

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 10, 2008

Item Number 2c

Resolution Nos. 3742, Revised

- Subject:** Revision to FY 2007-08 AB 664 Bridge Toll Program adding a CCCTA bus procurement project.
- Background:** AB 664 Net Bridge Toll Revenues are used to match federal and state funded transit capital projects that relieve congestion on the San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton bridges, including feeder service to BART. MTC Resolution 3742, Revised, establishes the region's AB 664 program for FY 2005-06 through FY 2007-08. This action revises the FY 2007-08 AB 664 program to add a CCCTA bus procurement project to the list of projects eligible for AB 664 reimbursements. The total amount of AB 664 funds programmed to CCCTA is unchanged from the previous programming action.
- Issues:** None.
- Recommendation:** Refer MTC Resolution No. 3742, Revised, to the Commission for approval.
- Attachments:** MTC Resolution No. 3742, Revised

Date: April 26, 2006
W.I.: 1514
Referred by: PAC
Revised: 06/28/06-C
07/26/06-C
03/26/08-C
05/28/08-C
12/17/08-C

ABSTRACT

Resolution No. 3742, Revised

This resolution approves the AB 664 Net Bridge Toll Revenues program of projects for FY 2005-06 through FY 2007-08.

This resolution was revised on June 28, 2006 to program \$16.1 million of AB 664 Net Bridge Toll Revenues to BART.

This resolution was revised on July 26, 2006, to program an additional \$1,383,221 in FY 2006-07 AB 664 Net Bridge Toll Revenues to the San Francisco Municipal Transportation Agency.

This resolution was revised on March 26, 2008 to revise the FY 2007-08 AB 664 program to conform to the FY 2007-08 FTA program.

This resolution was revised on May 28, 2008 to revise the FY 2007-08 AB 664 program to add an AC Transit bus procurement project to the list of eligible projects.

This resolution was revised on December 17, 2008 to revise the FY 2007-08 AB 664 program to add a CCCTA bus procurement project to the list of eligible projects.

Further discussion of the programming is contained in the Programming and Allocation Committee Summary Sheets dated April 12, 2006, June 14, 2006, July 12, 2006, March 5, 2008, May 14, 2008, and December 10, 2008.

PROGRAM OF AB 664 NET BRIDGE TOLL REVENUE PROJECTS
FISCAL YEARS 2005-06 THROUGH 2007-08

FY 2007-08 Program				
Sponsor	Eligible Capital Projects	Fund Source	East Bay	West Bay
	Net Toll Revenue Projections		8,655,002	3,709,286
	Expirations and Rescissions			
	Total Funds Available		\$8,655,002	\$3,709,286
AC Transit	Information Systems Upgrade	\$ 5307		
AC Transit	Maintenance Facility & Equipment Upgrades	\$ 5307		
AC Transit	Paratransit Vehicle Lease	\$ 5307		
AC Transit	Zero Emission Bus Advanced Demonstration	\$ 5307		
AC Transit	Preventive Maintenance (Capital Element Only)	\$ 5307		
AC Transit	Procurement of 14 - 30' Vehicles and 2 - 40' Vehicles	Local		
	Total Programmed to AC Transit		1,136,737	
BART	Rail, Way and Structures Program	\$ 5307/\$ 5309 FG		
BART	Traction Power	\$ 5309 FG		
BART	Train Control Renovation	\$ 5309 FG		
BART	Strategic Maintenance Program	\$ 5307		
BART	General Mainline Renovation	\$ 5307/\$ 5309 FG		
	Total Amount Programmed to BART		6,119,007	
Caltrain	Systemwide Track Rehab & Related Civil Structures	\$ 5309 FG		
Caltrain	Rapid Rail Related Projects Pt. II	\$ 5309 FG		
Caltrain	Signal/Communication Rehabilitation	\$ 5307/\$ 5309 FG		
Caltrain	Systemwide Track Rehab & Related Civil Structures	\$ 5309 FG		
Caltrain	North Terminal Operational Improvements Phase II	\$ 5307/\$ 5309 FG		
Caltrain	Signal Replacement and Upgrade Program	\$ 5307/\$ 5309 FG		
Caltrain	Installation of Fixed Fuel Facility	\$ 5307		
	Total Amount Programmed to Caltrain			712,695
CCCTA	ADA Bus Stops at County Connection Offices	\$ 5307		
CCCTA	Complete APC and AVA with Security Upgrades	\$ 5307		
CCCTA	On-Board Security Cameras	\$ 5307		
CCCTA	Operations Facility Security Camera System	\$ 5307		
CCCTA	Preventive Maintenance (Capital Element Only)	\$ 5307		
CCCTA	Replace 38 LINK vans and 12 flexvans	\$ 5307		
CCCTA	Scheduling Software Components for Planning	\$ 5307		
CCCTA	Replace 40 Diesel 40' Buses	\$ 5307		
	Total Amount Programmed CCCTA		486,479	
ECCTA	Luminator Demonstration Project	\$ 5307		
ECCTA	Park and Ride Lots	\$ 5307		
ECCTA	Preventive Maintenance (Capital Element Only)	\$ 5307		
	Total Amount Programmed to ECCTA			248,571
LAVTA	Preventive Maintenance (Capital Element Only)	\$ 5307		
LAVTA	Replace (3) 2000 24' Paratransit Vehicles	\$ 5307		
	Total Amount Programmed to LAVTA			161,212
MTC	Regional Transportation Information Kiosks			
	Total Amount Programmed to MTC			225,000
SFMTA	Articulated Trolley Coach Rehab	\$ 5307		
SFMTA	Cable Car Infrastructure	\$ 5307		
SFMTA	Cable Car Traction Power & Guideway Rehab	\$ 5309 FG		
SFMTA	Cable car vehicle renovation program	\$ 5307/\$ 5309 FG		
SFMTA	Escalator Rehabilitation	\$ 5307		
SFMTA	Flynn Facility Ventilation	\$ 5307		
SFMTA	Islais Creek	\$ 5307		
SFMTA	Light Rail Vehicle Safety Mods	\$ 5307		
SFMTA	Light Rail Vehicle-Overhaul Program	\$ 5307		
SFMTA	Misc. Equipment	\$ 5307		
SFMTA	Overhead Lines Rehabilitation	\$ 5307		
SFMTA	Potrero-Presidio Hoists	\$ 5307		
SFMTA	Radio Replacement	\$ 5307		
SFMTA	Rail Replacement	\$ 5307		
SFMTA	Security Gate Replacement	\$ 5307		
SFMTA	SF Muni Rail Replacement Program 1998-20	\$ 5309 FG		
SFMTA	Subway Fire Alarm & Detection Sys	\$ 5307		
SFMTA	Third St. IOS/MME	\$ 5307		
SFMTA	Trolley Coach Rebuild 60 Articulated New Flyers	\$ 5307		
SFMTA	Trolley Overhead Reconstruction	\$ 5309 FG		
SFMTA	Wayside fare Collection	\$ 5307		
SFMTA	Wayside Train Control	\$ 5309 FG		
SFMTA	Woods Maintenance Facility Rehab	\$ 5307		
	Total Amount Programmed to SFMTA			2,031,209
SamTrans	Repl. (76) 1993 Gillig 40' buses with hybrid buses	\$ 5307		
SamTrans	Replace (10) 2001 El Dorado paratransit vehicles	\$ 5307		
SamTrans	Replacement of SamTrans Fare Collection Equipment	\$ 5307		
SamTrans	Preventive Maintenance (Capital Element Only)	\$ 5307		
	Total Amount Programmed to SamTrans			740,383
Union City	Preventive Maintenance (Capital Element Only)	\$ 5307		
Union City	Revenue Vehicle Replacement	\$ 5307		
	Total Amount Programmed to Union City		11,630	
Vallejo	Ferry Major Components Rehabilitation	\$ 5307/\$ 5309 FG		
Vallejo	Replace 10 Paratransit Vans	\$ 5307		
Vallejo	Replace 5 1983 40' RTS buses	\$ 5307		
Vallejo	Bus Maintenance Facility Rehab	\$ 5307		
Vallejo	Preventive Maintenance (Capital Element Only)	\$ 5307		
	Total Amount Programmed to Vallejo		406,663	
Westcat	Preventive Maintenance (Capital Element Only)	\$ 5307		
Westcat	Replace 10 2002 Paratransit Vehicles	\$ 5307		
	Total Amount Programmed to Westcat		84,703	
	Total Programmed		8,655,002	3,709,286
	Fund Balance		0	0