



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Air Quality Conformity Task Force

DATE: December 4, 2008

FR: Ashley Nguyen

W. I.

RE: Transportation 2035 Update

MTC is now in its third and final phase of developing the Transportation 2035 Plan. Below are number of key Transportation 2035 milestones that have been completed to date since the previous progress report to this task force.

- Conducted a project-level performance assessment consisting of both a qualitative policy assessment and quantitative performance evaluation of projects proposed for consideration in the plan; and presented the findings at the May Planning Committee meeting to help inform investment trade-off discussions (May 2008).
- Held a Commission workshop to discuss a wide range of options in the investment categories of maintenance, system efficiency and expansion, and to develop alternative investment packages that would be vetted with partner agencies, stakeholders, the public, and the Commission (May 2008).
- Developed the preferred investment strategy derived from the alternatives and sought input from partner agencies, stakeholders, the public, and the Commission (June 2008).
- Developed the proposed financially constrained investment strategy based upon input received, and presented it to the Commission for review and approval (July 2008).
- Prepared the Transportation 2035 Plan, program-level Environment Impact Report, and a host of supplemental technical reports for the Transportation 2035 Plan (August – December 2008).
- Developed “Building Momentum” actions that the region could pursue beyond the financially constrained plan for purposes of bridging the gaps between where the Transportation 2035 Plan takes the region relative to the performance targets and where the region could make some progress and gain some ground to close those gaps (October 2008 – March 2008).

Next Steps

- Release Draft Transportation 2035 Plan and Draft Environment Impact Report for public review (December 2008)
- Release Draft Conformity Analysis (January 2009)
- Continue dialogue on “Building Momentum” actions (October – March 2008)