



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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## *Memorandum*

TO: Partnership TAC

DATE: December 15, 2008

FR: Doug Johnson

W. I. 1611

RE: Project Delivery Status: Regional TLC and HIP

MTC's design and review requirements for the Transportation for Livable Communities program, including the Housing Incentive Program, give staff an opportunity to monitor both the quality of the projects as well as the timing of the projects. Projects are reviewed at 30%, 60%, 90% and 100% levels of design. Working closely with our project sponsors, it appears that most will come very close to the recommended 100% PS&E delivery date of December 4, 2008. Staff have been advocating early delivery for over a year due to concerns about obligation authority in FY 2009. The attached table indicates the project design status of all of the regional TLC and HIP projects.

Staff expected 90% design submissions by October 24<sup>th</sup> 2008, with environmental clearance, final design, and 100% PS&E submittal to Caltrans local assistance by December 4<sup>th</sup>. The table below summarized current design review status as of December 4, 2008. There are \$44.5 million in FY 2009 TLC/HIP grants.

<b>Status</b>	<b>Funds</b>
Cleared 30% Review	\$0.58 M
Cleared 60% Review	\$3.645 M
Cleared 90% Review	\$22.661
Cleared 100% Review	\$17.155

Of great concern to local jurisdictions and staff is the funding of projects that meet the TLC/HIP recommended deadline (December 4, 2008) or the MTC deadline (February 1, 2009) but find the region out of obligation authority. This scenario will likely affect a large number of TLC/HIP projects given the amount of funds programmed compared to the expected obligation authority.

## TLC - HIP Project Delivery Report

Award Year	TIP ID	County	Sponsor	Project Title	Funding	Program	NEPA	ROW
<b>30% Reviewed</b>								
2005	SOL050048	Solano	Vallejo	Phase I	580,000.00	HIP	No	
<b>Subtotal</b>					<b>580,000.00</b>			
<b>60% Reviewed</b>								
2006-2007	ALA070038	Alameda	Livermore	Downtown Livermore Pedestrian Transit Connections Program	1,200,000.00	TLC Regional	No	
2007	ALA070059	Alameda	Livermore	Livermore Downtown Pedestrian Improvements- Lizzie Fountain	845,000.00	HIP	No	
2007	CC-070085	Contra Costa	Martinez	Martinez - Marina Vista Streetscape	1,600,000.00	TLC Contingency (HIP)	No	
<b>Subtotal</b>					<b>3,645,000.00</b>			
<b>90% Reviewed</b>								
2006-2007	ALA050080	Alameda	Oakland	West Oakland Seventh Street Transit Village Streetscape	2,650,000.00	TLC Regional	No	
2009	ALA070011	Alameda	Oakland	Coliseum Gardens Phase 3-66th Avenue Streetscape	1,230,000.00	HIP	Yes	N/A
2006-2007	ALA070037	Alameda	Fremont	Bay Street Streetscape Project	1,570,000.00	TLC Regional	No	
2007	ALA070057	Alameda	Oakland	Fruitvale Ave Streetscape & Ped. Improvements	2,620,000.00	TLC Contingency (HIP)	No	
2006-2007	CC-070083	Contra Costa	Concord	Monument Blvd. And Meadow Lane Pedestrian Infrastructure Improvements	1,200,000.00	TLC Regional	No	N/A
2007	CC-070080	Contra Costa	Richmond	Richmond Downtown Bike & Ped Improvements	1,100,000.00	TLC Contingency (HIP)	Yes	N/A
2006-2007	SF-070031	San Francisco	San Francisco	1	4,100,000.00	TLC Regional	Yes	N/A
2007	SF-070032	San Francisco	SF DPW	Leland Avenue Streetscape Improvements Project	2,050,000.00	TLC Contingency (HIP)	Yes	N/A
2007	SF-070039	San Francisco	San Francisco	Improvements	3,000,000.00	HIP	Yes	N/A
2007		San Mateo	San Mateo County	San Mateo County HIP Projects	926,000.00	HIP	No	
2006-2007	SM-050046	San Mateo	Daly City	Mission Street Pedestrian and Transit Improvements	1,393,000.00	TLC Regional	Yes	N/A
2008	SM-070001	San Mateo	Redwood City	El Camino - Streetscape	388,000.00	HIP	No	
2008	SON07006	Sonoma	Santa Rosa	Courthouse Square	434,000.00	HIP	No	
<b>Subtotal</b>					<b>22,661,000.00</b>			

100%  
Reviewed

2007	ALA050082	Alameda	Dublin	E. Dublin/W. Dublin BART Station Corridor Bike/Ped Enh.	3,000,000.00	HIP	Yes	Yes
2006-2007	CC-070074	Contra Costa	El Cerrito, Dept. of Public Works	El Cerrito San Pablo Avenue Streetscape, Pedestrian Access and Corridor Revitalization Project (Phase 1)	1,800,000.00	TLC Regional	Yes	N/A
1999	CC-990046	Contra Costa	Contra Costa County	Iron Horse Trail Over-crossing at Treat	2,522,000.00	HIP	Yes	Yes
2006-2007	SM-050026	San Mateo	SSF	BART Linear Park, Phase 3	1,274,800.00	TLC Regional	Yes	N/A
2004-2005	SM-050026	San Mateo	SSF	BART Linear Park-Huntington Avenue to Orange Avenue	1,932,900.00	TLC Regional	Yes	N/A
2005	SCL050061	Santa Clara	San Jose	San Jose State Univ. / Japantown Pedestrian Imps.	1,554,500.00	HIP	Yes	Yes
2006-2007	SCL070014	Santa Clara	Morgan Hill	Morgan Hill - Third Street Promenade	1,700,000.00	TLC Regional	Yes	N/A
2007	SCL070036	Santa Clara	Sunnyvale	Sunnyvale-Murphy Ave Streetscape Revitalization	1,300,000.00	TLC Contingency (HIP)	Yes	N/A
2004-2005	SOL050023	Solano	Vallejo	Vallejo Station Pedestrian Links	2,070,921.00	TLC Regional	No	
<b>Subtotal</b>					<b>17,155,121.00</b>			