580,000   | 1,580,000    |                        |            |             | 1,580,000    |
| ALA                   | Oakland        |                 | CMAQ-T3-2-TLC-HIP        | ALA070011 | 4   | Coliseum Gardens Phase 3-66th Avenue Streetscape (CON)   | 08/09   | 08/09   |                              | 1,230,000   | 1,230,000    |                        |            |             | 1,230,000    |

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

December 02, 2008

| Co                           | Sponsor     | Federal Proj ID | Fund Code         | TIP ID    | Ver | Project Name  | Appn FY | Prog FY | Fund Programming Information |             |              | Obligation Information |            |             |              |
|------------------------------|-------------|-----------------|-------------------|-----------|-----|---|---------|---------|------------------------------|-------------|--------------|------------------------|------------|-------------|--------------|
|                              |             |                 |                   |           |     |   |         |         | STP Amount                   | CMAQ Amount | Total Amount | Date                   | STP Amount | CMAQ Amount | Total Amount |
| <b>Alameda County</b>        |             |                 |                   |           |     |   |         |         |                              |             |              |                        |            |             |              |
| ALA                          | Oakland     |                 | CMAQ-T3-3-TLC-HIP | ALA070057 | 4   | Fruitvale Ave Streetscape & Ped. Improvements (CON)   | 08/09   | 08/09   |                              | 2,320,000   |              | 2,320,000              |            |             | 2,320,000    |
| ALA                          | Oakland     |                 | CMAQ-T3-3-TLC-HIP | ALA070057 | 4   | Fruitvale Ave Streetscape & Ped. Improvements (PE)    | 08/09   | 08/09   |                              | 300,000     |              | 300,000                |            |             | 300,000      |
| ALA                          | San Leandro |                 | CMAQ-T3-3-RBP-CO  | ALA050078 | 4   | Bay Trail Bridge at Oyster Bay Slough (CON)           | 08/09   | 08/09   |                              | 750,000     |              | 750,000                |            |             | 750,000      |
| ALA                          | Union City  |                 | STP-T3-3-LSR-SF   | ALA050070 | 3   | Union City - Alvarado-Niles Road Rehabilitation (CON) | 08/09   | 08/09   | 421,000                      |             |              | 421,000                |            |             | 421,000      |
| <b>Alameda County Totals</b> |             |                 |                   |           |     |   |         |         | 9,368,765                    | 33,621,000  | 42,989,765   | 0                      | 8,429,760  | 8,429,760   | 34,560,005   |

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

December 02, 2008

| Co                                | Sponsor       | Federal Proj ID | Fund Code         | TIP ID    | Ver | Project Name  | Appn FY | Prog FY | Fund Programming Information |                   |                   | Obligation Information |            |             |              |                   |
|-----------------------------------|---------------|-----------------|-------------------|-----------|-----|---|---------|---------|------------------------------|-------------------|-------------------|------------------------|------------|-------------|--------------|-------------------|
|                                   |               |                 |                   |           |     |   |         |         | STP Amount                   | CMAQ Amount       | Total Amount      | Date                   | STP Amount | CMAQ Amount | Total Amount | Balance Remaining |
| <b>Contra Costa County</b>        |               |                 |                   |           |     |   |         |         |                              |                   |                   |                        |            |             |              |                   |
| CC                                | BART          |                 | STP-T3-2-BF       | CC-030003 | 9   | Richmond BART Parking Structure (CON)                   | 08/09   | 08/09   | 4,320,000                    |                   | 4,320,000         |                        |            |             | 4,320,000    |                   |
| CC                                | CC County     |                 | CMAQ-T3-3-RBP-CO  | CC-990046 | 9   | Iron Horse Trail Over-crossing at Treat (CON)           | 08/09   | 08/09   |                              | 1,520,000         | 1,520,000         |                        |            |             | 1,520,000    |                   |
| CC                                | CC County     |                 | CMAQ-T3-3-TLC-CO  | CC-990046 | 9   | Iron Horse Trail Over-crossing at Treat (CON)           | 08/09   | 08/09   |                              | 754,000           | 754,000           |                        |            |             | 754,000      |                   |
| CC                                | CC County     |                 | CMAQ-T3-3-TLC-HIP | CC-990046 | 9   | Iron Horse Trail Over-crossing at Treat (CON)           | 08/09   | 08/09   |                              | 2,522,000         | 2,522,000         |                        |            |             | 2,522,000    |                   |
| CC                                | Concord       |                 | CMAQ-T3-3-RBP-CO  | CC-070030 | 3   | Concord Blvd. Gap Closure, Phase 2 (CON)                | 08/09   | 08/09   |                              | 820,000           | 820,000           |                        |            |             | 820,000      |                   |
| CC                                | Concord       |                 | CMAQ-T3-3-TLC-REG | CC-070083 | 2   | Monument Blvd & Meadow Ln Pedestrian Improvements (CON) | 08/09   | 08/09   |                              | 1,200,000         | 1,200,000         |                        |            |             | 1,200,000    |                   |
| CC                                | El Cerrito    |                 | CMAQ-T3-3-TLC-CO  | CC-070074 | 3   | San Pablo Avenue Streetscape (CON)                      | 08/09   | 08/09   |                              | 506,000           | 506,000           |                        |            |             | 506,000      |                   |
| CC                                | El Cerrito    |                 | CMAQ-T3-3-TLC-REG | CC-070074 | 3   | San Pablo Avenue Streetscape (CON)                      | 08/09   | 08/09   |                              | 1,800,000         | 1,800,000         |                        |            |             | 1,800,000    |                   |
| CC                                | Martinez      |                 | CMAQ-T3-3-TLC-HIP | CC-070085 | 3   | Martinez - Marina Vista Streetscape (CON)               | 08/09   | 08/09   |                              | 1,600,000         | 1,600,000         |                        |            |             | 1,600,000    |                   |
| CC                                | Moraga        |                 | STP-T3-3-LSR-SF   | CC-050069 | 4   | Moraga - Moraga Road Rehabilitation (CON)               | 08/09   | 08/09   | 375,000                      |                   | 375,000           |                        |            |             | 375,000      |                   |
| CC                                | Pinole        |                 | STP-T3-3-LSR-SF   | CC-050073 | 3   | Pinole - Appian Way Rehab: Phase II (CON)               | 08/09   | 08/09   | 540,000                      |                   | 540,000           |                        |            |             | 540,000      |                   |
| CC                                | Richmond      |                 | CMAQ-T3-3-RBP-CO  | CC-070066 | 4   | Central Richmond Greenway (East Segment) (CON)          | 08/09   | 08/09   |                              | 20,000            | 20,000            |                        |            |             | 20,000       |                   |
| CC                                | Richmond      |                 | CMAQ-T3-3-TLC-HIP | CC-070080 | 3   | Richmond Downtown Bike & Ped Improvements (CON)         | 08/09   | 08/09   |                              | 1,100,000         | 1,100,000         |                        |            |             | 1,100,000    |                   |
| CC                                | St. Rte. 4 BA |                 | CMAQ-T3-3-RBP-CO  | CC-070067 | 3   | Mokelumne Trail Bike/Ped Overcrossing (CON)             | 08/09   | 08/09   |                              | 1,520,000         | 1,520,000         |                        |            |             | 1,520,000    |                   |
| <b>Contra Costa County Totals</b> |               |                 |                   |           |     |   |         |         | <b>5,235,000</b>             | <b>13,362,000</b> | <b>18,597,000</b> |                        | <b>0</b>   | <b>0</b>    | <b>0</b>     | <b>18,597,000</b> |

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

December 02, 2008

| Co                         | Sponsor      | Federal Proj ID | Fund Code            | TIP ID    | Ver | Project Name                                    | Appn FY | Prog FY | Fund Programming Information |                   |                   | Obligation Information |            |                   |                   |                   |
|----------------------------|--------------|-----------------|----------------------|-----------|-----|---|---------|---------|------------------------------|-------------------|-------------------|------------------------|------------|-------------------|-------------------|-------------------|
|                            |              |                 |                      |           |     |   |         |         | STP Amount                   | CMAQ Amount       | Total Amount      | Date                   | STP Amount | CMAQ Amount       | Total Amount      | Balance Remaining |
| <b>Marin County</b>        |              |                 |                      |           |     |   |         |         |                              |                   |                   |                        |            |                   |                   |                   |
| MRN                        | Caltrans     | 6204043         | CMAQ-T3-3-RBP-CO     | MRN990001 | 28  | Marin US 101 HOV Gap Closure (CON)              | 07/08   | 08/09   |                              | 880,000           | 880,000           | 06/13/2008             |            | 880,000           | 880,000           |                   |
| MRN                        | Caltrans     | 6204043         | CMAQ-T3-3B-EXCH-3842 | MRN990001 | 28  | Marin US 101 HOV Gap Closure (CON)              | 07/08   | 08/09   |                              | 12,500,000        | 12,500,000        | 06/13/2008             |            | 12,500,000        | 12,500,000        |                   |
| MRN                        | Marin County | 5927038         | CMAQ-T3-2-TLC-REG    | MRN030003 | 8   | Cal-Park Hill Tunnel Improvements (CON)         | 07/08   | 08/09   |                              | 1,500,000         | 1,500,000         | 06/05/2008             |            | 1,500,000         | 1,500,000         |                   |
| MRN                        | San Rafael   |                 | CMAQ-T3-2-TROC-LIFE  | MRN070016 | 3   | San Rafael Canal Street Pedestrian Access (CON) | 06/07   | 08/09   |                              | 288,000           | 288,000           |                        |            |                   | 288,000           |                   |
| MRN                        | San Rafael   | 5043029         | CMAQ-T3-2-TROC-LIFE  | MRN070016 | 3   | San Rafael Canal Street Pedestrian Access (PE)  | 06/07   | 08/09   |                              | 48,000            | 48,000            | 08/13/2008             |            | 48,000            | 48,000            |                   |
| <b>Marin County Totals</b> |              |                 |                      |           |     |   |         |         | <b>0</b>                     | <b>15,216,000</b> | <b>15,216,000</b> |                        | <b>0</b>   | <b>14,928,000</b> | <b>14,928,000</b> | <b>288,000</b>    |

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

December 02, 2008

| Co                        | Sponsor         | Federal Proj ID | Fund Code        | TIP ID    | Ver | Project Name  | Appn FY | Prog FY | Fund Programming Information |                |                  | Obligation Information |            |             |              |                   |
|---------------------------|-----------------|-----------------|------------------|-----------|-----|---|---------|---------|------------------------------|----------------|------------------|------------------------|------------|-------------|--------------|-------------------|
|                           |                 |                 |                  |           |     |   |         |         | STP Amount                   | CMAQ Amount    | Total Amount     | Date                   | STP Amount | CMAQ Amount | Total Amount | Balance Remaining |
| <b>Napa County</b>        |                 |                 |                  |           |     |   |         |         |                              |                |                  |                        |            |             |              |                   |
| NAP                       | American Canyon |                 | STP-T3-2-LSR-SF  | NAP050011 | 4   | American Canyon - Elliott Street Rehabilitation (CON) | 08/09   | 08/09   | 48,000                       |                | 48,000           |                        |            |             | 48,000       |                   |
| NAP                       | American Canyon |                 | STP-T3-3-LSR-SF  | NAP070004 | 2   | West American Canyon Road Rehabilitation (CON)        | 08/09   | 08/09   | 281,000                      |                | 281,000          |                        |            |             | 281,000      |                   |
| NAP                       | NCTPA           |                 | CMAQ-T3-3-RBP-CO | NAP070008 | 2   | East Avenue Sidewalk Project (CON)                    | 08/09   | 08/09   |                              | 284,000        | 284,000          |                        |            |             | 284,000      |                   |
| NAP                       | Napa            |                 | STP-T3-3-LSR-SF  | NAP070003 | 3   | Napa - Browns Valley Road Rehabilitation (CON)        | 08/09   | 08/09   | 664,000                      |                | 664,000          |                        |            |             | 664,000      |                   |
| NAP                       | Napa            |                 | STP-T3-3-LSR-SF  | NAP070006 | 3   | Napa - Soscol Avenue Rehabilitation (CON)             | 08/09   | 08/09   | 221,000                      |                | 221,000          |                        |            |             | 221,000      |                   |
| NAP                       | Napa            |                 | STP-T3-3-LSR-SF  | NAP070007 | 2   | Napa - Imola Road Rehabilitation (CON)                | 08/09   | 08/09   | 574,000                      |                | 574,000          |                        |            |             | 574,000      |                   |
| NAP                       | Napa County     |                 | STP-T3-3-LSR-SF  | NAP070005 | 2   | Deer Park Road Rehabilitation (CON)                   | 08/09   | 08/09   | 46,581                       |                | 46,581           |                        |            |             | 46,581       |                   |
| <b>Napa County Totals</b> |                 |                 |                  |           |     |   |         |         | <b>1,834,581</b>             | <b>284,000</b> | <b>2,118,581</b> |                        | <b>0</b>   | <b>0</b>    | <b>0</b>     | <b>2,118,581</b>  |

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| Co                     | Sponsor | Federal Proj ID | Fund Code        | TIP ID    | Ver | Project Name                                     | Appn FY | Prog FY | Fund Programming Information |                  |                   | Obligation Information |                   |                  |                   |                   |
|------------------------|---------|-----------------|------------------|-----------|-----|--|---------|---------|------------------------------|------------------|-------------------|------------------------|-------------------|------------------|-------------------|-------------------|
|                        |         |                 |                  |           |     |  |         |         | STP Amount                   | CMAQ Amount      | Total Amount      | Date                   | STP Amount        | CMAQ Amount      | Total Amount      | Balance Remaining |
| <b>Regional Totals</b> |         |                 |                  |           |     |  |         |         |                              |                  |                   |                        |                   |                  |                   |                   |
| REG                    | BART    |                 | STP-T3-3-TCP-SF  | REG050020 | 6   | BART Car Exchange (Preventive Maintenance) (CON) | 08/09   | 08/09   | 22,683,000                   |                  | 22,683,000        |                        |                   |                  | 22,683,000        |                   |
| REG                    | MTC     |                 | CMAQ-T3-3-RO     | MTC030003 | 11  | Freeway Operations TOS (CON)                     | 08/09   | 08/09   |                              | 2,200,000        | 2,200,000         |                        |                   |                  | 2,200,000         |                   |
| REG                    | MTC     |                 | STP-T3-3-TLC-PL  | MTC030005 | 7   | TLC/HIP Planning Grants (ENV)                    |         | 08/09   |                              |                  |                   |                        |                   |                  |                   |                   |
| REG                    | MTC     | 6084146         | STP-T3-3-TLC-PL  | REG050008 | 5   | Station Area Planning Program (PE)               | 08/09   | 08/09   | 855,000                      |                  | 855,000           | 11/14/2008             | 855,000           |                  | 855,000           |                   |
| REG                    | MTC     | 6084146         | STP-T3-3-TLC-SAP | REG050008 | 5   | Station Area Planning Program (PE)               | 08/09   | 08/09   | 9,200,000                    |                  | 9,200,000         | 11/14/2008             | 9,200,000         |                  | 9,200,000         |                   |
| REG                    | MTC     | 6084137         | CMAQ-T3-3-RO     | REG050017 | 6   | 511 Traveler Information (CON)                   | 07/08   | 08/09   |                              | 1,700,000        | 1,700,000         | 05/23/2008             |                   | 1,700,000        | 1,700,000         |                   |
| REG                    | MTC     | 6084137         | STP-T3-3-RO      | REG050017 | 6   | 511 Traveler Information (CON)                   | 07/08   | 08/09   | 7,000,000                    |                  | 7,000,000         | 05/23/2008             | 7,000,000         |                  | 7,000,000         |                   |
| REG                    | MTC     | 6084137         | STP-T3-3-RO      | REG050017 | 6   | 511 Traveler Information (CON)                   | 07/08   | 08/09   | 1,500,000                    |                  | 1,500,000         | 05/23/2008             | 1,500,000         |                  | 1,500,000         |                   |
| <b>Regional Totals</b> |         |                 |                  |           |     |  |         |         | <b>41,238,000</b>            | <b>3,900,000</b> | <b>45,138,000</b> |                        | <b>18,555,000</b> | <b>1,700,000</b> | <b>20,255,000</b> | <b>24,883,000</b> |

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|------------------------------------|---------|-----------------|--------------------------|-----------|-----|---|---------|---------|------------------------------|-------------------|-------------------|------------------------|------------|------------------|------------------|-------------------|
|                                    |         |                 |                          |           |     |   |         |         | STP Amount                   | CMAQ Amount       | Total Amount      | Date                   | STP Amount | CMAQ Amount      | Total Amount     | Balance Remaining |
| <b>San Francisco County</b>        |         |                 |                          |           |     |   |         |         |                              |                   |                   |                        |            |                  |                  |                   |
| SF                                 | MUNI    |                 | CMAQ-T3-3-RBP-CO         | SF-010037 | 13  | SF Muni Third St LRT Phase 2 - New Central Subway (PSE) | 08/09   | 08/09   |                              | 2,025,000         | 2,025,000         |                        |            |                  | 2,025,000        |                   |
| SF                                 | MUNI    | 6016019         | CMAQ-T3-3B-SYS-SFTY-SWAP | SF-010037 | 13  | SF Muni Third St LRT Phase 2 - New Central Subway (PSE) | 07/08   | 08/09   |                              | 4,000,000         | 4,000,000         | 08/06/2008             |            | 4,000,000        | 4,000,000        |                   |
| SF                                 | SF DPW  |                 | CMAQ-T3-3-TLC-REG        | SF-070031 | 2   | Valencia Streetscape Improvements (CON)                 | 08/09   | 08/09   |                              | 2,600,000         | 2,600,000         |                        |            |                  | 2,600,000        |                   |
| SF                                 | SF DPW  |                 | CMAQ-T3-3-TLC-HIP        | SF-070032 | 3   | Leland Avenue Streetscape Improvements (CON)            | 08/09   | 08/09   |                              | 1,640,000         | 1,640,000         |                        |            |                  | 1,640,000        |                   |
| SF                                 | SF DPW  |                 | CMAQ-T3-3-TLC-HIP        | SF-070039 | 3   | Divisadero Streetscape and Ped. Improvements (CON)      | 08/09   | 08/09   |                              | 2,614,000         | 2,614,000         |                        |            |                  | 2,614,000        |                   |
| <b>San Francisco County Totals</b> |         |                 |                          |           |     |   |         |         | <b>0</b>                     | <b>12,879,000</b> | <b>12,879,000</b> |                        | <b>0</b>   | <b>4,000,000</b> | <b>4,000,000</b> | <b>8,879,000</b>  |

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|--------------------------------|--------------|-----------------|-------------------|-----------|-----|---|---------|---------|------------------------------|------------------|------------------|------------------------|----------------|----------------|----------------|-------------------|
|                                |              |                 |                   |           |     |   |         |         | STP Amount                   | CMAQ Amount      | Total Amount     | Date                   | STP Amount     | CMAQ Amount    | Total Amount   | Balance Remaining |
| <b>San Mateo County</b>        |              |                 |                   |           |     |   |         |         |                              |                  |                  |                        |                |                |                |                   |
| SM                             | Belmont      |                 | STP-T3-2-LSR-SF   | SM-050011 | 5   | Belmont - Old County Road Rehabilitation (CON)          | 08/09   | 08/09   | 120,000                      |                  | 120,000          |                        |                |                | 120,000        |                   |
| SM                             | CCAG         |                 | CMAQ-T3-3-RO      | SM-070037 | 2   | San Mateo County Traffic Incident Management (PE)       | 08/09   | 08/09   |                              | 367,000          | 367,000          |                        |                |                | 367,000        |                   |
| SM                             | CCAG         |                 | CMAQ-T3-2-RO      | SM-070043 | 2   | San Mateo County Ramp Metering Study (PE)               | 07/08   | 08/09   |                              |                  |                  |                        |                |                |                |                   |
| SM                             | Colma        |                 | CMAQ-T3-3-RBP-CO  | SM-070042 | 4   | Colma - 'D' Street Pedestrian Enhancements (CON)        | 08/09   | 08/09   |                              | 235,000          | 235,000          |                        |                |                | 235,000        |                   |
| SM                             | Colma        |                 | CMAQ-T3-3-TLC-HIP | SM-070042 | 4   | Colma - 'D' Street Pedestrian Enhancements (CON)        | 07/08   | 08/09   |                              | 250,000          | 250,000          |                        |                |                | 250,000        |                   |
| SM                             | Daly City    |                 | CMAQ-T3-2-TLC-HIP | SM-050046 | 8   | Daly City - Mission St. Pedestrian Imps.- Phase I (CON) | 08/09   | 08/09   |                              | 47,000           | 47,000           |                        |                |                | 47,000         |                   |
| SM                             | Daly City    |                 | CMAQ-T3-3-RBP-CO  | SM-050046 | 8   | Daly City - Mission St. Pedestrian Imps.- Phase I (CON) | 08/09   | 08/09   |                              | 499,000          | 499,000          |                        |                |                | 499,000        |                   |
| SM                             | Daly City    |                 | CMAQ-T3-3-TLC-CO  | SM-050046 | 8   | Daly City - Mission St. Pedestrian Imps.- Phase I (CON) | 08/09   | 08/09   |                              | 293,000          | 293,000          |                        |                |                | 293,000        |                   |
| SM                             | Daly City    |                 | CMAQ-T3-3-TLC-HIP | SM-050046 | 8   | Daly City - Mission St. Pedestrian Imps.- Phase I (CON) | 08/09   | 08/09   |                              | 123,000          | 123,000          |                        |                |                | 123,000        |                   |
| SM                             | Daly City    |                 | CMAQ-T3-3-TLC-REG | SM-050046 | 8   | Daly City - Mission St. Pedestrian Imps.- Phase I (CON) | 08/09   | 08/09   |                              | 900,000          | 900,000          |                        |                |                | 900,000        |                   |
| SM                             | Foster City  |                 | STP-T3-3-LSR-SF   | SM-070012 | 2   | Foster City - Shell Boulevard Rehabilitation (CON)      | 08/09   | 08/09   |                              |                  |                  |                        |                |                |                |                   |
| SM                             | MTC          |                 | CMAQ-T3-3-TLC-HIP | SM-070036 | 2   | Colma HIP Streetscape & Pedestrian Improvements (CON)   | 08/09   | 08/09   |                              | 842,000          | 842,000          |                        |                |                | 842,000        |                   |
| SM                             | Millbrae     | 5299010         | STP-T3-3-LSR-SF   | SM-070020 | 2   | Millbrae - Skyline Boulevard Rehabilitation (CON)       | 07/08   | 08/09   | 124,000                      |                  | 124,000          | 09/06/2008             | 124,000        |                | 124,000        |                   |
| SM                             | Pacifica     |                 | CMAQ-T3-3-RBP-CO  | SM-070027 | 5   | San Pedro Terrace Multi-Purpose Trail (CON)             | 08/09   | 08/09   |                              | 450,000          | 450,000          |                        |                |                | 450,000        |                   |
| SM                             | Pacifica     | 5350015         | CMAQ-T3-3-RBP-CO  | SM-070027 | 5   | San Pedro Terrace Multi-Purpose Trail (PE)              | 08/09   | 07/08   |                              | 200,000          | 200,000          | 10/22/2008             |                | 200,000        | 200,000        |                   |
| SM                             | Redwood City |                 | CMAQ-T3-2-TLC-HIP | SM-070001 | 5   | El Camino Blvd. Streetscape Improvements (CON)          | 08/09   | 08/09   |                              | 8,000            | 8,000            |                        |                |                | 8,000          |                   |
| SM                             | Redwood City |                 | CMAQ-T3-3-TLC-HIP | SM-070001 | 5   | El Camino Blvd. Streetscape Improvements (CON)          | 08/09   | 08/09   |                              | 380,000          | 380,000          |                        |                |                | 380,000        |                   |
| SM                             | San Mateo Co |                 | CMAQ-T3-3-RBP-CO  | SM-070028 | 4   | Mirada Surf Coastal Bike and Pedestrian Trail (CON)     | 07/08   | 08/09   |                              | 181,000          | 181,000          |                        |                |                | 181,000        |                   |
| SM                             | San Mateo Co |                 | CMAQ-T3-3-TLC-HIP | SM-070038 | 3   | Colma - 'F' Street Sidewalk Imps. and Streetscape (CON) | 08/09   | 08/09   |                              | 231,000          | 231,000          |                        |                |                | 231,000        |                   |
| SM                             | San Mateo Co |                 | CMAQ-T3-3-TLC-HIP | SM-070046 | 2   | Install Permanent Traffic Calming Advisory Signs (CON)  | 08/09   | 08/09   |                              | 40,000           | 40,000           |                        |                |                | 40,000         |                   |
| <b>San Mateo County Totals</b> |              |                 |                   |           |     |   |         |         | <b>244,000</b>               | <b>5,046,000</b> | <b>5,290,000</b> |                        | <b>124,000</b> | <b>200,000</b> | <b>324,000</b> | <b>4,966,000</b>  |

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|---------------------------|-----------------|-----------------|---------------------|-----------|-----|---|---------|---------|------------------------------|-------------|--------------|------------------------|------------|-------------|--------------|
|                           |                 |                 |                     |           |     |   |         |         | STP Amount                   | CMAQ Amount | Total Amount | Date                   | STP Amount | CMAQ Amount | Total Amount |
| <b>Santa Clara County</b> |                 |                 |                     |           |     |   |         |         |                              |             |              |                        |            |             |              |
| SCL                       | Caltrans        | 6204067         | STP-T3-2-BF         | SCL030008 | 7   | SR 87 Guadalupe Freeway Corridor (CON)                  | 08/09   | 08/09   | 208,600                      |             | 208,600      |                        |            |             | 208,600      |
| SCL                       | Caltrans        | 6024067         | STP-T3-2-BF         | SCL030008 | 7   | SR 87 Guadalupe Freeway Corridor (CON)                  | 08/09   | 08/09   | 1,211,400                    |             | 1,211,400    | 10/23/2008             | 1,211,400  |             | 1,211,400    |
| SCL                       | Caltrans        |                 | STP-T3-2-BF         | SCL030008 | 7   | SR 87 Guadalupe Freeway Corridor (PSE)                  | 08/09   | 08/09   | 60,000                       |             | 60,000       |                        |            |             | 60,000       |
| SCL                       | Gilroy          | 5034015         | CMAQ-T3-2-TROC-LIFE | SCL070010 | 5   | Gilroy Pedestrian Improvements (CON)                    | 08/09   | 08/09   |                              | 323,000     | 323,000      | 10/23/2008             |            | 323,000     | 323,000      |
| SCL                       | Gilroy          |                 | CMAQ-T3-3-TLC-CO    | SCL070039 | 2   | Gilroy 6th Street Streetscape West (CON)                | 08/09   | 08/09   |                              | 459,000     | 459,000      |                        |            |             | 459,000      |
| SCL                       | Los Altos Hills | 5324004         | CMAQ-T3-3-RBP-CO    | SCL070025 | 3   | Los Altos Hills - El Monte Road Bike/Ped Path (CON)     | 08/09   | 08/09   |                              | 440,000     | 440,000      | 10/23/2008             |            | 440,000     | 440,000      |
| SCL                       | Los Gatos       | 5067013         | STP-T3-3-LSR-SF     | SCL050029 | 5   | Los Gatos - Various Streets Rehabilitation (CON)        | 08/09   | 08/09   | 272,000                      |             | 272,000      | 10/22/2008             | 272,000    |             | 272,000      |
| SCL                       | Milpitas        |                 | CMAQ-T3-3-TLC-CO    | SCL070037 | 3   | So. Abel & So. Main Streetscape Imps. - Phase 1 (CON)   | 08/09   | 08/09   |                              | 850,000     | 850,000      |                        |            |             | 850,000      |
| SCL                       | Morgan Hill     |                 | CMAQ-T3-3-TLC-REG   | SCL070014 | 3   | Morgan Hill - Third Street Promenade (CON)              | 08/09   | 08/09   |                              | 1,520,000   | 1,520,000    |                        |            |             | 1,520,000    |
| SCL                       | Morgan Hill     | 5152017         | CMAQ-T3-1-AQ-SWAP   | SCL070027 | 2   | West Little Llagas Creek Trail Phase II (CON)           | 07/08   | 08/09   |                              | 260,000     | 260,000      | 08/15/2008             |            | 260,000     | 260,000      |
| SCL                       | Morgan Hill     | 5152017         | CMAQ-T3-3-RBP-CO    | SCL070027 | 2   | West Little Llagas Creek Trail Phase II (CON)           | 07/08   | 08/09   |                              | 283,000     | 283,000      | 08/15/2008             |            | 283,000     | 283,000      |
| SCL                       | San Jose        |                 | CMAQ-T3-3-TLC-HIP   | SCL050061 | 5   | San Jose State Univ. / Japantown Pedestrian Imps. (CON) | 08/09   | 08/09   |                              | 1,555,000   | 1,555,000    |                        |            |             | 1,555,000    |
| SCL                       | San Jose        |                 | CMAQ-T3-3-RBP-CO    | SCL070040 | 4   | San Jose - Jackson Street Pedestrian Imps. (CON)        | 08/09   | 08/09   |                              | 435,000     | 435,000      |                        |            |             | 435,000      |
| SCL                       | San Jose        |                 | CMAQ-T3-3-TLC-CO    | SCL070040 | 4   | San Jose - Jackson Street Pedestrian Imps. (CON)        | 08/09   | 08/09   |                              | 865,000     | 865,000      |                        |            |             | 865,000      |
| SCL                       | Santa Clara Co  |                 | STP-T3-3-LSR-SF     | SCL050072 | 5   | Santa Clara Co. - Capitol Expwy. Rehabilitation (CON)   | 08/09   | 08/09   | 819,919                      |             | 819,919      |                        |            |             | 819,919      |
| SCL                       | Santa Clara Co  |                 | STP-T3-3-LSR-SF     | SCL050072 | 5   | Santa Clara Co. - Capitol Expwy. Rehabilitation (ENV)   | 08/09   | 08/09   |                              |             |              |                        |            |             |              |
| SCL                       | Santa Clara Co  | 5937125         | STP-T3-3-LSR-SF     | SCL050072 | 5   | Santa Clara Co. - Capitol Expwy. Rehabilitation (PE)    | 07/08   | 07/08   | 75,081                       |             | 75,081       | 10/22/2008             | 75,081     |             | 75,081       |
| SCL                       | Santa Clara Co  |                 | STP-T3-3-LSR-SF     | SCL050075 | 5   | Santa Clara Co. - Oregon/Page Mill Expwy Rehab (CON)    | 08/09   | 08/09   | 1,181,000                    |             | 1,181,000    |                        |            |             | 1,181,000    |
| SCL                       | Santa Clara Co  |                 | STP-T3-3-LSR-SF     | SCL050075 | 5   | Santa Clara Co. - Oregon/Page Mill Expwy Rehab (ENV)    | 08/09   | 08/09   |                              |             |              |                        |            |             |              |
| SCL                       | Santa Clara Co  | 5937126         | STP-T3-3-LSR-SF     | SCL050075 | 5   | Santa Clara Co. - Oregon/Page Mill Expwy Rehab (PE)     | 08/09   | 08/09   | 75,000                       |             | 75,000       | 10/22/2008             | 75,028     |             | 75,028       |
| SCL                       | Santa Clara Co  |                 | STP-T3-1A-LSR-SF    | SCL050076 | 5   | Santa Clara Co. - Various Non-Expressway Rehab (CON)    | 08/09   | 08/09   | 850,000                      |             | 850,000      |                        |            |             | 850,000      |
| SCL                       | Santa Clara Co  | 5937115         | STP-T3-3-LSR-SF     | SCL050076 | 5   | Santa Clara Co. - Various Non-Expressway Rehab (CON)    | 07/08   | 08/09   | 136,000                      |             | 136,000      | 05/23/2008             | 136,000    |             | 136,000      |
| SCL                       | Santa Clara Co  |                 | STP-T3-3-LSR-SF     | SCL050076 | 5   | Santa Clara Co. - Various Non-Expressway Rehab (PE)     | 08/09   | 08/09   |                              |             |              |                        |            |             |              |
| SCL                       | Santa Clara Co  |                 | CMAQ-T3-1-AQ-SWAP   | SCL070042 | 2   | San Tomas Bicycle Shoulder Delineation - Phase 2 (CON)  | 08/09   | 08/09   |                              | 34,000      | 34,000       |                        |            |             | 34,000       |
| SCL                       | Santa Clara Co  |                 | CMAQ-T3-1-AQ-SWAP   | SCL070042 | 2   | San Tomas Bicycle Shoulder Delineation - Phase 2 (CON)  | 08/09   | 08/09   |                              | 216,000     | 216,000      |                        |            |             | 216,000      |
| SCL                       | Santa Clara Co  |                 | CMAQ-T3-3-RBP-CO    | SCL070051 | 1   | Foothill Expressway Loyola Bridge Bicycle Imp. (CON)    | 08/09   | 08/09   |                              | 320,000     | 320,000      |                        |            |             | 320,000      |
| SCL                       | Saratoga        | 5332012         | CMAQ-T3-1-AQ-SWAP   | SCL070026 | 2   | Saratoga - DeAnza Bike/Ped Trail (CON)                  | 07/08   | 08/09   |                              | 1,400,000   | 1,400,000    | 08/13/2008             |            | 1,400,000   | 1,400,000    |
| SCL                       | Saratoga        |                 | CMAQ-T3-3-TLC-CO    | SCL070038 | 2   | Saratoga Village Pedestrian Enhancements (CON)          | 08/09   | 08/09   |                              | 425,000     | 425,000      |                        |            |             | 425,000      |
| SCL                       | Sunnyvale       | 5213030         | STP-T3-3-LSR-SF     | SCL050027 | 6   | Sunnyvale - Various Streets Rehabilitation (CON)        | 08/09   | 08/09   | 530,234                      |             | 530,234      | 10/22/2008             | 530,234    |             | 530,234      |
| SCL                       | Sunnyvale       |                 | CMAQ-T3-1-AQ-SWAP   | SCL070015 | 3   | Tasman/Fair Oaks Area Enhancements (CON)                | 07/08   | 08/09   |                              | 257,827     | 257,827      |                        |            |             | 257,827      |
| SCL                       | Sunnyvale       |                 | CMAQ-T3-3-TLC-CO    | SCL070036 | 4   | Sunnyvale-Murphy Ave Streetscape Revitalization (CON)   | 08/09   | 08/09   |                              | 397,000     | 397,000      |                        |            |             | 397,000      |
| SCL                       | Sunnyvale       |                 | CMAQ-T3-3-TLC-HIP   | SCL070036 | 4   | Sunnyvale-Murphy Ave Streetscape Revitalization (CON)   | 08/09   | 08/09   |                              | 1,300,000   | 1,300,000    |                        |            |             | 1,300,000    |
| SCL                       | Sunnyvale       |                 | CMAQ-T3-3-TLC-HIP   | SCL070036 | 4   | Sunnyvale-Murphy Ave Streetscape Revitalization (PE)    |         | 08/09   |                              |             |              |                        |            |             |              |

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|----------------------------------|---------|-----------------|-----------------|-----------|-----|----------------------------------|---------|---------|------------------------------|-------------|--------------|------------------------|------------|-------------|--------------|-------------------|
|                                  |         |                 |                 |           |     |                                  |         |         | STP Amount                   | CMAQ Amount | Total Amount | Date                   | STP Amount | CMAQ Amount | Total Amount | Balance Remaining |
| <b>Santa Clara County</b>        |         |                 |                 |           |     |                                  |         |         |                              |             |              |                        |            |             |              |                   |
| SCL                              | VTA     | 6264038         | STP-T3-3-TCP-SF | SCL990046 | 20  | VTA Preventive Maintenance (CON) | 08/09   | 08/09   | 1,199,780                    |             | 1,199,780    |                        |            |             | 1,199,780    |                   |
| SCL                              | VTA     | 6264038         | STP-T3-3-TCP-SF | SCL990046 | 20  | VTA Preventive Maintenance (CON) | 07/08   | 08/09   | 5,048,220                    |             | 5,048,220    | 09/09/2008             | 5,048,220  |             | 5,048,220    |                   |
| <b>Santa Clara County Totals</b> |         |                 |                 |           |     |                                  |         |         | 11,667,234                   | 11,339,827  | 23,007,061   |                        | 7,347,963  | 2,706,000   | 10,053,963   | 12,953,098        |

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

December 02, 2008

| Co                          | Sponsor       | Federal Proj ID | Fund Code         | TIP ID    | Ver | Project Name   | Appn FY | Prog FY | Fund Programming Information |             |              | Obligation Information |            |             |              |
|-----------------------------|---------------|-----------------|-------------------|-----------|-----|--|---------|---------|------------------------------|-------------|--------------|------------------------|------------|-------------|--------------|
|                             |               |                 |                   |           |     |  |         |         | STP Amount                   | CMAQ Amount | Total Amount | Date                   | STP Amount | CMAQ Amount | Total Amount |
| <b>Solano County</b>        |               |                 |                   |           |     |  |         |         |                              |             |              |                        |            |             |              |
| SOL                         | Benicia       |                 | CMAQ-T3-3-RBP-CO  | SOL070045 | 1   | State Park Road Bridge Widening (CON)                  | 08/09   | 08/09   |                              | 671,000     |              | 671,000                |            |             | 671,000      |
| SOL                         | Benicia       |                 | CMAQ-T3-3-TLC-CO  | SOL070045 | 1   | State Park Road Bridge Widening (CON)                  | 08/09   | 08/09   |                              | 40,000      |              | 40,000                 |            |             | 40,000       |
| SOL                         | Dixon         |                 | CMAQ-T3-3-AQ-SOL  | SOL070046 | 1   | SR113 Pedestrian Improvements (CON)                    | 08/09   | 08/09   |                              | 90,000      |              | 90,000                 |            |             | 90,000       |
| SOL                         | Fairfield     |                 | CMAQ-T3-3-RBP-CO  | SOL070027 | 2   | W. Texas St. Gateway Project Phase I & II (CON)        | 06/07   | 08/09   |                              | 85,000      |              | 85,000                 |            |             | 85,000       |
| SOL                         | Fairfield     |                 | CMAQ-T2-FY00-CM   | SOL991068 | 11  | Fairfield Transportation Center-Phase II (CON)         | 00/01   | 08/09   |                              | 140,000     |              | 140,000                |            |             | 140,000      |
| SOL                         | Solano County |                 | CMAQ-T3-3-AQ-SOL  | SOL050024 | 5   | Vacaville-Dixon Bicycle Route (CON)                    | 08/09   | 08/09   |                              | 337,000     |              | 337,000                |            |             | 337,000      |
| SOL                         | Solano County |                 | CMAQ-T3-3-TLC-CO  | SOL050046 | 6   | Old Town Cordelia Enhancements (CON)                   | 08/09   | 08/09   |                              | 500,000     |              | 500,000                |            |             | 500,000      |
| SOL                         | Vacaville     |                 | CMAQ-T3-2-AQ-SOL  | SOL050013 | 5   | Vacaville Intermodal Station (CON)                     | 08/09   | 08/09   |                              | 900,000     |              | 900,000                |            |             | 900,000      |
| SOL                         | Vacaville     |                 | CMAQ-T3-3-TLC-HIP | SOL050013 | 5   | Vacaville Intermodal Station (CON)                     | 08/09   | 08/09   |                              | 2,128,000   |              | 2,128,000              |            |             | 2,128,000    |
| SOL                         | Vacaville     |                 | CMAQ-T3-3-AQ-SOL  | SOL070028 | 2   | Vacaville Downtown Creekwalk Extension (CON)           | 08/09   | 08/09   |                              | 694,000     |              | 694,000                |            |             | 694,000      |
| SOL                         | Vacaville     |                 | CMAQ-T3-3-AQ-SOL  | SOL070028 | 2   | Vacaville Downtown Creekwalk Extension (PSE)           | 08/09   | 08/09   |                              | 53,000      |              | 53,000                 |            |             | 53,000       |
| SOL                         | Vacaville     |                 | CMAQ-T3-3-AQ-SOL  | SOL070029 | 2   | Ulatis Creek Bike Path - Allison to I-80 (ENV)         | 08/09   | 08/09   |                              | 169,000     |              | 169,000                |            |             | 169,000      |
| SOL                         | Vacaville     |                 | CMAQ-T3-2-AQ-SOL  | SOL070047 | 1   | Peabody Rd & Marshall Rd Pedestrian Improvements (CON) | 08/09   | 08/09   |                              | 122,000     |              | 122,000                |            |             | 122,000      |
| SOL                         | Vacaville     |                 | CMAQ-T3-3-AQ-SOL  | SOL070047 | 1   | Peabody Rd & Marshall Rd Pedestrian Improvements (CON) | 08/09   | 08/09   |                              | 28,000      |              | 28,000                 |            |             | 28,000       |
| SOL                         | Vallejo       |                 | STP-T3-3-LSR-SF   | SOL010027 | 6   | Vallejo - Lemon Street Rehabilitation (CON)            | 08/09   | 08/09   | 672,000                      |             |              | 672,000                |            |             | 672,000      |
| SOL                         | Vallejo       |                 | CMAQ-T3-2-TLC-HIP | SOL050048 | 4   | Downtown Vallejo Pedestrian Enhancements.- Ph I (CON)  | 08/09   | 08/09   |                              | 580,000     |              | 580,000                |            |             | 580,000      |
| <b>Solano County Totals</b> |               |                 |                   |           |     |  |         |         | 672,000                      | 6,537,000   | 7,209,000    | 0                      | 0          | 0           | 7,209,000    |

Metropolitan Transportation Commission

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| Co                          | Sponsor       | Federal Proj ID | Fund Code         | TIP ID    | Ver | Project Name                                      | Appn FY | Prog FY | Fund Programming Information |                    |                    | Obligation Information |                   |                   |                   |                    |
|-----------------------------|---------------|-----------------|-------------------|-----------|-----|---|---------|---------|------------------------------|--------------------|--------------------|------------------------|-------------------|-------------------|-------------------|--------------------|
|                             |               |                 |                   |           |     |   |         |         | STP Amount                   | CMAQ Amount        | Total Amount       | Date                   | STP Amount        | CMAQ Amount       | Total Amount      | Balance Remaining  |
| <b>Sonoma County</b>        |               |                 |                   |           |     |   |         |         |                              |                    |                    |                        |                   |                   |                   |                    |
| SON                         | Colati        |                 | STP-T3-3-LSR-SF   | SON050032 | 3   | Colati - Old Redwood Highway South Rehab (CON)    | 08/09   | 08/09   |                              |                    |                    |                        |                   |                   |                   |                    |
| SON                         | Healdsburg    |                 | CMAQ-T3-3-RBP-CO  | SON050017 | 4   | Healdsburg Foss Creek Bicycle/Ped Pathway (PE)    | 08/09   | 08/09   |                              | 149,000            | 149,000            |                        |                   |                   | 149,000           |                    |
| SON                         | MTC           |                 | CMAQ-T3-3-TLC-HIP | SON050025 | 4   | SMART Regional Bike/Ped Path: Ph. III (CON)       | 08/09   | 08/09   |                              |                    |                    |                        |                   |                   |                   |                    |
| SON                         | Santa Rosa    |                 | STP-T3-3-LSR-SF   | SON050036 | 3   | Santa Rosa - Various Streets Rehabilitation (CON) | 08/09   | 08/09   | 2,008,000                    |                    | 2,008,000          |                        |                   |                   | 2,008,000         |                    |
| SON                         | Santa Rosa    |                 | CMAQ-T3-3-TLC-HIP | SON070006 | 3   | Santa Rosa Courthouse Square Enhancements (CON)   | 08/09   | 08/09   |                              | 434,000            | 434,000            |                        |                   |                   | 434,000           |                    |
| SON                         | Santa Rosa    | 5028045         | CMAQ-T3-2-RBP-REG | SON070016 | 2   | Aston Avenue Pathway and traffic signal (CON)     | 07/08   | 08/09   |                              | 487,000            | 487,000            | 08/09/2008             |                   | 487,000           | 487,000           |                    |
| SON                         | Santa Rosa    |                 | CMAQ-T3-3-RBP-CO  | SON070017 | 2   | Piner Road Pathway/Stony Circle Sidewalk (CON)    | 08/09   | 08/09   |                              | 235,000            | 235,000            |                        |                   |                   | 235,000           |                    |
| SON                         | Sebastopol    |                 | CMAQ-T3-3-RBP-CO  | SON070015 | 2   | Street Smart Sebastopol Phase 2 (CON)             | 08/09   | 08/09   |                              | 485,000            | 485,000            |                        |                   |                   | 485,000           |                    |
| SON                         | Sonoma County |                 | CMAQ-T3-3-RBP-CO  | SON070018 | 2   | Western Avenue Bike Ped. Project (CON)            | 08/09   | 08/09   |                              | 429,000            | 429,000            |                        |                   |                   | 429,000           |                    |
| SON                         | Windsor       |                 | CMAQ-T3-3-RBP-CO  | SON070019 | 2   | Windsor Road Ped & Bike Gap Closure (CON)         | 08/09   | 08/09   |                              | 308,000            | 308,000            |                        |                   |                   | 308,000           |                    |
| <b>Sonoma County Totals</b> |               |                 |                   |           |     |   |         |         | <b>2,008,000</b>             | <b>2,527,000</b>   | <b>4,535,000</b>   |                        | <b>0</b>          | <b>487,000</b>    | <b>487,000</b>    | <b>4,048,000</b>   |
| <b>Report grand totals</b>  |               |                 |                   |           |     |   |         |         | <b>72,267,580</b>            | <b>104,711,827</b> | <b>176,979,407</b> |                        | <b>26,026,963</b> | <b>32,450,760</b> | <b>58,477,723</b> | <b>118,501,684</b> |