

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 10, 2008

Item Number 2d

Resolution No. 3838, Revised

- Subject:** FTA Section 5311 Program of Projects: FY 2008-09
- Background:** The Federal Transit Administration (FTA) Nonurbanized Area Formula Program (Section 5311) makes funding available to each state for public transportation projects in the nonurbanized areas. Eligible applicants include public agencies, non-profit agencies, and American Indian tribes. MTC annually develops a regional Program of Projects for submittal to Caltrans, which administers the program on behalf of FTA.
- In March 2008, the Commission approved revisions to the FY2009 Program of Projects. Subsequently, Caltrans informed MTC that our region has a negative balance of \$1,106 for FY 2009 due to some adjustments made between Caltrans and project sponsors in prior years. Sonoma County Transit was involved in those adjustments and has agreed to reduce their FY2009 capital project (vehicle replacement) by \$1,106 in order to balance the FY2009 program. Caltrans preliminarily supports this adjustment, subject to MTC approval. Other projects in the program are not affected by this request.
- Issues:** None
- Recommendation:** Refer MTC Resolution No. 3838, Revised to the Commission for approval.
- Attachments:** MTC Resolution No. 3838, Revised

Date: December 19, 2007
W.I.: 1512
Referred By: PAC
Revised: 03/26/08-C
12/17/08-C

ABSTRACT

Resolution No. 3838, Revised

This resolution adopts the FY 2008-09 Federal Transit Administration (FTA) Nonurbanized Area Formula (Section 5311) Program of Projects for the San Francisco Bay Area.

This resolution was revised on March 26, 2008, to adjust funding for five projects, due to changes in the FY 2008 program that reduced the amount of funding available in FY 2009.

This resolution was revised on December 17, 2008, to adjust funding for one project, due to changes in prior years that reduced the amount of funding available in FY 2009.

Further discussions of these actions are contained in the MTC the Programming and Allocation Committee Summaries dated December 12, 2007, March 5, 2008, and December 10, 2008.

Date: December 19, 2007
W.I.: 1512
Referred by: PAC
Revised: 03/26/08-C
12/17/08-C

Attachment A
Resolution No. 3838
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Federal Transit Administration
Section 5311 Nonurbanized Area Formula Program
Project Proposals - FY 2008-09

FY 2008-09 Funding Available:

Apportionments (Est.)	\$	1,348,520
Prior Year Carryover:		<u>0</u>
Total Funding Avail.	\$	1,348,520

FY 2008-09 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Dixon	Vehicle Replacement ⁽¹⁾	Cap	\$ 60,000	\$ 120,000	\$ 150,000
Rio Vista	Operating Assistance ⁽²⁾	Oper	\$ 22,265	\$ 149,692	\$ 299,384
Sonoma County Transit	Operating Assistance	Oper	\$ 140,962	\$ 140,962	\$ 670,577
Sonoma County Transit	Vehicle replacement ⁽⁶⁾	Cap	\$ 379,894	\$ 379,894	\$ 461,010
SamTrans	Coastside Operating Assistance	Oper	\$ 134,323	\$ 134,323	\$ 268,647
Marin County Transit	Operating Assistance ⁽³⁾	Oper	\$ 326,291	\$ 437,975	\$ 833,592
VTA	Preventive Maintenance ⁽⁴⁾	Cap	\$ -	\$ 300,000	\$ 920,729
Fairfield/Suisun	Operating Assistance	Oper	\$ 105,158	\$ 108,583	\$ 196,247
Vallejo	Operating Assistance ⁽⁵⁾	Oper	\$ 179,628	\$ 199,548	\$ 780,889
Total Programming			\$ 1,348,520	\$ 1,970,977	\$ 4,581,075
Total Available			\$ 1,348,520		
Available for Carryover			\$ (0)		

(1) Dixon vehicle replacement project reduced from \$120,000 to \$60,000; equal funds added in FY08 program.

(2) Rio Vista operating assistance project reduced from \$76,949 to \$22,265; equal funds added in FY08 program.

(3) Marin County Transit operating assistance project reduced from \$352,417 to \$326,291; equal funds added in FY08 program.

(4) VTA PM project reduced from \$95,972 to \$0; equal funds added to FY08 program.

(5) Vallejo operating assistance project reduced from \$192,088 to \$179,628; equal funds added to FY08 program.

(6) Sonoma County capital project reduced from \$381,000 to \$379,894 to account for prior year adjustments from Caltrans.