



Memorandum

Joseph P. Bort MetroCenter • 101 Eighth Street • Oakland, CA 94607-4700
Tel. 510.464.7734 • TDD/TTY 510.464.7769 • FAX 510.464.7848 • E-Mail info@mtc.dst.ca.us



To: Operations Committee

Date: November 7, 2008

From: Executive Director

Re: Funding Agreement Amendment – Safe on 17 – Santa Cruz County Regional Transportation Commission (SCCRTC)

On October 1, 2002, the SAFE Operations Committee authorized a funding agreement with SCCRTC to implement additional CHP enforcement along Highway 17 in order to reduce traffic incidents, injuries and fatalities. The funding provided by MTC SAFE is primarily used for CHP enforcement on the Santa Clara county side of Highway 17. Since its inception, the Safe on 17 Program has produced annual reports which document a near 50% reduction in annual fatality and injury collisions. The current agreement is due to expire on December 31, 2008.

Due to the proven benefits of this program staff is requesting that the Committee authorize continued funding for the Safe on 17 Program for an additional three and a half year period (through June 30, 2012) in the amount of \$25,000 for the first six months of calendar year 2009, and \$50,000 per fiscal year thereafter, for a total of \$175,000.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a funding agreement amendment with Santa Cruz County Regional Transportation Commission to extend the agreement period to June 30, 2012 and to add \$175,000 to the contract for that period, subject to the annual SAFE budget approvals.

Steve Heminger

SH: AF

J:\COMMITTEE\Operations\2008 Operations Comm Packet\Nov\Safe on 17 Amend Memo Final.doc

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 1231

Contractor Santa Cruz County Regional Transportation Commission
Santa Cruz, CA

Work Project Title Safe on 17 Program

Purpose of Project: Reduce accidents, injuries and fatalities along Highway 17

Brief Scope of Work: Provide funds for additional CHP enforcement hours on Highway 17 through June 30, 2012

Project Cost Not to Exceed: \$175,000 this amendment

Funding Source: SAFE

Fiscal Impact: 825,000 for FY 08-09 project is included in current annual budget; future years' funding subject to annual budget approval process.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement amendment with Santa Cruz County Regional Transportation Commission to provide additional funding for CHP enforcement on Highway 17, and that the Chief Financial Officer is authorized to set aside funds for such amendment in the amount of \$25,000 for fiscal year 08-09 are \$50,000 per fiscal year for FY 09-10 through 01-12 subject to annual SAFE budget approval.

SAFE Operations
Committee:

Approved: _____ Date: Nov. 14, 2008
Sue Lempert, Chairperson