

**Metropolitan Transportation Commission
Programming and Allocations Committee**

November 12, 2008

Item Number 2c

Resolution Nos. 3850, Revised and 3851, Revised

Subject: Allocation of Transportation Development Act (TDA) and State Transit Assistance (STA) funding to support transit operations and transit capital.

Background: Santa Rosa is requesting a total of \$6.6 million to support their FY 2008-09 operating budget of \$11.4 million. The FY 2008-09 budget is 10% larger than the FY 2007-08 budget and provides for a 6% increase in revenue vehicle hours.

	Res. No. 3850 (TDA)	Res. No. 3851 (STA)	via Delegated Authority	Total
Claimant				
Santa Rosa	5,051,470	1,100,376	441,929	6,593,775
Total	5,051,470	1,100,376	441,929	6,593,775

Issues: None

Recommendation: Refer MTC Resolution Nos. 3850, Revised and 3851, Revised to the Commission for approval.

Attachments: MTC Resolution Nos. 3850, Revised and 3851, Revised

Date: June 25, 2008
Referred by: PAC
Revised: 07/23/08-C
09/24/08-C
11/26/08-C

ABSTRACT

Resolution No. 3850, Revised

This resolution approves the allocation of fiscal year 2008-09 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution was revised on July 23, 2008 to allocate funds to various claimants in the region.

This resolution was revised on September 24, 2008 to allocate funds to various claimants in the region.

This resolution was revised on November 26, 2008 to allocate funds to various claimants in the region.

Discussion of the allocations made under this resolution is contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 11, 2008, July 9, 2008, September 10, 2008 and November 12, 2008.

Date: June 25, 2008
 Referred by: PAC
 Revised: 07/23/08-C
 09/24/08-C 11/26/08-C

Attachment A
 MTC Resolution No. 3850
 Page 1 of 1

ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS
 DURING FISCAL YEAR 2008-09

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area/Footnotes
5801 - 99233.7, 99275 Comm Transit Serv- Operations					
AC Transit	Community Transit	2,732,104	01	06/25/08	Alameda County
	Subtotal	2,732,104			
5802 - 99260A Transit - Operations					
AC Transit	Transit Operating	34,853,722	02	06/25/08	AC Transit Ala.Co. D1
AC Transit	Transit Operating	8,926,152	03	06/25/08	AC Transit Ala.Co. D2
AC Transit	Transit Operating	5,179,461	04	06/25/08	AC Transit C.C.Co. D1
CCCTA	Transit Operating	15,296,624	05	06/25/08	CCCTA
CCCTA	Transit Operating	1,020,805	06	06/25/08	CCCTA
Sonoma County Transit	Transit Operating	7,215,051	07	06/25/08	Sonoma County
WCCTA	Transit Operating	2,494,685	08	06/25/08	WCCTA
Vallejo	Transit Operating	3,293,262	10	07/23/08	Vallejo
LAVTA	Transit Operating	7,404,087	11	07/23/08	LAVTA
Tri Delta Transit	Transit Operating	10,995,256	12	07/23/08	ECCTA
NCTPA	Transit Operating	3,443,299	13	07/23/08	NCTPA
Fairfield	Transit Operating	1,894,367	16	09/24/08	Fairfield
Golden Gate	Transit Operating	4,821,600	17	09/24/08	Golden Gate - Sonoma
Golden Gate	Transit Operating	10,447,584	18	09/24/08	Golden Gate - Marin
SFMTA	Transit Operating	35,152,800	19	09/24/08	SFMTA
SFMTA	Transit Operating	1,846,034	19	09/24/08	SFMTA (Note 1)
Union City	Transit Operating	1,559,557	20	09/24/08	Union City
VTA	Transit Operating	77,169,863	21	09/24/08	VTA
VTA	Transit Operating	4,529,346	21	09/24/08	VTA (Note 1)
Santa Rosa	Transit Operating	5,051,470	23	11/26/08	Santa Rosa
	Subtotal	242,595,025			
5807 - 99400C General Public - Operating					
Petaluma	Transit Operating	1,107,600	09	06/25/08	Petaluma
NCTPA	Transit Operating	1,838,497	14	07/23/08	NCTPA
	Subtotal	2,946,097			
5813 - 99400E Contractual - Capital					
Vacaville	Vacaville Intermodal Station	1,706,094	15	07/23/08	Vacaville
	Subtotal	1,706,094			
5809 - 99400C Elderly & Handicapped - Operating					
Fairfield	Transit Operating	1,207,952	22	09/24/08	Fairfield
	Subtotal	1,207,952			
		TOTAL			251,187,272

Note:

(1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

Date: June 25, 2008
Referred by: PAC
Revised: 07/23/08-C
09/24/08-C
10/22/08-C
11/26/08-C

ABSTRACT

Resolution No. 3851, Revised

This resolution approves the allocation of fiscal year 2008-09 State Transit Assistance funds to AC Transit for transit operations.

This resolution was revised on July 23, 2008 to allocate funds to various claimants in the region.

This resolution was revised on September 24, 2008 to allocate funds to various claimants in the region.

This resolution was revised on October 22, 2008 to allocate funds to various claimants in the region.

This resolution was revised on November 26, 2008 to allocate funds to Santa Rosa for transit operations.

Discussion of the allocations made under this resolution are contained in the MTC Operator Summaries and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 11, 2008, July 9, 2008, October 8, 2008 and November 12, 2008.

Date: June 25, 2008
 Referred by: PAC
 Revised: 07/23/08-C 09/24/08-C
 10/22/08-C 11/26/08-C

Attachment A
 MTC Resolution No. 3851
 Page 1 of 1

ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
 DURING FISCAL YEAR 2008-09

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
5820 - 6730A Operating Costs - Revenue-based					
AC Transit	Transit Operating	4,300,592	02	06/25/08	AC Transit
AC Transit	Transit Operating	6,963,200	02	10/22/08	AC Transit
Golden Gate	Transit Operating	1,013,370	05	09/24/08	Golden Gate
Golden Gate	Transit Operating	3,152,816	05	10/22/08	Golden Gate
AC Transit	Transit Operating	5,300,938	06	10/22/08	BART
BART	Transit Operating	8,988,004	07	10/22/08	BART
Tri Delta Transit	Transit Operating	2,158,867	08	10/22/08	BART
SFMTA	Transit Operating	33,175,600	09	10/22/08	SFMTA
VTA	Transit Operating	8,853,484	10	10/22/08	VTA
WestCAT	Transit Operating	1,951,460	11	10/22/08	BART
	Subtotal	75,858,331			
5820 - 6730A Operating Costs - Population-based Small Operator/Northern Counties					
LAVTA	Transit Operating	1,121,346	01	07/23/08	LAVTA
Tri Delta Transit	Transit Operating	1,178,876	03	07/23/08	Tri Delta Transit
CCCTA	Transit Operating	1,786,877	12	10/22/08	CCCTA
Santa Rosa	Transit Operating	1,100,376	14	11/26/08	Sonoma County
	Subtotal	5,187,475			
5820 - 6730A Operating Costs - Population-based MTC Discretionary					
MTC	TransLink	7,800,000	04	07/23/08	Regional Coordination
	Subtotal	7,800,000			
5820 - 6730A Operating Costs - Population-based Regional Paratransit					
AC Transit	Transit Operation	1,019,363	13	10/22/08	Alameda County
	Subtotal	1,019,363			
	TOTAL	89,865,169			