

THE BAY AREA PARTNERSHIP

Partnership Technical Advisory Committee

October 27, 2008, 1:30 p.m. – 3:30 p.m.

MetroCenter, 1st Floor, Room 171

101 - 8th Street, Oakland, CA 94607

AGENDA

Estimated Time
for Agenda Item

1. Introductions **1:30 p.m.**
2. Minutes of September 15, 2008 PTAC Meeting*
3. Partnership Reports
 - Partnership Board
The Partnership Board will meet on November 10, 2008.
 - Transit Finance Working Group*
Chair: Todd Morgan, BART
The Transit Finance Working Group met on October 1, 2008.
 - Local Streets and Roads Working Group
Chair: Julie Bueren, County of Contra Costa
The Local Streets and Roads Working Group meets on November 7, 2008.
 - Programming and Delivery Working Group*
Chair: Matt Todd, ACCMA
The Programming and Delivery Working Group met on October 27, 2008.

Discussion Items

2:00 p.m.

4. Legislative Report* (*Rebecca Long*)
5. Transportation 2035 Plan:
 - a. Transportation 2035: Building the Momentum for Change * (*Ashley Nguyen*)
(Staff seeks this Committee's input on specific, bold actions that the region ought to pursue to "close the gaps" in meeting our Transportation 2035 performance objectives and to facilitate the kinds of changes advocated by the region).
 - b. T2035 Update on Transit Capital and Operating Projections* (*Glen Tepke*)
(MTC staff will provide revised projections of transit capital and operating needs and shortfalls, and a proposed distribution of T2035 discretionary funds for transit maintenance.)
6. Revised Lifeline Transportation Program Guidelines and Fund Estimate* (*Therese Knudsen*)
(Staff will present the revised guidelines for the Lifeline Transportation Program second cycle, updated to reflect the final state budget)
7. Proposition 1B Update: Transit and Transit Security Accounts* (*Kenneth Folan*)
(With the adoption of the state budget on September 23rd, staff will provide an update on the next round of Proposition 1B allocations for the transit and transit security accounts.)

Information Items / Other Business

3:00 p.m.

8. TIP Amendment Update* (*Sri Srinivasan*)
(The current TIP and subsequent TIP Amendments are available online at:
<http://www.mtc.ca.gov/funding/tip>)
9. Final FFY2008-09 STP/CMAQ Annual Obligation Plan and Funding Status* (*Ross McKeown*)
(Staff will present the Final FFY2008-09 STP/CMAQ Annual Obligation Plan for its review and approval and provide a program funding status report.)
10. End of Year Allocation Listing for FY 2007-08* (*Kenneth Kao*)
(MTC Staff will present the end of year STIP allocation listing for FY 2007-08)
11. Recommended Future Agenda Items (*All*)
12. Public Comment

Next meeting on:

Monday, November 17, 2008
1:30 p.m. to 3:30 p.m.
MetroCenter, 1st Floor, Auditorium
101-8th Street, Oakland 94607

* Agenda Items attached

** Agenda Items with attachments to be distributed at the meeting.

Contact Kenneth Folan at 510.817.5804 or kfolan@mtc.ca.gov if you have questions regarding this agenda.

Public Comment: The public is encouraged to comment on agenda items at committee meetings by completing a request-to-speak card (available from staff) and passing it to the committee secretary or chairperson. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the Chair's judgment, it is necessary to maintain the orderly flow of business. **Record of Meeting:** MTC meetings are taped recorded. Copies of recordings are available at nominal charge, or recordings may be listened to at MTC offices by appointment. **Sign Language Interpreter or Reader:** If requested three (3) working days in advance, sign language interpreter or reader will be provided; for information on getting written materials in alternate formats call (510) 817-5757. **Transit Access to the MetroCenter:** BART to Lake Merritt Station. AC Transit buses: #11 from Piedmont or Montclair; #59 or #59A from Montclair; #62 from East or West Oakland; #88 from Berkeley. For transit information from other Bay Area destinations, call 511 or use the TakeTransitSM Trip Planner at www.511.org to plan your trip. **Parking at the MetroCenter:** Metered parking is available on the street. No public parking is provided at the MetroCenter. Spaces reserved for Commissioners are for the use of their stickered vehicles only; all other vehicles will be towed away.

PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

September 15, 2008

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1. Introductions

Ben Tripousis (Chair) requested introductions.

2. Minutes of June 16, 2008 PTAC Meeting

The minutes for the June 16, 2008 PTAC meeting were accepted.

3. Partnership Reports

Partnership Board - The Partnership Board meets on June 27, 2008.

Transit Finance Working Group (TFWG) – *Todd Morgan, Chair* – The TFWG met on September 3, 2008. MTC staff presented the New Freedom Program 2nd Cycle recommendations.

Local Streets & Roads Working Group (LS&RWG) – *Ben Tripousis, City of San Jose* - The LS&RWG met on September 12, 2008. The CCCTA sent a letter and met with the Regional Water Quality Control Board to express concerns regarding its proposed Municipal Regional Permit (MRP). Jurisdictions are advised to monitor the potential impact that may result with the proposed MRP.

Programming and Delivery Working Group (PDWG) – *Kenneth Kao, MTC* - PDWG met on September 15, 2008. Key topics included: 1) Standard programming updates, 2) potential issues of FY 2008-09 programming delivery, 3) Federal and State Safe Routes to Schools (SRTS/SR2S) updates, and 4) Caltrans updates.

Discussion Items

4. a. Transportation 2035 (T2035) – HOT Network Status

Carolyn Clevenger (MTC) provided an update on the Regional HOT Network stating that staff is proceeding with parallel efforts. Phase III of the HOT Lane Study focuses on refining design and cost and potential revenues. Legislation in 2009 will bring forth partner concerns and codify the guidelines as a whole.

4. b. Transportation 2035 (T2035) – Phase III Outreach

Ellen Griffin (MTC) discussed Phase III outreach for T2035. The Draft T2035 Plan is expected to be released in mid-December and will be presented to the Partnership Working Groups throughout December and to PTAC in December and January.

5. Next Steps for FOCUS

Ken Kirkey (ABAG) summarized the next steps for FOCUS. Twelve applications were received for the second cycle call for projects which ended on September 12, 2008. The plan will be moving in implementation in the fall and work should commence in November/December. Region wide, there was ~\$470M in application requests and ~\$140M was awarded for infrastructure projects only.

James Corless (MTC) discussed staff recommendations for the next steps in Focus-growth and transit-oriented development, including: 1) rework TLC guidelines, 2) work with partners to consider a broader range of discretionary funding programs, 3) work with partners to develop a framework for providing comments on local development projects of regional significance, 4) develop an ambitious 2009 State legislative agenda for supporting FOCUS, including new financing, 5) develop a technical assistance program, and 6) develop a joint work plan between MTC and ABAG for FY2008-09.

6. Overview of the Transit Capital Priorities Discussion

Anne Richman (MTC) provided an overview of the Transit Capital Priorities (TCP) Policy stating that current policy applies to FY2008-09 funds with the proposed revisions to be effective FY 2009-10 through FY 2013-14. Preliminary data received indicates the following: 1) projects caps are needed, 2) the need to increase project financing or local contributions from operators, and 3) flexible and ADA set-aside funds to help with needs (redirecting all or part of the funds). Policy discussions began in June and are expected to conclude in February 2009 with the call for projects in February. The final proposed policy will be presented to the Commission in March for approval. The plan assumes the new Federal Act will not change dramatically.

7. Legislative Report

Randy Rentschler (MTC) reported that the 2009 State Budget was scheduled to pass the Senate on September 15 and then move through the Assembly, which is expected to have revisions. The proposed budget is not good for transit

PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

September 15, 2008

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and proposes \$406M to be split between PTA and STA. Randy advised that the amount is expected to be revised by the Governor. There is a proposed trailer bill for freight that will codify in statute what the CTC did in terms of funding. The State Local Partnership Program is expected to pass; however, due to the haste in its development, jurisdictions should expect a lot of revisions to the program in FY 2009-2010. Transit lost \$1.4B and the FY 2009-10 is expected to be worse. Staff recommended to the partners to begin strategizing for solutions to avoid the annual raid on transportation funds.

Information Items / Other Business

8. TIP Amendment Update

Sri Srinivasan (MTC) reported that TIP Amendments 07-25 through 07-28 have been approved. The current TIP and subsequent TIP Amendments are available online at: <http://www.mtc.ca.gov/funding/tip>.

9. Draft 2009 Federal Statewide Transportation Improvement Program (FSTIP) – Request for Public Comment

Sri Srinivasan (MTC) reported that Caltrans is seeking comment on its Draft 2009 Federal Statewide Transportation Improvement Program (FSTIP). The public comment period closes on September 20, 2008 and comments should be directed to Joanne McDermott (Caltrans) at joanne.mcdermott@dot.ca.gov.

10. California Statewide Needs Assessment

Margot Yapp (Nichols Consulting Engineers, Inc.) presented an overview of the California Statewide Needs Assessment along with preliminary recommendations. The assessment is designed to assist in determining the amount of funds needed for transportation infrastructure. The final report is expected to be presented to the Governor in spring 2009. Committee comments included changing the term “non-pavement assets” to “pedestrian infrastructure”.

11. Recommended Future Agenda Items

Proposed Next Meeting:

Monday, October 20, 2008

1:30 p.m. – 3:30 p.m.

MetroCenter, 1st Floor, Auditorium

101-8th Street, Oakland, CA 94607



**TRANSIT FINANCE WORKING GROUP (TFWG)
MEETING AGENDA**

WEDNESDAY, OCTOBER 1, 2008, 10:00 A.M. – 12:00 P.M.
METROCENTER, 3RD FLOOR, FISHBOWL CONFERENCE ROOM
101 EIGHTH STREET, OAKLAND, CA 94607

Estimated Time

Discussion Items

- | | |
|--|--------|
| 1. Introductions | 3 min |
| 2. Approval of the September 3, 2008 Minutes* | 2 min |
| 3. Legislative Update** (<i>Rebecca Long, MTC</i>) | 5 min |
| 4. FY2010 TCP Policy Discussions Follow-up** (<i>Glen Tepke, MTC</i>) | 20 min |
| 5. SRTP Program/Schedule Update** (<i>Theresa Romell, MTC</i>) | 10 min |
| 6. T2035 Update on Transit Capital and Operating Projections** (<i>Alix Bockelman and Glen Tepke, MTC</i>) | 10 min |
| 7. Proposed FY2008/09 SAFETEA STP/CMAQ Annual Obligation Plan* (<i>Craig Goldblatt, MTC</i>) | 10 min |

Information Items / Other Items of Business:

- | | |
|--|--------|
| 8. Revised Regional STP/CMAQ Delivery Policy (MTC Res. 3606)* (<i>Craig Goldblatt, MTC</i>) | 5 min |
| 9. 2007 and 2009 TIP Updates* (<i>Sri Srinivasan, MTC</i>) | 10 min |
| 10. FTA Final Policy Statement on School Bus Operations Regulations * (<i>Anne Richman, MTC</i>) | 5 min |
| 11. Proposition 1B Update: Transit and Transit Security Accounts* (<i>Kenneth Folan, MTC</i>) | 10 min |
| 12. Recommended Future Agenda Items (<i>All</i>) | 5 min |

Next Transit Finance Working Group Meeting:

Wednesday, November 5, 2008
10:00 a.m. –12:00 p.m.
Fishbowl Conference Room, MTC MetroCenter

* = Attachment in Packet ** = Handouts Available at Meeting
Contact Glen Tepke of MTC at 510-817-5781 or gtepke@mtc.ca.gov if you have questions about this session.



METROPOLITAN
TRANSPORTATION
COMMISSION

PROGRAMMING AND DELIVERY WORKING GROUP MEETING
Monday, October 27, 2008
10:30 a.m. – 12:30 p.m.
MTC MetroCenter, 3rd Floor, Fishbowl

AGENDA

<u>Item</u>	<u>Estimated Time</u>
1. Introductions and Announcements	3 min
2. Review of Minutes from the September 15, 2008 Working Group Meeting*	2 min
3. Working Group Standing Items	
A. STP/CMAQ Program Monitoring Update* (<i>Marcella Aranda</i>) <i>(MTC staff will report on the STP/CMAQ Program monitoring status for FFY 2007-08 as well as additional program monitoring issues. The FFY 2007-08 deadline for obligations was <u>May 31, 2008.</u></i>)	10 min
B. Federal Inactive Obligations* (<i>Marcella Aranda</i>) <i>(MTC staff will discuss the projects on the federal inactive obligations dated June 30, 2008, and look ahead lists for the next two quarters.)</i>	3 min
i. Cooperative Work Agreement (CWA) Extension Requests, Cycle 6* <i>(The deadline to request a Cooperative Work Agreement (CWA) Extension (Cycle 6) is December 10, 2008 for funds subject to lapse on June 30, 2009.)</i>	
ii. Projects to be Deobligated as of October 15, 2008*	
C. STIP Project Delivery Monitoring Update* (<i>Kenneth Kao</i>) <i>(MTC staff will report on allocation status of projects programmed in FY 2008-09 of the STIP.)</i>	5 min
D. CTC and State Budget Update* (<i>Kenneth Kao</i>) <i>(MTC staff will report on the latest from the California Transportation Commission (CTC) with regards to new or revised policies, procedures, guidance and direction and updates on the State Budget.)</i>	10 min
4. Discussion Items	
A. FFY 2008-09 STP/CMAQ Funding Status and Annual Obligation Plan* (<i>Craig Goldblatt</i>) <i>(MTC Staff will present the final proposed FFY 2008-09 STP/CMAQ Annual Obligation Plan)</i>	5 min
i. Final Proposed FFY 2008-09 Annual Obligation Plan to be submitted to Caltrans*	
B. STIP End of Year Allocation Listing for FY 2007-08* (<i>Kenneth Kao</i>) <i>(MTC Staff will present the end of year STIP allocation listing for FY 2007-08)</i>	5 min
C. CMIA Amendment and Proposition 1B Update* (<i>Kenneth Kao / Judy Li</i>) <i>(MTC and Caltrans staff will provide an update on the pending CMIA Amendments, as well as other information regarding Proposition 1B.)</i>	10 min
i. FY 2008-09 Proposition 1B Local Street & Road Appropriations*	
D. Traffic Congestion Relief Program Update* (<i>Kenneth Kao</i>) <i>(MTC staff will report on the recently-approved TCRP allocation criteria.)</i>	5 min
5. Informational Items	
A. Revised Regional Project Funding Delivery Policy _ Resolution 3606* (<i>Ross McKeown</i>) <i>(Revised Policy advances the Obligation/FTA transfer request deadline from March 1 to February 1 and advances the Obligation/FTA transfer deadline from May 30 to April 30. The policy is available on the internet at: http://www.mtc.ca.gov/funding/delivery)</i>	5 min

- B. TIP Update* (*Memo Only*)
(The current TIP and subsequent TIP Amendments are available online
at: <http://www.mtc.ca.gov/funding/tip>)

6. Caltrans Items

- A. Federal Programs Update (*Sylvia Fung, Caltrans D4*) 15 min
(Caltrans will present updates on various federal program- related changes, including solicitations and announcements.)
- B. Environmental Clearance Procedures Update (*Boris Deunert, Caltrans D4*)
(Caltrans will be in attendance to address issues surrounding Caltrans' environmental clearance procedures, particularly with field review requests and PES forms.)

7. Workshop Items

There is no Workshop Item this month.

8. Recommended Agenda Items for Future Meetings

2 min

The next PDWG meeting:

*****(NOTE: THERE WILL BE NO NOVEMBER PDWG MEETING)**

Monday, **December 15, 2008** ***

10:30 a.m. – 12:30 p.m.

MTC MetroCenter, **2nd Floor, Claremont Room**

101 Eighth Street, Oakland 94607

* = Attachment in Packet ** = Handouts Available at Meeting

Contact MTC staff liaison, Kenneth Kao at (510) 817-5768 or kkao@mtc.ca.gov if you have questions about this session.

From: Rebecca Long
To: Rebecca Long
Date: 09/24/08 2:45:16 PM
Subject: State Budget - Bay Area Transportation Impact

On September 23, 2008 Governor Schwarzenegger signed the latest budget in the state's history. At 85 days late, the budget was a disappointment to those who hoped for a long-term fix to the state's structural deficit. Unfortunately, next year's budget is already anticipated to be at least as challenging as this year's.

First the good news: Proposition 42 was not suspended. Given the huge cutbacks in many state programs, this is quite remarkable and can be credited to Proposition 1A, passed in November 2006 which requires any suspension of Proposition 42 to be repaid with interest within three years. Both the Legislature and the Administration sought to avoid actions that would make matters considerably worse in future years. Proposition 42, funded by a portion of the sales tax on gasoline is estimated to provide \$1.43 billion statewide this year. Bay Area cities and counties will receive approximately \$100 million for local street and road repairs from Proposition 42. A complete breakdown of the streets and roads portion is attached. Please note that these amounts are estimates based on the best available information that we have at this time.

In addition, a related budget trailer bill codified an agreement over the formula distribution of \$1 billion in State Local Partnership Program funds made available by the Proposition 1B infrastructure bond. In our region, BART, AC Transit, the Bay Area Toll Authority, and the seven sales tax counties are expected to receive just under \$270 million from this program designed to reward voter-approved self-help measures. In total, almost \$4.3 billion of Prop. 1B bond funds were allocated in the budget, including the first allocation of \$200 billion for State Local Partnership and \$413 billion for Trade Corridor projects. The details on the budget's Proposition 1B and Proposition 1C (housing bond - transit related accounts) amounts are attached as well.

Now, the bad news. Public transit funds were diverted at unprecedented levels. While last year's budget set the record with \$1.3 billion in Public Transportation Account (PTA) funds diverted, this year the total was even higher at \$1.67 billion. The diversion is primarily due to record gasoline prices that drove up the Spillover – a calculation that is triggered when gasoline prices grow at a faster rate than the overall economy. The final estimate of the spillover for FY 2008-09 is \$1.43 billion. Whereas the law previously required all spillover funds to be deposited in the PTA for transit purposes, last year the Legislature modified the law to allow 50 percent of spillover funds to be diverted to the General Fund for transit-related expenditures, including school buses and debt service on transportation bonds. However, this year 100 percent of spillover funds were

diverted to General Fund purposes, along with another \$239 million in what is referred to as "base" PTA funding. The final diversions were as follows: \$857 million to the General Fund for transportation related G.O. bond debt, \$589 million to the General Fund for Home-to-School transportation, \$138 million to the Department of Developmental Services for regional center transportation and \$83 million to reimburse the General Fund for repayment of a prior loan from Proposition 42 transit funds to the General Fund.

What this means for transit's bottom line is that State Transit Assistance was reduced from \$558 million in the budget conference committee report to \$306 million, slightly below the current year's level. For the Bay Area, this will provide \$81 million in revenue-based STA funds and \$29 million in population based funds. The final amount of population based funds will be \$31 million, pursuant to Resolution 3814. The STA spreadsheet attached shows the revenue-based funds in terms of the amount that should have been provided under current law, relative to the final budget, as well as the amount that was proposed in the January budget (and used for MTC's fund estimate) relative to the final budget. Regionwide, we lost \$238 million in STA funds relative to current law - more than double what we received. On a statewide basis, the STA loss is \$663 million. Greater protection of STA funds is a priority for MTC as we begin to develop our legislative program for next year.

Feel free to contact me with any questions.

Rebecca

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FY 2008-09 FINAL BUDGET	STA/PTA Base	Proposition 42	Spillover	Cumulative Total Owed	Final Budget	Total Loss
STATEWIDE REVENUE	\$ 558,000,000	\$ 1,430,000,000	\$ 1,427,000,000	\$ 3,415,000,000	--	
Amount due STA by current law	\$ 279,000,000	\$ 214,500,000	\$ 475,666,667	\$ 969,166,667	--	
Statewide STA Diversion	\$ (187,500,000)	\$ -	\$ (475,666,667)	\$ (663,166,667)	--	
Final STA Amount	\$ 91,500,000	\$ 214,500,000	\$ -	\$ -	\$ 306,000,000	\$ (663,166,667)
	A	B	C	D		G
STATE TRANSIT ASSISTANCE REVENUE BASED	Base Revenue Owed	Prop 42 Increment Owed	Spillover Owed	Cumulative Total Owed	Final Budget*	Total Loss
APPORTIONMENT JURISDICTION²	\$ 74,001,433	\$ 56,893,575	\$ 126,164,929	\$ 257,059,937	\$ 81,162,862	\$ (175,897,075)
AC Transit	\$ 6,566,282	\$ 5,048,271	\$ 11,194,844	\$ 22,809,397	\$ 7,201,729	\$ (15,607,668)
ACE	\$ 337,897	\$ 259,781	\$ 576,079	\$ 1,173,757	\$ 370,596	\$ (803,160)
BART	\$ 17,935,639	\$ 13,789,228	\$ 30,578,443	\$ 62,303,309	\$ 19,671,346	\$ (42,631,963)
Benicia	\$ 14,054	\$ 10,805	\$ 23,961	\$ 48,821	\$ 15,415	\$ (33,406)
Caltrain	\$ 3,413,797	\$ 2,624,586	\$ 5,820,177	\$ 11,858,560	\$ 3,744,164	\$ (8,114,395)
Central Contra Costa Transit Authority (County Connection)	\$ 443,428	\$ 340,915	\$ 755,999	\$ 1,540,341	\$ 486,340	\$ (1,054,001)
Dixon	\$ 3,730	\$ 2,868	\$ 6,360	\$ 12,958	\$ 4,091	\$ (8,867)
Eastern Contra Costa Transit Authority (TriDelta)	\$ 196,181	\$ 150,827	\$ 334,469	\$ 681,477	\$ 215,166	\$ (466,311)
Fairfield	\$ 74,362	\$ 57,171	\$ 126,780	\$ 258,314	\$ 81,559	\$ (176,755)
Golden Gate Bridge, Highway and Transit District	\$ 2,726,836	\$ 2,096,439	\$ 4,648,979	\$ 9,472,254	\$ 2,990,724	\$ (6,481,530)
Healdsburg	\$ 875	\$ 673	\$ 1,492	\$ 3,040	\$ 960	\$ (2,080)
Livermore-Amador Transit (LAVTA)	\$ 157,646	\$ 121,201	\$ 268,770	\$ 547,616	\$ 172,902	\$ (374,715)
Napa Transit Services	\$ 33,066	\$ 25,421	\$ 56,373	\$ 114,860	\$ 36,265	\$ (78,595)
SamTrans	\$ 3,940,080	\$ 3,029,202	\$ 6,717,437	\$ 13,686,719	\$ 4,321,378	\$ (9,365,340)
San Francisco MTA	\$ 26,072,226	\$ 20,044,776	\$ 44,450,498	\$ 90,567,500	\$ 28,595,345	\$ (61,972,155)
Santa Rosa	\$ 107,782	\$ 82,865	\$ 183,757	\$ 374,404	\$ 118,212	\$ (256,191)
Sonoma County Transit	\$ 121,121	\$ 93,120	\$ 206,500	\$ 420,741	\$ 132,843	\$ (287,899)
Union City	\$ 34,190	\$ 26,286	\$ 58,291	\$ 118,767	\$ 37,499	\$ (81,268)
Vallejo	\$ 506,000	\$ 389,021	\$ 862,678	\$ 1,757,700	\$ 554,968	\$ (1,202,732)
Valley Transportation Authority	\$ 11,102,497	\$ 8,535,791	\$ 18,928,630	\$ 38,566,917	\$ 12,176,932	\$ (26,389,985)
Western Contra Costa Transit Authority (WestCAT)	\$ 213,744	\$ 164,330	\$ 364,412	\$ 742,485	\$ 234,429	\$ (508,057)
REVENUE BASED AMOUNT	\$ 74,001,433	\$ 56,893,575	\$ 126,164,929	\$ 257,059,937	\$ 81,162,862	\$ (175,897,075)
POPULATION BASED AMOUNT*	\$ 26,732,962	\$ 20,552,761	\$ 45,576,985	\$ 92,862,707	\$ 30,800,022	\$ (62,062,685)
BAY AREA STA TOTAL	\$ 100,734,395	\$ 77,446,336	\$ 171,741,914	\$ 349,922,644	\$ 111,962,885	\$ (237,959,760)

Notes:

Shares are based on final FY 2007-08 factors

* Population amount includes \$1,480,000 in Resolution 3814 Augmentation Funding

STATE TRANSIT ASSISTANCE JANUARY VS. FINAL BUDGET TOTALS

Statewide Funding = \$306 Million

REVENUE-BASED FUNDING Apportionment Jurisdictions	January Budget Proposal/MTC Fund Estimate				Final Budget			Total Change
	Base Revenue	Prop 42 Increment	Spillover	Total	Final Base Revenue	Final Prop 42 Increment	Final Total	
Alameda CMA - Corresponding to ACE	105,047	107,822	146,646	359,514	46,173	108,242	154,415	(205,100)
Benicia	7,657	7,859	10,689	26,206	4,609	10,805	15,415	(10,792)
Caltrain	2,473,854	2,539,202	3,453,526	8,466,582	1,119,579	2,624,586	3,744,164	(4,722,418)
CCCTA	301,529	309,494	420,937	1,031,960	145,425	340,915	486,340	(545,620)
Dixon	2,465	2,530	3,440	8,435	1,223	2,868	4,091	(4,343)
ECCTA	110,178	113,088	153,809	377,075	64,339	150,827	215,166	(161,908)
Fairfield	41,772	42,876	58,315	142,963	24,388	57,171	81,559	(61,404)
GGBHTD	2,054,121	2,108,381	2,867,575	7,030,078	894,285	2,096,439	2,990,724	(4,039,354)
Healdsburg	666	684	930	2,280	287	673	960	(1,320)
LAVTA	95,941	98,475	133,934	328,351	51,701	121,201	172,902	(155,449)
NCPTA	25,905	26,589	36,163	88,657	10,844	25,421	36,265	(52,392)
SamTrans	3,008,130	3,087,590	4,199,380	10,295,101	1,292,177	3,029,202	4,321,378	(5,973,722)
Santa Rosa	69,838	71,683	97,495	239,016	35,348	82,865	118,212	(120,804)
Sonoma County Transit	92,065	94,497	128,524	315,085	39,723	93,120	132,843	(182,242)
Union City	24,698	25,350	34,479	84,527	11,213	26,286	37,499	(47,028)
Vallejo	373,755	383,628	521,766	1,279,150	165,946	389,021	554,968	(724,182)
VTA	9,081,075	9,320,954	12,677,275	31,079,304	3,641,141	8,535,791	12,176,932	(18,902,372)
VTA - Corresponding to ACE	147,065	150,950	205,304	503,318	64,643	151,539	216,181	(287,137)
WestCAT	149,464	153,412	208,653	511,530	70,099	164,330	234,429	(277,101)
Petaluma	-	-	-	-	-	-	-	-
Rio Vista	-	-	-	-	-	-	-	-
SUBTOTAL	18,165,225	18,645,064	25,358,843	62,169,131	7,683,142	18,011,301	25,694,443	(36,474,688)
AC Transit	5,346,534	5,487,764	7,463,817	18,298,115	2,153,458	5,048,271	7,201,729	(11,096,386)
BART	14,042,067	14,412,992	19,602,872	48,057,932	5,882,118	13,789,228	19,671,346	(28,386,586)
SFMTA	18,295,831	18,779,120	25,541,170	62,616,120	8,550,569	20,044,776	28,595,345	(34,020,775)
SUBTOTAL	37,684,432	38,679,876	52,607,859	128,972,167	16,586,145	38,882,274	55,468,419	(73,503,747)
REVENUE BASED GRAND TOTAL	55,849,657	57,324,940	77,966,701	191,141,298	24,269,287	56,893,575	81,162,862	(109,978,435)
POPULATION BASED GRAND TOTAL*				72,666,675			30,800,022	(41,866,652)
GRAND TOTAL STA FUNDING	55,849,657	57,324,940	77,966,701	263,807,973	24,269,287	56,893,575	111,962,885	(151,845,088)

* Includes \$1,480,000 in Resolution 3814 Augmentation Funding

STATE TRANSIT ASSISTANCE JANUARY VS. FINAL BUDGET TOTALS

Statewide Funding = \$306 Million

POPULATION-BASED FUNDING Apportionment Jurisdictions	January Budget Proposal/ MTC Fund Estimate			Final Budget*	Change
	Revenue Estimate	Spillover Transfer	Total Revenue	Total Revenue	
Northern Counties/Small Operators					
Marin	1,313,248	149,116	1,462,364	927,079	(535,284)
Napa	697,553	79,205	776,758	492,433	(284,325)
Solano ⁷	2,179,442	247,469	2,426,912	1,538,564	(888,348)
Sonoma	2,462,149	279,570	2,741,719	1,738,139	(1,003,580)
CCCTA	2,527,384	286,977	2,814,361	1,784,191	(1,030,170)
ECCTA	1,462,280	166,038	1,628,317	1,032,287	(596,030)
LAVTA	1,007,004	114,342	1,121,347	710,888	(410,458)
Union City	370,943	42,120	413,062	261,865	(151,198)
WestCAT	353,897	40,184	394,081	249,831	(144,250)
SUBTOTAL	12,373,900	1,405,021	13,778,921	8,735,278	(5,043,644)
Regional Paratransit					
Alameda	1,583,301		1,583,301	1,117,722	(465,580)
Contra Costa	818,213		818,213	577,613	(240,601)
Marin	182,797		182,797	129,044	(53,753)
Napa	119,374		119,374	84,271	(35,103)
San Francisco	1,250,058		1,250,058	882,471	(367,587)
San Mateo	692,161		692,161	488,627	(203,534)
Santa Clara	1,434,083		1,434,083	1,012,382	(421,701)
Solano	340,527		340,527	240,393	(100,134)
Sonoma	378,603		378,603	267,273	(111,331)
SUBTOTAL	6,799,119	-	6,799,119	4,799,796	(1,999,323)
Lifeline					
Alameda	3,490,302	1,283,253	4,773,554	2,463,957	(2,309,598)
Contra Costa	1,592,291	585,426	2,177,716	1,124,068	(1,053,649)
Marin	343,935	126,452	470,387	242,799	(227,588)
Napa	216,552	79,618	296,169	152,873	(143,296)
San Francisco	1,923,487	707,194	2,630,681	1,357,874	(1,272,807)
San Mateo	904,421	332,522	1,236,943	638,471	(598,472)
Santa Clara	2,764,217	1,016,299	3,780,516	1,951,382	(1,829,134)
Solano	700,608	257,587	958,195	494,590	(463,605)
Sonoma	802,515	295,054	1,097,569	566,530	(531,039)
SUBTOTAL	12,738,327	4,683,404	17,421,731	8,992,542	(8,429,188)
BART to Warm Springs	-	1,405,021	1,405,021	-	(1,405,021)
eBART	-	1,405,021	1,405,021	-	(1,405,021)
SamTrans	-	20,138,638	20,138,638	-	(20,138,638)
MTC Regional Coordination Program	11,718,222	-	11,718,222	8,272,406	(3,445,816)
POPULATION BASED GRAND TOTAL*	43,629,568	29,037,107	72,666,675	30,800,022	(41,866,652)

* Final budget amount includes \$1,480,000 in Resolution 3814 Augmentation Funding

**ESTIMATE OF FY 2008-09 PROPOSITION 42
STREET AND ROADS FUNDING**

<i>Dollars in Thousands</i>	Proposition 42
STATEWIDE PROPOSITION 42 STREETS & ROAD	\$ 572,000
BAY AREA SHARE (EST.)	\$ 100,416
DISTRIBUTIONS TO COUNTIES	\$ 41,444
DISTRIBUTIONS TO CITIES	\$ 58,972
TOTAL DISTRIBUTIONS TO COUNTIES & JURISDICTIONS	
Alameda	\$19,740
Contra Costa	\$13,786
Marin	\$3,686
Napa	\$2,476
San Francisco	\$11,471
San Mateo	\$10,223
Santa Clara	\$24,427
Solano	\$6,664
Sonoma	\$7,945
Region	\$100,416
DISTRIBUTIONS TO COUNTIES	
Alameda	7,139
Contra Costa	5,873
Marin	1,991
Napa	1,503
San Francisco	3,958
San Mateo	4,164
Santa Clara	8,869
Solano	2,993
Sonoma	4,953
Region	41,444
DISTRIBUTIONS TO THE CITIES	
ALAMEDA	
ALAMEDA	684
ALBANY	152
BERKELEY	967
DUBLIN	397
EMERYVILLE	83
FREMONT	1,924
HAYWARD	1,344
LIVERMORE	753
NEWARK	397
OAKLAND	3,777
PIEDMONT	100
PLEASANTON	625
SAN LEANDRO	740
UNION CITY	657
COUNTY TOTAL	12,601
CONTRA COSTA	
ANTIOCH	908
BRENTWOOD	443
CLAYTON	98
CONCORD	1,120
DANVILLE	387
EL CERRITO	210
HERCULES	217

LAFAYETTE	217
MARTINEZ	328
MORAGA	147
OAKLEY	289
ORINDA	159
PINOLE	174
PITTSBURG	571
PLEASANT HILL	300
RICHMOND	942
SAN PABLO	281
SAN RAMON	526
WALNUT CREEK	593
COUNTY TOTAL	7,912
MARIN	
BELVEDERE	20
CORTE MADERA	86
FAIRFAX	67
LARKSPUR	110
MILL VALLEY	125
NOVATO	476
ROSS	22
SAN ANSELMO	114
SAN RAFAEL	527
SAUSALITO	68
TIBURON	81
COUNTY TOTAL	1,694
NAPA	
AMERICAN CANYON	145
CALISTOGA	48
NAPA	695
ST HELENA	54
YOUNTVILLE	30
COUNTY TOTAL	972
SAN FRANCISCO	
SAN FRANCISCO	7,512
COUNTY TOTAL	7,512
SAN MATEO	
ATHERTON	67
BELMONT	235
BRISBANE	34
BURLINGAME	260
COLMA	14
DALY CITY	963
EAST PALO ALTO	296
FOSTER CITY	275
HALF MOON BAY	117
HILLSBOROUGH	101
MENLO PARK	283
MILLBRAE	190
PACIFICA	356
PORTOLA VALLEY	42
REDWOOD CITY	699
SAN BRUNO	382
SAN CARLOS	260
SAN MATEO	866
SOUTH SAN FRANCISCO	568
WOODSIDE	50
COUNTY TOTAL	6,059

SANTA CLARA	
CAMPBELL	362
CUPERTINO	502
GILROY	452
LOS ALTOS	256
LOS ALTOS HILLS	78
LOS GATOS	268
MILPITAS	606
MONTE SERENO	32
MORGAN HILL	349
MOUNTAIN VIEW	666
PALO ALTO	570
SAN JOSE	8,858
SANTA CLARA	1,039
SARATOGA	286
SUNNYVALE	1,235
COUNTY TOTAL	15,557
SOLANO	
BENICIA	253
DIXON	160
FAIRFIELD	956
RIO VISTA	71
SUISUN CITY	254
VACAVILLE	876
VALLEJO	1,101
COUNTY TOTAL	3,671
SONOMA	
CLOVERDALE	77
COTATI	68
HEALDSBURG	106
PETALUMA	517
ROHNERT PARK	390
SANTA ROSA	1,433
SEBASTOPOL	70
SONOMA	90
WINDSOR	240
COUNTY TOTAL	2,992
BAY AREA COUNTY TOTAL	\$58,972

Streets and Roads Funding Distribution Formula:

50% to counties of which 75% based on Vehicle Registration

-of which 75% based on vehicle registration

25% based on county roads

50% to cities based on population

Note: Estimates are based on 2008 population figures from the Department of Finance, and vehicle registration statistics from the State Controller, April 2007

State Local Partnership Program - As Adopted in FY 2008-09 Trailer Bill

Agency	Total Prop 1B Amount*	FY 2008-09
Developer Fee Setaside	\$ 50,000,000	\$ 10,000,000
San Francisco Bay Area		
BART	\$ 12,530,245	\$ 2,506,049
AC Transit	\$ 19,317,462	\$ 3,863,492
RM1 & RM2 Bridge Tolls (BATA)	\$ 65,940,416	\$ 13,188,083
Alameda County Transportation Improvement Authority	\$ 39,304,861	\$ 7,860,972
Contra Costa Transportation Authority	\$ 26,789,307	\$ 5,357,861
Marin County Transportation Authority	\$ 6,556,907	\$ 1,311,381
San Francisco County Transportation Authority	\$ 21,003,137	\$ 4,200,627
San Mateo County Transit District	\$ 18,836,504	\$ 3,767,301
Santa Clara County Valley Transportation Authority	\$ 46,795,837	\$ 9,359,167
Sonoma County Transportation Authority	\$ 12,340,911	\$ 2,468,182
Bay Area total	\$ 269,415,587	\$ 53,883,117
Other Northern Counties		
Fresno County Transportation Authority	\$ 23,717,872	\$ 4,743,574
Madera County Transportation Commission (estimate)	\$ 3,843,547	\$ 768,709
Sacramento Transportation Authority	\$ 36,284,143	\$ 7,256,829
San Joaquin County Transportation Authority	\$ 17,465,827	\$ 3,493,165
Santa Cruz Metropolitan Transit District	\$ 6,789,042	\$ 1,357,808
Other North Total	\$ 88,100,431	\$ 17,620,086
South		
Imperial County Local Transportation Authority	\$ 4,784,243	\$ 956,849
Los Angeles County Transportation Commission	\$ 281,469,903	\$ 56,293,980
Orange County Local Transportation Authority	\$ 84,769,484	\$ 16,953,897
Riverside County Transportation Commission	\$ 56,716,354	\$ 11,343,271
San Bernardino County Transportation Authority	\$ 55,832,172	\$ 11,166,434
San Diego County Regional Transportation Commission	\$ 85,449,079	\$ 17,089,816
Santa Barbara County Local Transportation Authority	\$ 11,641,763	\$ 2,328,353
Tulare County (estimate)	\$ 11,820,984	\$ 2,364,197
South Total	\$ 592,483,981	\$ 118,496,796
Grand Total	\$ 1,000,000,000	\$ 199,999,999

Assumptions: Based on FY2006-07 Board of Equalization data for sales taxes and January 2007 DOF population data.

* Note: Final amount may be lower depending on new taxes or fees approved and to reflect CTC administrative costs, allowable up to 3 percent.

Proposition 1B & 1C Appropriations in FY 2008-09

Proposition 1B	
Air Quality (Port-Related)	\$ -
Corridor Mobility Improvement Account	\$ 1,532
Highway 99	\$ 99
Highway-Railroad Crossing Safety	\$ 63
Intercity Rail	\$ 71
Local Bridge Seismic	\$ 21
Local Streets and Roads	\$ 250
Port Security	\$ 57
Public Transportation Modernization, Improvement & Service Enhancement Account	\$ 350
School Bus Retrofit	\$ -
State Highway Operation and Protection Program	\$ 194
State Local Partnership Program	\$ 200
State Transportation Improvement Program	\$ 940
Transit Security	\$ 100
Trade Corridor Improvement Program	\$ 413
Proposition 1C	
Regional Planning, Housing and Infill Incentives	\$ 200
Transit Oriented Development	\$ 95
Total	\$ 4,585

Source: Assembly Bill AB 1781 (Budget Act)

Note: Amounts do not include support costs

California Department of Transportation Summary of the 2008-09 Enacted Budget

The 2008-09 Budget authorizes \$13.7 billion in expenditures for the Department of Transportation (Department). This is a \$548 million decrease from the revised 2007-08 Budget, and is attributable to both the advancing of bond capacity from 2008-09 to 2007-08, as well as a reduction of expenditures in 2008-09 due to lower revenue projections.

Changes in Budget Category (millions)					
Category	CY Adjusted 2007-08	BY Enacted 2008-09	Year to Year Change		
			▲	\$ Change	% Change
State Operations	\$4,188	\$4,409	▲	\$221	5%*
Capital Outlay	\$7,038	\$6,391	▼	-\$647	-9%
Local Assistance	\$3,068	\$2,946	▼	-\$122	-4%
Total	\$14,294	\$13,746	▼	-\$548	-4%
Personnel Years (PY)	22,282	22,278	▼	-4	0.0%

* Increase due to additional GARVEE debt service on GARVEE funded SHOPP projects.

Budget Highlights:

Proposition 42

- The Budget fully funds the 2008-09 Proposition 42 transfer of \$1.43 billion, which provides funding for the State Transportation Improvement Program (STIP), local streets and roads, and the Public Transportation Account (PTA). The budget also includes the Proposition 1A annual loan repayment of \$83 million to the Traffic Congestion Relief Fund (TCRF) for the outstanding balance of previously suspended Proposition 42 transfers.

Proposition 1B Bonds

- The Budget includes \$4.0 billion in Proposition 1B appropriations, \$3.6 billion in Department administered appropriations. The 2008-09 Budget also includes first-time funding for the Trade Corridors Improvement Fund (TCIF) and State-Local Partnership Program (SLPP).

Public Transportation Account (PTA), State Transit Assistance (STA)

- The Budget authorizes the PTA to fund \$138 million for the Department of Developmental Services Regional Center Transportation Program, and \$593 million for K-12 Home-to-School transportation. It also amends current law to fund the 2008-09 STA at \$306 million. The budget also includes a short-term loan from the TCRF to the PTA of \$60 million.

SHOPP: Impact of Gas Excise Tax Revenues and Tribal Gaming Funds

- Total funding for the State Highway Operations and Protection Program (SHOPP) was decreased by \$100 million from the Governor's Budget. This is due to lower projections of excise tax revenues from declining fuel consumption, which will result in lower future allocation capacity.

Transportation Loans

- The budget includes various loans from transportation accounts totaling \$231 million. These loans will not impact project delivery. Funds will be available as needed to meet project commitments.

Project Delivery and Maintenance Staffing

- The Department's budget for Capital Outlay Support staffing is \$1.825 billion, reflecting a decrease of \$26 million from the Governor's Budget. Eighty-nine percent of this decrease will be in state staff and 11 percent will be contract positions. The Department is expecting a slight increase of 11 positions and \$39 million in the Maintenance Program in the proposed 2008-09 budget.

DEPARTMENT OF TRANSPORTATION

2008-09 Allocation Capacity By Fund and Program (\$ millions)						
Fund	SHOPP	STIP	TCRP	Other (Bonds)	Total	
SHA	\$1,200	\$65	\$0	\$0	\$1,265	
PTA	0	50	0	0	\$50	
TIF	0	225	0	0	\$225	
TCRF	0	0	110	0	\$110	
Bonds	86	1,008	0	3,022	\$4,116	
GARVEE Allocations	114	0	0	0	\$114	
Total Capacity	\$1,400	\$1,348	\$110	\$3,022	\$5,880	

Based on the 2008-09 Budget Act, the Department recommends a total 2008-09 Allocation Capacity of \$5.880 billion. This total includes \$4.230 billion or 72 percent of capacity from Proposition 1B bonds and GARVEE allocations.



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Memorandum

TO: Partnership Technical Advisory Committee (PTAC)

DATE: October 27, 2008

FR: Ashley Nguyen

W. I.

RE: Transportation 2035: Building the Momentum for Change

As we proceed with the third and final phase of the Transportation 2035 planning effort, staff seeks input from the Partnership on what specific, bold actions that the region ought to pursue (beyond the financially constrained plan) that help to build the momentum to change to meet our targets and to facilitate the kinds of changes we want to see happen.

At your meeting, staff will present and seek comments on the following:

- Discuss “change in motion” in terms of changes that are occurring around us and the changes that we want to advocate;
- Present the performance results of the Draft Transportation 2035 Plan against the performance objectives adopted by the Commission; and
- Seek your input on the following questions, and consider others that you might wish to offer:
 - Fix It Finally: How can we eliminate the \$40 billion maintenance backlog?
 - Transit Performance Initiative: Should transit agencies study/implement measures to increase ridership and service productivity and cost efficiencies?
 - Green Commute/Green Parking Pilot: Should the region launch a “Green Commute/Green Parking” pilot for employers and multi-unit residential developers?
 - Zero Emission Vehicles: Should the Bay Area’s local governments lead the way by moving to green vehicles?
 - Shape New Federal Transportation Bill: How can our region influence the debate on new federal transportation policies to further Transportation 2035 goals?

Over the next several weeks, staff plans to hold a series of stakeholder discussions with our MTC citizen advisors, the Partnership, and the Commission. The input received will help to determine what bold actions should be reflected in the Final Transportation 2035 Plan.

J:\COMMITTEE\Partnership\Partnership TAC_2008 PTAC\08 PTAC Memos\07_Oct_08 PTAC Memos\5a_T2035_Momentum.doc

*Building the Momentum
For Change*



Partnership Technical Advisory Committee
October 27, 2008

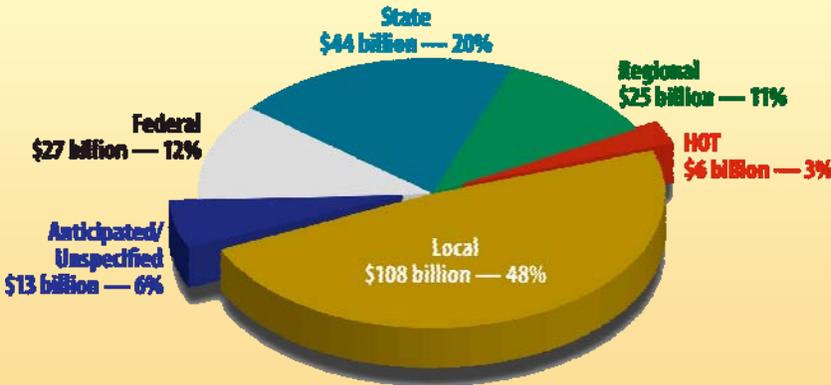


***“Change is
inevitable in a
progressive country.
Change is constant.”***

- Benjamin Disraeli

Change is Confident

Financial Outlook Includes Anticipated/Unspecified and HOT Revenues



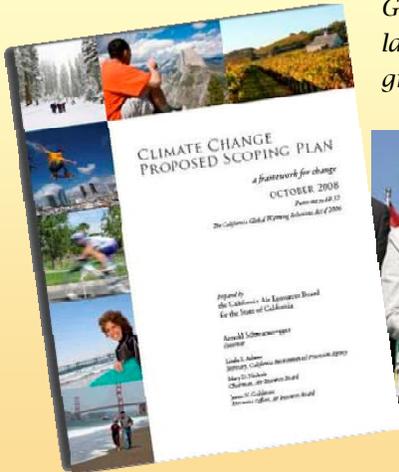
Change is Inevitable

Communities volunteer certain areas as FOCUS Priority Development Areas



Change is Required

Gov. Schwarzenegger signs landmark legislation to reduce greenhouse gas emissions



Change is Unpredictable

San Francisco Chronicle
FRIDAY, OCTOBER 10, 2008

OPEC to discuss global crisis, crude prices
Steven Jacobs, Associated Press

OPEC said Thursday it will hold an extraordinary meeting...
use the meeting to announce...
...to keep oil prices from falling further.

San Jose Mercury News
TUESDAY, MARCH 4, 2008

Gas prices set records in California; oil hits all-time high
By Gary Richards

From San Francisco to San Jose to San Luis Obispo to San Diego, single-digit gas price records...
The statewide average for a gallon of self-service...
...at \$3.99,...
...at \$3.99...
...at \$3.99...

California, where motorists are driving a lot less...
...the biggest...
...the biggest...
...the biggest...

Oil dropped because the dollar showed new...
...the biggest...
...the biggest...
...the biggest...

Oil dropped because the dollar showed new...
...the biggest...
...the biggest...
...the biggest...

Los Angeles Times
TUESDAY, JULY 8, 2008

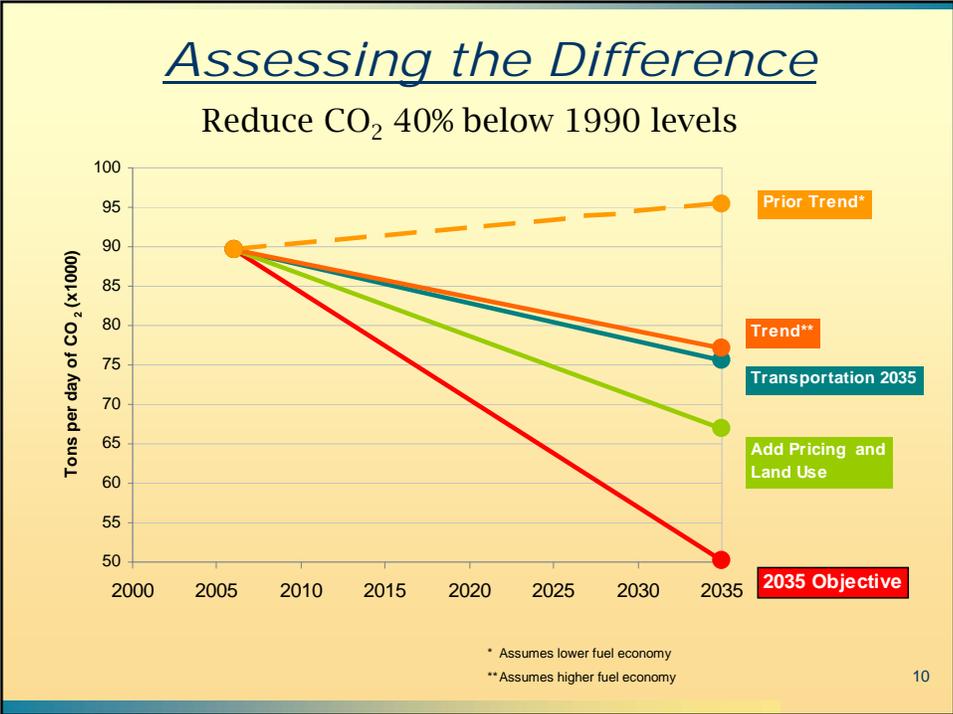
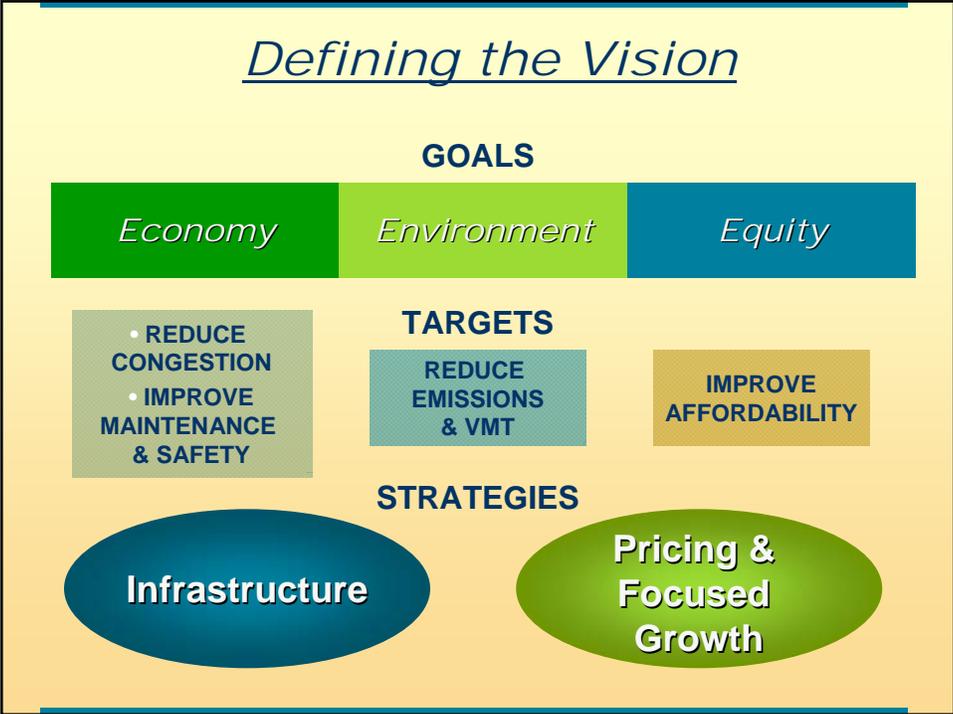
Gas prices rise to another record high
Ronald D. White

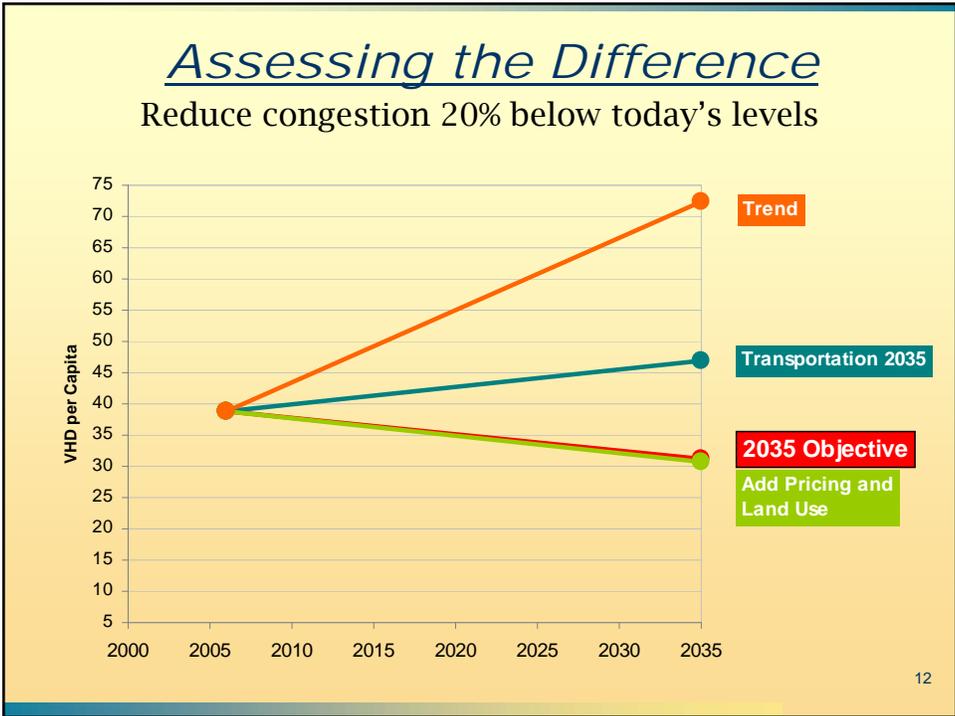
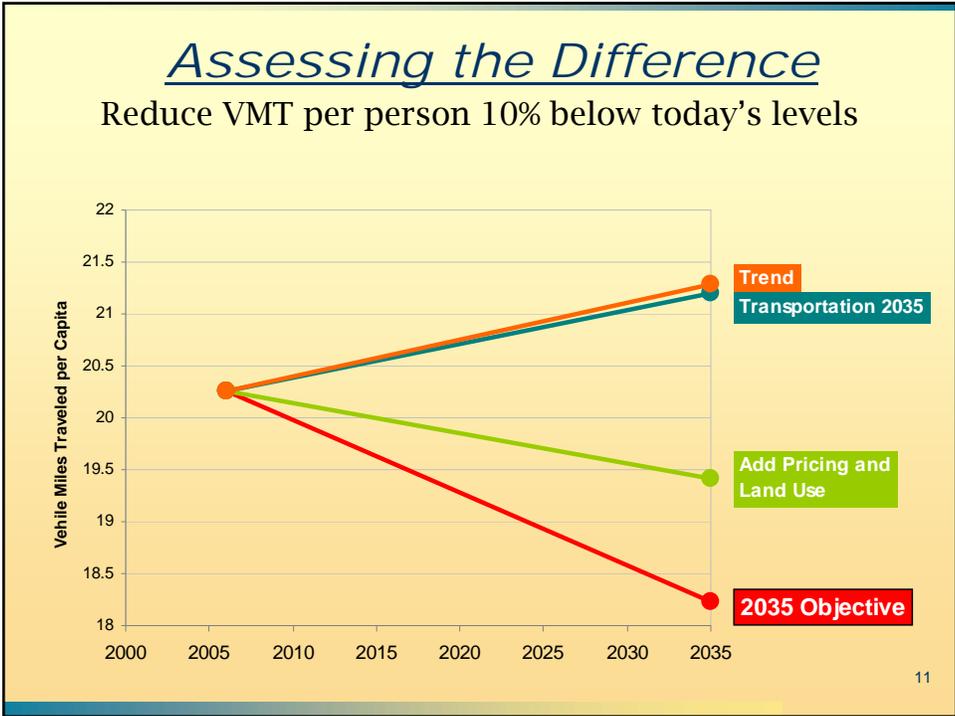
The average U.S. pump price reaches \$3.144 a gallon, up 1.9 cents from last week. In California, the price...
The average U.S. pump price for regular unleaded gasoline...
California, where motorists are driving a lot less...
...the biggest...
...the biggest...
...the biggest...

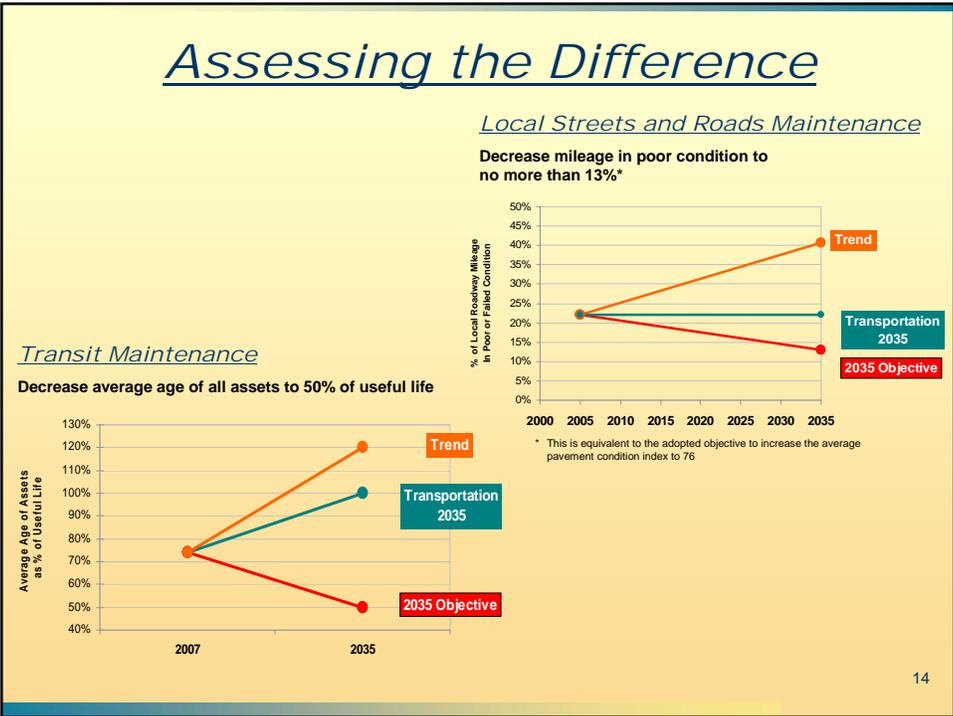
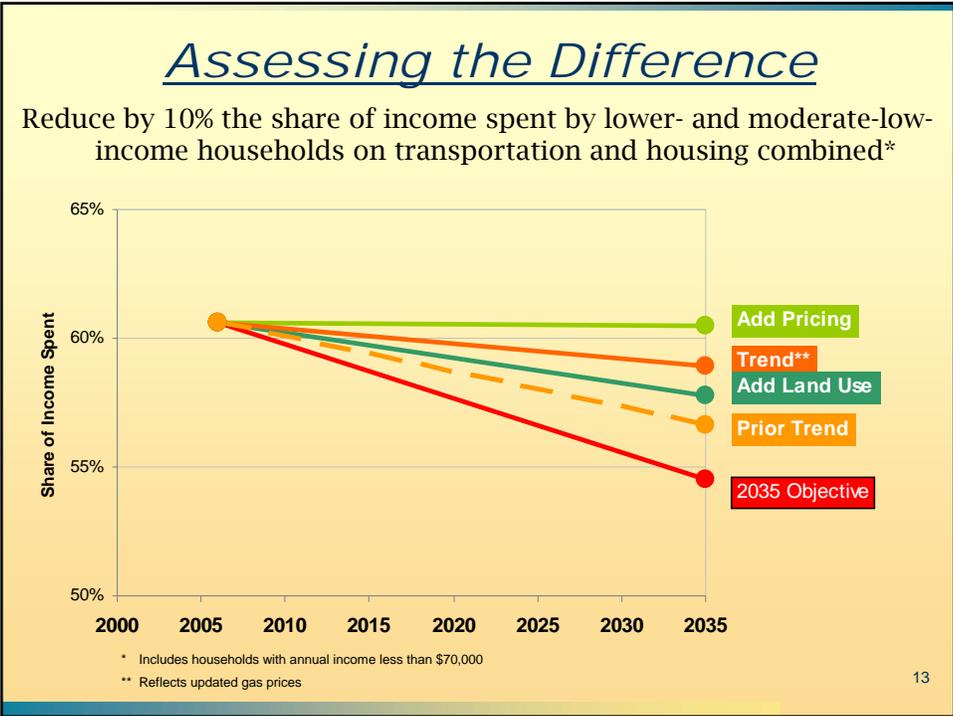
Oil dropped because the dollar showed new...
...the biggest...
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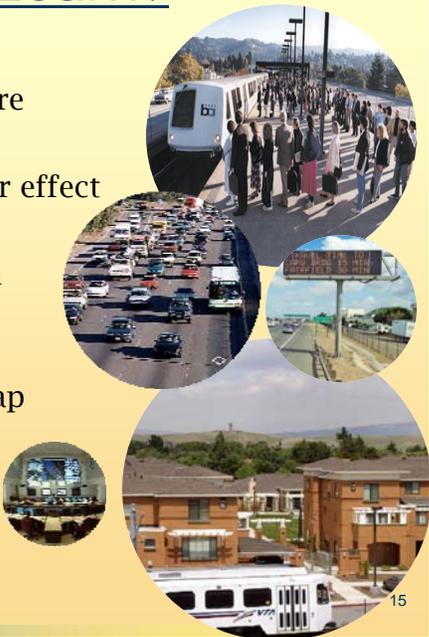






What Did We Learn?

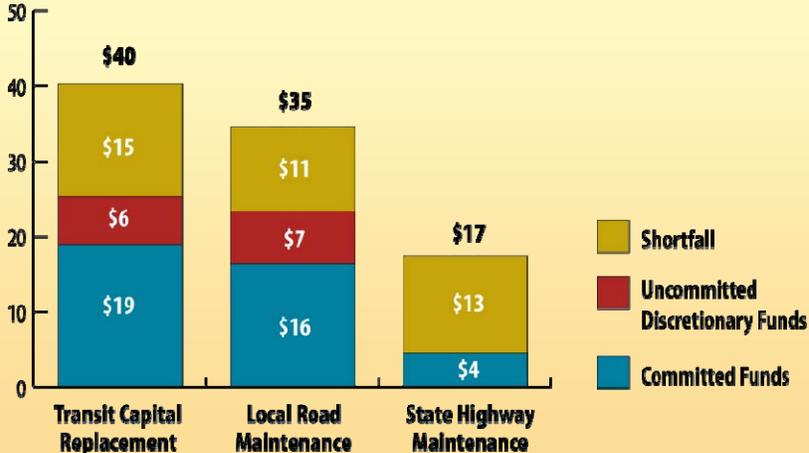
- Infrastructure projects alone are not nearly enough
- Road pricing has a much bigger effect in the short-term
- Focused growth helps us reach targets in the longer term
- Technology innovations gets us even closer to closing the gap
- Shifts in individual behavior ultimately drive change



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Building Our Momentum:

Maintenance Needs, Funding, Shortfalls
(In billions of escalated dollars)



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Building Our Momentum:

#1 *Fix it, Finally?*

- How can we eliminate the \$40 billion funding shortfall that keeps our roads, transit systems and highways from being first rate?

Potential Strategies

- Seek rehabilitation funds in any infrastructure economic stimulus package
- Consider “Pennies for Potholes” regional gas fee
- Protect “spill over” funds for transit from raids by folding it into Prop. 42



Building Our Momentum:

#2 *Transit Performance Initiative*

- Should major transit operators undertake a transit efficiency study and implement recommendations to increase ridership, service productivity and cost efficiency?
 - SFMTA’s *Transit Efficiency Study* slated for adoption fall of 2008
 - VTA’s comprehensive redesign of its bus network (2008) focused on serving transit dependent riders



Building Our Momentum:

#3 *Green Commute/ Green Parking Pilot*

- Should the region develop a “Green Commute/Green Parking” Pilot for employers and multi-family residential developers?
 - San Francisco’s *Commuter Benefit Ordinance*, and MTC’s “*TransLink for T.O.D.*” are potential models.



Building Our Momentum:

#4 *Zero Emission Municipal Fleet*

- Should the Bay Area’s local governments lead the way by moving to green vehicle fleets to zero-out greenhouse gas emissions?
 - Some 25,000 vehicles currently in region’s municipal fleet (unknown number of zero-emission vehicles)
 - What percentage of the fleet should we seek to convert?



Building Our Momentum:

#5 Shape New Federal Transportation Bill

- How can our region influence the debate on new federal surface transportation policies and funding to further Transportation 2035 goals?

- *“To meet 21st Century transportation needs, it is necessary for Congress to establish a new Federal Compact with the American People.”*
— National Surface Transportation Policy and Revenue Study Commission



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Next Steps: “Building Momentum”

Stakeholder Discussions

- **MTC Joint Advisors Workshop** — Oct. 24
- **Partnership Technical Advisory Committee** — Oct. 27
- **Bay Area Partnership Board** — Nov. 10
- **MTC Planning Committee Discussion** — Nov. 14
- **Include preferred strategy in Transportation 2035 Plan** — March 2009

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: October 27, 2008

FR: Alix Bockelman and Glen Tepke

W. I.

RE: T2035 Update on Transit Capital and Operating Projections

This memo outlines several changes to the transit capital and operating projections since these items were last reviewed with PTAC in March 2008 (refined projections were reviewed by the Transit Finance Working Group in April). It also provides detail on the capital needs, revenues and shortfalls. In addition, it proposes a change to the Transportation 2035 policy to include STA Revenue-Based Spillover as a source of revenue to cover operator shortfalls, first operating and then capital, taking into consideration comments from the Transit Finance Working Group.

The projections and the STA Revenue-Based Spillover policy were reviewed with the Transit Finance Working Group at their meeting on October 1. The TFWG accepted the revised projections and the proposed distribution of T2035 discretionary funds. A majority of the TFWG members recommended leaving the Revenue-Based Spillover revenues in an unassigned reserve, though VTA and AC Transit representatives recommended assigning the spillover to cover transit capital and operating shortfalls.

Revisions since March 2008:

Operating - T2035 Operating Cost and Revenue Projections

The T2035 transit operating projections presented to PTAC at their meeting in March, and to the TFWG in April, and incorporated in the draft financially constrained element adopted by the Commission in July, included a projected 25-year operating surplus for VTA of \$2.1 billion. Since then, VTA has revised its sales tax revenue projections based on a new economic forecast from the Center for the Continuing Study of the California Economy. Because of the compounding effect of near-term changes in revenue projections over a 25-year period, the revision reduces VTA's projected surplus to \$144 million.

Subsequent to presentation of the revised projections to the TFWG on October 1, Sonoma County Transit staff identified a correction to their operating cost projections that increased their costs and decreased their operating surplus over the 25-year planning period by approximately \$92 million.

Attachment A is the revised summary of transit operating shortfalls.

Capital – Impact on T2035 Transit Capital Shortfalls

Since projected operating surpluses were counted as revenues available for meeting projected transit capital needs, the revision to the operating surplus projection for VTA affects the size of

the region's projected transit capital shortfall, and the proposed distribution of T2035 discretionary funds to help cover the shortfalls.

The projections presented to the MTC Commission included a total capital shortfall of \$21.6 billion and a Score 16 shortfall of \$12.2 billion. The revision to VTA's projected operating surplus increased these figures to \$23.6 billion and \$13.2 billion, respectively. VTA's projected capital shortfall increased from \$362 million to \$2.4 billion, and its Score 16 shortfall increased from \$0 to \$962 million. The Sonoma County Transit correction increased SCT's projected capital shortfall from \$0 to \$72 million, but did not result in a Score 16 shortfall for SCT. Attachment B summarizes the revised transit capital dedicated revenues, needs and shortfalls by operator.

Proposed Distribution of T2035 Transit Capital Discretionary Funding

In its adopted Draft Financially Constrained Investment Plan, the Commission elected to devote \$6.4 billion of the \$31.6 billion in projected discretionary revenues to addressing transit capital shortfalls. The Commission's policy direction was to cover all of the region's revenue vehicle needs first, and as much as possible of other Score 16 needs, such as fixed guideway and major systems. Of the \$6.4 billion total, \$4.5 billion was intended to meet revenue vehicle needs, and \$1.9 billion was for other Score 16 needs. These amounts would cover all of the remaining shortfalls for revenue vehicles, and 25% of the remaining shortfall for other Score 16 needs (before accounting for the VTA adjustment).

The projected revenue vehicle and other Score 16 shortfalls were calculated by distributing projected dedicated capital revenues to vehicle and other Score 16 needs in proportion to those needs at a regional level. MTC staff subsequently refined these projections by calculating vehicle and other Score 16 shortfalls using the same approach at the operator level. This was done to provide a more accurate basis for distributing the discretionary revenues. The revised methodology (offset by the increase in the total shortfall due to the VTA adjustment) reduced the regional revenue vehicle shortfall to \$4.1 billion, which leaves \$2.3 billion for other Score 16 needs, which (coincidentally) is still 25% of the other Score 16 shortfall.

In keeping with the Commission's policy direction, MTC staff proposes to distribute the \$6.4 billion in projected T2035 discretionary revenues as follows. The \$4.1 billion for revenue vehicle needs would be distributed to operators with projected Score 16 shortfalls in proportion to each operator's share of the total revenue vehicle shortfall for those operators. The \$2.3 billion for other (non-vehicle) Score 16 needs would be distributed to operators with projected Score 16 shortfalls in proportion to each operator's share of the total other (non-vehicle) Score 16 shortfall for those operators. **It is important to note that these Transportation 2035 funding assignments are based on projections of aggregate need over 25 years; actual programming will vary year to year and will take into account actual project eligibility and readiness.**

Attachment C details the proposed distribution of the T2035 discretionary revenues.

T2035 will include a transit maintenance project for each large operator, with smaller operators combined into a single regional project. The maintenance projects will include projected needs and funding for operations and capital replacement and rehabilitation combined.

Attachment D summarizes the capital and operating needs and revenues, and the maintenance project totals by operator.

Policy Discussion: Assignment of Spillover Revenues

As a reminder, the Transportation 2035 revenues include \$3.2 billion in spillover revenues in the financially constrained element of the Plan. The assumptions of spillover revenue are based on current law with only 50% of total spillover funds available to transit; however, as seen this year, there continues to be unpredictability from year-to-year on the availability of these funds. When this was discussed with the Partnership Board in February 2008, it was proposed that Revenue-Based Spillover funds would be treated as committed while the Population-Based funds net of existing commitments were proposed as discretionary. Currently, Revenue-Based spillover revenues are unassigned in Transportation 2035, meaning that they are part of the revenues but are not assumed to cover the costs for specific projects or program categories. In other words, currently these funds act as a reserve for yet to be determined transit purposes.

MTC staff is proposing an alternative approach that would revisit these assumptions about spillover revenues. The proposal is revised, based on input from the Transit Finance Working Group, to direct any Revenue-Based spillover for an operator in the following priority order:

- To cover any projected operating shortfalls.
- To cover non-score 16 capital rehabilitation shortfalls.
- To unassigned reserve.

The table below summarizes how this policy would affect the projected shortfalls for Bay Area operators. We welcome your feedback on this proposal. If this policy is supported, we will work with the Partnership and make necessary changes moving toward the final development of Transportation 2035. This would include an update to Attachments A-D described above.

DRAFT T2035 Impact of Spillover on Transit Operating & Capital Shortfalls (In Inflated \$1,000,000s)

	25-Year Shortfall Before Spillover			Potential Spillover Revenue	25-Year Shortfall After Spillover		
	Operating Baseline	Capital Total	Score 16		Operating Baseline	Transit Capital Total	Score 16
LARGE OPERATORS							
1. AC Transit	\$115	\$664	\$232	\$250	\$0	\$529	\$232
2. BART	\$0	\$9,956	\$6,434	\$575	\$0	\$9,381	\$6,434
3. Caltrain	\$0	\$2,040	\$1,029	\$104	\$0	\$1,936	\$1,029
4. Golden Gate Transit (inc. MCTD contract)	\$287	\$442	\$235	\$101	\$186	\$442	\$235
5. SamTrans	\$1,322	\$463	\$115	\$104	\$1,219	\$463	\$115
6. SF MTA	\$2,034	\$7,191	\$3,809	\$771	\$1,263	\$7,191	\$3,809
7. VTA	\$0	\$2,370	\$962	\$336	\$0	\$2,034	\$962
<i>SUBTOTAL LARGE OPERATORS</i>	<i>\$ 3,758</i>	<i>\$ 23,126</i>	<i>\$ 12,815</i>	<i>\$ 2,241</i>	<i>\$ 2,668</i>	<i>\$ 21,975</i>	<i>\$ 12,815</i>
SMALL OPERATORS							
<i>SUBTOTAL SMALL OPERATORS</i>	<i>\$ 545</i>	<i>\$ 553</i>	<i>\$ 361</i>	<i>\$ 60</i>	<i>\$ 532</i>	<i>\$ 535</i>	<i>\$ 361</i>
TOTAL LARGE & SMALL OPERATORS	\$ 4,303	\$ 23,679	\$ 13,177	\$ 2,301	\$ 3,200	\$ 22,510	\$ 13,177
DIFFERENCE (BEFORE-AFTER)					\$ 1,103	\$ 1,169	\$ -

Attachment A. T2035 25-Year Transit Operating Needs & Revenues for Existing Service Levels (In Escalated \$1,000,000s)

	Revenue Vehicle Hours (1,000s)			Operations Expense	Operations Revenue	Deficit	
	FY 2007	FY 2033	Percent Change			Amount	Percent of Operations Expense
LARGE OPERATORS							
1. AC Transit	1,854	1,854	0.0%	\$11,745	\$11,630	\$115	1.0%
2. BART	1,961	1,961	0.0%	\$22,076	\$22,076	\$0	0.0%
3. Caltrain	40	41	2.0%	\$3,467	\$3,467	\$0	0.0%
4. Golden Gate Transit (inc. MCTD contract)	405	419	3.2%	\$2,941	\$2,654	\$287	9.7%
5. SamTrans	957	991	3.4%	\$6,794	\$5,472	\$1,322	19.5%
6. SF MTA	3,710	3,710	0.0%	\$28,921	\$26,887	\$2,034	7.0%
7. VTA	1,506	1,533	1.7%	\$15,097	\$15,097	\$0	0.0%
SUBTOTAL LARGE OPERATORS	10,434	10,509	0.7%	\$91,042	\$87,284	\$3,758	4.1%
SMALL OPERATORS							
8. ACE Train	19	19	0.0%	\$497	\$497	\$0	0.0%
9. Benicia Breeze	24	24	0.0%	\$60	\$60	\$0	0.0%
10. County Connection	336	542	38.1%	\$1,125	\$1,125	\$0	0.0%
11. Fairfield-Suisun Transit	94	120	21.7%	\$292	\$292	\$0	0.0%
12. LAVTA	152	152	0.0%	\$656	\$656	\$0	0.0%
13. MCTD (exc. GGBHTD contract)	64	64	0.0%	\$535	\$291	\$245	45.7%
14. NCTPA	87	87	0.0%	\$362	\$362	\$0	0.0%
15. Petaluma Transit	22	22	0.0%	\$97	\$97	\$0	0.0%
16. Rio Vista Delta Breeze	5	5	0.0%	\$13	\$13	\$0	0.0%
17. Santa Rosa CityBus	111	111	0.0%	\$354	\$354	\$0	0.0%
18. Sonoma County Transit	125	125	0.0%	\$581	\$581	\$0	0.0%
19. Tri-Delta Transit	202	202	0.0%	\$635	\$635	\$0	0.0%
20. Union City Transit	48	48	0.0%	\$147	\$147	\$0	0.0%
21. Vacaville City Coach	31	31	0.0%	\$102	\$102	\$0	0.0%
22. Vallejo Transit*	140	140	0.0%	\$679	\$582	\$97	14.3%
23. WestCAT	118	118	0.0%	\$381	\$381	\$0	0.0%
24. WETA: Alameda-Oakland Ferry	7	7	0.0%	\$224	\$131	\$93	41.5%
25. WETA: Vallejo Ferry*	10	10	0.0%	\$623	\$513	\$110	17.7%
SUBTOTAL SMALL OPERATORS	1,594	1,827	12.7%	\$7,363	\$6,818	\$545	7.4%
TOTAL LARGE & SMALL OPERATORS	12,028	12,336	2.5%	98,404	94,101	4,303	4.4%

Notes:

1. The total available revenues may exceed the revenues need for operations. In that case, the surplus revenues were assumed to be available to capital replacement & rehabilitation.
2. VTA provided updated sales tax revenues in August 2008 based on June 2008 revisions from CCSCE.
3. Vallejo Transit submitted reductions in service levels totaling 19% over the plan period. Above assumes maintenance of existing service levels.
4. Sonoma County Transit provided corrected operating expense projections in October 2008.

Attachment B: T2035 Transit Capital Revenues, Needs and Shortfalls
25-Year Totals, Escalated \$, \$ Thousands

Operator	Transit Capital Revenues								Transit Capital Needs & Shortfalls						
	FTA 5307/ 5309 FG	AB 664	2% Bridge Tolls	County Sales Taxes	BART Seismic GO Bonds	HBRR/Prop 1B Seismic	Operating Surpluses	Total	Total			Score 16			
									Need	Surplus/(Shortfall)	Shortfall Only	Need	Surplus/(Shortfall)	Shortfall Only	
Large Operators															
AC Transit	\$ 1,024,376	\$ 57,361					\$ -	\$ 1,081,737	\$ 1,745,785	\$ (664,047)	\$ (664,047)	\$ 1,313,568	\$ (231,830)	\$ (231,830)	
BART	\$ 3,567,428	\$ 114,675		\$ 37,576	\$ 704,126	\$ 113,339	\$ 625,342	\$ 5,162,486	\$ 15,118,975	\$ (9,956,489)	\$ (9,956,489)	\$ 11,596,168	\$ (6,433,682)	\$ (6,433,682)	
Caltrain	\$ 1,286,891	\$ 13,019		\$ 111,339		\$ 3,193	\$ 1,006	\$ 1,415,449	\$ 3,455,590	\$ (2,040,142)	\$ (2,040,142)	\$ 2,444,328	\$ (1,028,879)	\$ (1,028,879)	
GGBHTD	\$ 605,244						\$ -	\$ 605,244	\$ 1,046,799	\$ (441,556)	\$ (441,556)	\$ 839,751	\$ (234,507)	\$ (234,507)	
SamTrans	\$ 544,189	\$ 11,255					\$ -	\$ 555,444	\$ 1,018,412	\$ (462,969)	\$ (462,969)	\$ 670,595	\$ (115,151)	\$ (115,151)	
SFMTA	\$ 3,059,693	\$ 64,979		\$ 1,072,939			\$ -	\$ 4,197,611	\$ 11,388,240	\$ (7,190,629)	\$ (7,190,629)	\$ 8,006,929	\$ (3,809,317)	\$ (3,809,317)	
VTA	\$ 1,860,544						\$ 143,882	\$ 2,004,425	\$ 4,374,394	\$ (2,369,969)	\$ (2,369,969)	\$ 2,966,461	\$ (962,036)	\$ (962,036)	
Subtotal Large Operators	\$ 11,948,365	\$ 261,290	\$ -	\$ 1,221,854	\$ 704,126	\$ 116,532	\$ 770,229	\$ 15,022,396	\$ 38,148,196	\$ (23,125,800)	\$ (23,125,800)	\$ 27,837,799	\$ -	\$ (12,815,403)	
Small Operators															
ACE	\$ 108,836						\$ 11,693	\$ 120,528	\$ 453,019	\$ (332,490)	\$ (332,490)	\$ 448,933	\$ (328,405)	\$ (328,405)	
Alameda-Oakland Ferry	\$ 36,900		\$ 12,396				\$ -	\$ 49,296	\$ 98,777	\$ (49,481)	\$ (49,481)	\$ 82,184	\$ (32,887)	\$ (32,887)	
Benicia	\$ 17,318						\$ 3,824	\$ 21,141	\$ 21,141	\$ -	\$ -	\$ 14,716	\$ 6,425	\$ -	
CCCTA	\$ 230,515	\$ 10,766					\$ 30,904	\$ 272,185	\$ 272,185	\$ -	\$ -	\$ 217,462	\$ 54,723	\$ -	
ECCTA	\$ 124,388	\$ 4,014					\$ -	\$ 128,402	\$ 121,119	\$ 7,283	\$ -	\$ 94,364	\$ 34,038	\$ -	
Fairfield	\$ 105,110						\$ 20,075	\$ 125,185	\$ 125,185	\$ -	\$ -	\$ 53,746	\$ 71,439	\$ -	
LAVTA	\$ 161,602	\$ 7,597					\$ -	\$ 169,199	\$ 127,372	\$ 41,826	\$ -	\$ 120,325	\$ 48,873	\$ -	
Napa	\$ 72,953						\$ -	\$ 72,953	\$ 56,024	\$ 16,929	\$ -	\$ 49,494	\$ 23,459	\$ -	
Petaluma	\$ 8,955						\$ 4,758	\$ 13,714	\$ 13,714	\$ -	\$ -	\$ 9,287	\$ 4,427	\$ -	
Santa Rosa	\$ 129,285						\$ -	\$ 129,285	\$ 116,792	\$ 12,492	\$ -	\$ 69,466	\$ 59,819	\$ -	
Sonoma County	\$ 74,930						\$ 22,362	\$ 97,291	\$ 169,305	\$ (72,013)	\$ (72,013)	\$ 87,319	\$ 9,972	\$ -	
Union City	\$ 21,869	\$ 1,267					\$ 20,655	\$ 43,791	\$ 43,791	\$ -	\$ -	\$ 25,093	\$ 18,698	\$ -	
Vacaville	\$ 76,012						\$ 71,920	\$ 147,932	\$ 147,932	\$ -	\$ -	\$ 21,198	\$ 126,734	\$ -	
Vallejo	\$ 184,672	\$ 9,969	\$ 11,664				\$ -	\$ 206,306	\$ 257,334	\$ (51,028)	\$ (51,028)	\$ 191,405	\$ 14,901	\$ -	
Westcat	\$ 61,605	\$ 2,609					\$ 10,271	\$ 74,485	\$ 122,950	\$ (48,465)	\$ (48,465)	\$ 71,883	\$ 2,602	\$ -	
Subtotal Small Operators	\$ 1,414,949	\$ 36,222	\$ 24,061	\$ -	\$ -	\$ -	\$ 196,462	\$ 1,671,694	\$ 2,146,640	\$ (553,477)	\$ (553,477)	\$ 1,556,876	\$ -	\$ (361,292)	
Grand Total	\$ 13,363,314	\$ 297,511	\$ 24,061	\$ 1,221,854	\$ 704,126	\$ 116,532	\$ 966,692	\$ 16,694,090	\$ 40,294,836	\$ (23,679,277)	\$ (23,679,277)	\$ 29,394,675	\$ -	\$ (13,176,695)	

Notes:
SFMTA total based on vehicle inventory, and CIP projects submitted in lieu of inventory for other asset types.

Attachment C: Proposed Distribution of T2035 Discretionary Revenues for Transit Maintenance Shortfall
Escalated \$ millions

	Operators with Score 16 Shortfalls						Total Funding	% of Total	Remaining Shortfall	% of Total
	Funding for Vehicles Based on Revenue Vehicle Shortfall			Funding for Other Score 16 Based on Other Score 16 Shortfall						
	Vehicle Shortfall	Share of Veh. Shortfall	Share of Funding	Other 16 Shortfall	Share of Other 16 Shortfall	Share of Funding				
Large Operators										
AC Transit	-200	4.9%	200	-32	0.3%	8	208	3.3%	-24	0.3%
BART	-1,496	36.5%	1,496	-4,937	54.4%	1,247	2,743	42.9%	-3,691	54.4%
Caltrain	-326	7.9%	326	-703	7.8%	178	503	7.9%	-526	7.8%
GGBHTD	-133	3.2%	133	-102	1.1%	26	159	2.5%	-76	1.1%
SamTrans	-86	2.1%	86	-29	0.3%	7	93	1.5%	-22	0.3%
SFMTA	-1,428	34.8%	1,428	-2,381	26.2%	601	2,029	31.7%	-1,780	26.2%
VTA	-324	7.9%	324	-638	7.0%	161	485	7.6%	-477	7.0%
Subtotal Large Operators	-3,993	97.3%	3,993	-8,822	97.2%	2,228	6,221	97.3%	-6,595	97.2%
Small Operators										
ACE	-79	1.9%	79	-250	2.8%	63	142	2.2%	-187	2.8%
Alameda-Oakland Ferry	-32	0.8%	32	0	0.0%	0	33	0.5%	0	0.0%
Benicia										
CCCTA										
ECCTA										
Fairfield										
LAVTA										
Napa										
Petaluma										
Santa Rosa										
Sonoma County										
Union City										
Vacaville										
Vallejo										
Westcat										
Subtotal Small Operators	-111	2.7%	111	-250	2.8%	63	174	2.7%	-187	2.8%
Total	-4,104	100.0%	4,104	-9,072	100.0%	2,291	6,395	100.0%	-6,782	100.0%

Attachment D: T2035 Transit Maintenance Summary: Capital and Operations
Escalated \$ millions

Operator	Capital (All Scores)				
	Total	Committed	Discretionary	Total	Shortfalls
	Need	Funds	Funds	Funds	
Large Operators					
AC Transit	1,745.8	1,081.7	208.1	1,289.9	455.9
BART	15,119.0	5,162.5	2,743.1	7,905.6	7,213.4
Caltrain	3,455.6	1,415.4	503.2	1,918.7	1,536.9
GGBHTD	1,046.8	605.2	158.5	763.8	283.0
SamTrans	1,018.4	555.4	93.1	648.6	369.8
SFMTA	11,388.2	4,197.6	2,029.4	6,227.0	5,161.2
VTA	4,374.4	2,004.4	485.2	2,489.6	1,884.8
Subtotal Large Operators	38,148.2	15,022.4	6,220.7	21,243.1	16,905.1
Small Operators					
ACE	453.0	120.5	141.7	262.2	190.8
Alameda-Oakland Ferry	98.8	49.3	32.6	81.9	16.9
Benicia	21.1	21.1	-	21.1	-
CCCTA	272.2	272.2	-	272.2	-
ECCTA	121.1	121.1	-	121.1	-
Fairfield	125.2	125.2	-	125.2	-
LAVTA	127.4	127.4	-	127.4	-
MCTD (exc. GGBHTD contract)					
Napa	56.0	56.0	-	56.0	-
Petaluma	13.7	13.7	-	13.7	-
Rio Vista Delta Breeze					
Santa Rosa	116.8	116.8	-	116.8	-
Sonoma County	169.3	97.3	-	97.3	72.0
Union City	43.8	43.8	-	43.8	-
Vacaville	147.9	147.9	-	147.9	-
Vallejo	257.3	206.3	-	206.3	51.0
Westcat	122.9	74.5	-	74.5	48.5
Subtotal	2,146.6	1,593.2	174.3	1,767.4	379.2
Total	40,294.8	16,615.6	6,395.0	23,010.6	17,284.3

Operations		
Total	Committed	Shortfalls
Need	Funds	
11,744.5	11,629.5	115.0
22,076.5	22,076.5	-
3,467.3	3,467.3	-
2,940.9	2,654.3	286.6
6,794.5	5,472.1	1,322.3
28,921.1	26,887.0	2,034.1
15,096.9	15,096.9	-
91,041.7	87,283.6	3,758.0
497.1	497.1	-
224.4	131.3	93.1
60.0	60.0	-
1,124.6	1,124.6	-
634.6	634.6	-
291.9	291.9	-
656.1	656.1	-
535.5	291.0	244.5
362.2	362.2	-
96.7	96.7	-
12.7	12.7	-
354.1	354.1	-
581.3	581.3	-
146.7	146.7	-
101.6	101.6	-
1,302.6	1,095.2	207.5
380.6	380.6	-
7,362.7	6,817.7	545.1
98,404.4	94,101.3	4,303.1

T2035 Project Totals		
Total Project	Financially Constrained	Vision
Cost	Element	Element
13,490.3	12,919.4	570.9
37,195.5	29,982.1	7,213.4
6,922.9	5,386.0	1,536.9
3,987.7	3,418.1	569.6
7,812.9	6,120.7	1,692.1
40,309.3	33,114.0	7,195.3
19,471.2	17,586.5	1,884.8
129,189.9	108,526.8	20,663.1
950.1	759.3	190.8
323.2	213.2	110.0
81.2	81.2	-
1,396.8	1,396.8	-
755.7	755.7	-
417.1	417.1	-
783.4	783.4	-
535.5	291.0	244.5
418.2	418.2	-
110.5	110.5	-
12.7	12.7	-
470.9	470.9	-
750.6	678.6	72.0
190.5	190.5	-
249.6	249.6	-
1,560.0	1,301.5	258.5
503.6	455.1	48.5
9,509.4	8,585.1	924.3
138,699.3	117,111.9	21,587.4



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Memorandum

TO: Partnership Technical Advisory Committee

DATE: October 27, 2008

FR: Therese Knudsen

W. I.

RE: Revised Cycle II Lifeline Transportation Program Guidelines and Fund Estimate

Background

MTC's Lifeline Transportation Program (LTP) is intended to result in improved mobility for low-income residents of the Bay Area, and is administered at the county level. With the Transportation 2030 long range plan adopted in 2004, MTC dedicated Job Access and Reverse Commute (JARC) and Proposition 42 State Transit Assistance (STA) funds to the program beginning in FY 2009. In 2005, MTC funded an \$18 million interim LTP cycle to jumpstart the program.

State Budget Approval - Impact on Lifeline Program

In July 2008, the Commission approved the Guidelines for the Second Cycle of the program, with estimated funding of \$74.7 million over the three years from FY2009 to FY2011. This estimate was based on the January state budget proposal. Following the approval of the state budget in September, staff evaluated the final state funding levels and their impact on the Lifeline program. Due to the loss of funding in the State Transit Assistance (STA) and Spillover funds, the second cycle Lifeline program estimates were revised downward by approximately \$8.5 million. The new three-year total is \$66.2 million. Staff revised the Lifeline Program Guidelines and Fund Estimate accordingly, and presented them to MTC's Programming and Allocations Committee at their October 8 meeting. Pages 7-8 of Attachment A in the attached materials to the Programming and Allocations Committee reflect these changes. Lifeline Program Administrators in each county, and other interested stakeholders, have been notified of the changes. The full Commission will review the revised guidelines and fund estimate for approval at their October 22 meeting.

Because some uncertainty in the state budget was anticipated, Lifeline Program Administrators had an option of developing two tiers of projects. One program of projects will be forwarded to the Commission for approval in January 2009. A second program of projects will be forwarded to the Commission for approval in December 2009 following final approval of the FY 2010 state budget.

Proposition 1B Transit Funds

The factors for determining the distribution of Proposition 1B funds throughout the state are set annually by the State Controller in the weeks following passage of the state budget. The final 1B figures had not been released at the time the revisions were made to the STA totals outlined above. The Controller released Proposition 1B figures on October 10 that reflect a slight reduction from estimates. Accordingly, staff will be revising the Lifeline Guidelines and Fund Estimate based on the new Proposition 1B totals available for the Lifeline program in FY09. For additional updates and information about Proposition 1B, see item 7 on your agenda.

Metropolitan Transportation Commission Programming and Allocations Committee

October 8, 2008

Item Number 2f

Resolution No. 3860, Revised

- Subject:** Second Cycle Lifeline Transportation Program Guidelines and Fund Estimate
- Background:** The Lifeline Transportation Program (LTP) is intended to result in improved mobility for low-income residents of the Bay Area, and is administered at the county level. With the Transportation 2030 long range plan adopted in 2004, MTC dedicated Job Access and Reverse Commute (JARC) and Proposition 42 State Transit Assistance (STA) funds to the program beginning in FY 2009. In 2005, MTC funded an \$18 million interim LTP cycle to jumpstart the program.
- In July 2008, the Commission approved the Guidelines for the Second Cycle of the program, with estimated funding of \$74.7 million over the three years from FY2009 to FY2011. This estimate was based on the January state budget proposal. Now that the final state budget has been released, the state funding numbers in the Lifeline program are being updated. Due to the loss of funding in the State Transit Assistance (STA) and Spillover funds, the second cycle Lifeline program estimates are being revised downward by approximately \$8.5 million. The new three-year total is \$66.2 million. Pages 7-8 of Attachment A to the resolution reflect these changes. Lifeline Program Administrators in each county, and other interested stakeholders, are being notified of the changes.
- Because some uncertainty in the state budget was anticipated, MTC had recommended that Lifeline Program Administrators develop two tiers of projects. One program of projects will be forwarded to the Commission for approval in January 2009. A second program of projects will be forwarded to the Commission for approval in December 2009 following final approval of the FY 2010 state budget.
- Issues:** The factors for determining the distribution of Proposition 1B funds throughout the state are set annually by the State Controller in the weeks following passage of the state budget. The estimate contained herein assumes that the FY2008 factors will be used again in determining FY09 share; however, this is subject to confirmation from the Controller. Should the factors change, staff will return with a revised estimate of the amount of Proposition 1B funds available for the Lifeline program in FY09.
- Recommendation:** Refer MTC Resolution No. 3860, Revised to the Commission for approval.
- Attachments:** MTC Resolution No. 3860, Revised

Date: July 23, 2008
W.I.: 1311
Referred by: PAC
Revised: 10/22/08-C

ABSTRACT

Resolution No. 3860, Revised

This Resolution adopts the Second-Cycle Lifeline Transportation Program Guidelines and Fund Estimate.

The following attachment is provided with this Resolution:

Attachment A— Second-Cycle Lifeline Transportation Program Guidelines and Funding FY 2009 through FY 2011

This Resolution was revised on October 22, 2008, to update the funding amounts for the STA funds based on new figures from the final State Budget.

Further discussion of the Lifeline Program Guidelines is provided in the Programming and Allocations Committee summary sheets dated July 9, 2008, and October 8, 2008.

Date: July 23, 2008
 W.I.: 1311
 Referred by: PAC
 Revised: 10/22/08-C

Attachment A
 MTC Resolution No. 3860
 Page 1 of 8

Second-Cycle Lifeline Transportation Program Guidelines and Funding FY 2009 through FY 2011

Program Goals: The Lifeline Transportation Program is intended to fund projects that result in improved mobility for low-income residents of the nine San Francisco Bay Area counties, and are expected to carry out the following regional Lifeline Program goals:

The Lifeline Program supports community-based transportation projects that:

- Are developed through a collaborative and inclusive planning process that includes broad partnerships among a variety of stakeholders such as public agencies, transit operators, community-based organizations and other community stakeholders, and outreach to underrepresented stakeholders.
- Address transportation gaps and/or barriers identified in Community-Based Transportation Plans (CBTP). While preference will be given to CBTP priorities, strategies emerging from countywide or regional welfare-to-work transportation plans, the Coordinated Public Transit-Human Services Transportation Plan or other documented assessment of need within the designated communities of concern will also be considered. Findings emerging from one or more CBTPs or other relevant planning efforts may also be applied to other low-income areas, or otherwise be directed to serve low-income constituencies within the county, as applicable.
- Improve a range of transportation choices by adding a variety of new or expanded services including but not limited to: enhanced fixed route transit services, shuttles, children's programs, taxi voucher programs, improved access to autos, capital improvement projects. Transportation needs specific to elderly and disabled residents of low-income communities may also be considered when funding projects. Existing transportation services may also be eligible for funding.

Program Administration: The Lifeline Program will be administered by county congestion management agencies (CMAs) or other designated county-wide agencies as follows:

County	Lifeline Program Administrator
Alameda	Alameda County Congestion Management Agency
Contra Costa	Contra Costa Transportation Authority
Marin	Transportation Authority of Marin
Napa	Napa County Transportation Planning Agency
San Francisco	San Francisco County Transportation Authority
San Mateo	City/County Association of Governments
Santa Clara	Santa Clara Valley Transportation Authority and Santa Clara County
Solano	Solano Transportation Authority
Sonoma	Sonoma County Transportation Authority

Lifeline Program Administrators are responsible for soliciting projects for the Lifeline Program, which requires a full commitment to a broad, inclusive public involvement process. Further guidance for public involvement is contained in MTC's Public Participation Plan. For the selection of projects involving federal funds, Lifeline Program Administrators must also consider fair and equitable solicitation and selection of project candidates in accordance with federal Title VI requirements, i.e. funds must be distributed without regard to race, color, and national origin.

Funding: Fund sources for the second-cycle Lifeline Program (FY 2009 - FY 2011) include Job Access Reverse Commute (JARC), State Transit Assistance (STA) and Proposition 1B - Transit funds, as shown in Table A. Funding amounts will be assigned to each county by each fund source, based on the county's share of poverty population consistent with the estimated distribution outlined in Table B. Lifeline Program Administrators will assign funds to eligible projects. Funded projects must meet the eligibility requirements of the respective funding source.

For projects receiving JARC Funds: Lifeline Program Administrators will enter projects into the Transportation Improvement Program (TIP). Following approval of the TIP, MTC will enter projects into MTC's Federal Transit Administration (FTA) grant to be submitted in spring 2009. Following FTA approval of the grant, MTC will enter into funding agreements with project sponsors.

For projects receiving STA funds: For transit operators receiving STA funds, MTC will allocate funds directly through the annual STA claims process. For other STA eligible projects administered by sponsors who are not STA eligible recipients, MTC or the local transit operator will enter into a funding agreement directly with the project sponsor.

For projects receiving Proposition 1B Transit Funds: Project sponsors receiving Proposition 1B funds must submit a Proposition 1B application to MTC for submittal to Caltrans with prior review by MTC. The estimated due date to Caltrans is November 2008. The state will distribute funds directly to the project sponsor.

Multi-Year Programming: The second-cycle Lifeline Transportation Program will cover a three-year programming cycle. In Table A, the first and second years of funding are known, while the third year of funding depends upon the FY 2010 state budget and is estimated. Since funding amounts for STA are unpredictable and will not be finalized before the release of the call for projects, MTC recommends that Lifeline Program Administrators select projects in two programming tiers.

Tier I Program: The Tier I Program would cover the first two years of funding. Funding for the second year is expected to be known with approval of the FY 2009 state budget, or by September 2008. Tier I projects are due to MTC by November 30, 2008¹, and are scheduled to be presented to the Commission for adoption in January 2009. Lifeline Program Administrators are strongly encouraged to program the full amount of the Tier I county targets illustrated in Table B. Any remaining amounts not submitted by November 2008 may be programmed under Tier II. However, it should be noted that due to the timing of federal deadlines associated with JARC and state deadlines associated with Proposition 1B funds, any projects for these funding sources submitted after the November 2008 deadline will experience a delay in receipt of funds of up to one year.

Tier II Program: The Tier II Program would cover the third year of funding, which is expected to be known with approval of the FY 2010 state budget, or by September 2009. Tier II projects will be due to MTC by September 30, 2009.

At their discretion, Lifeline Program Administrators may conduct a consolidated competitive selection process for both Tiers, selecting the Tier II projects at the same time as the Tier I projects. However, funding for Tier II projects will not be available until after they are presented to the Commission for adoption in December 2009.

Competitive Process: Projects must be selected through an open, competitive process with the following exception. In an effort to address the sustainability of fixed-route transit operations, Lifeline Program Administrators may elect to allocate a portion of their STA funds directly to transit operators for Lifeline transit operations within the county. Projects must be identified as Lifeline projects before transit operators can claim funds, and will be subject to Lifeline Program reporting requirements.

Grant Application: To ensure a streamlined application process for project sponsors, a universal application form (or standard format and content for project proposals) will be used, but, with review and approval from MTC, may be modified as appropriate by the Lifeline Program Administrator for inclusion of county-specific grant requirements.

Program Match: The Lifeline Program requires a minimum local match of 20% of the total project cost; new Lifeline Transportation Program funds may cover a maximum of 80% of the total project cost.

There are two exceptions to the 20% match requirement.

¹ Small Urbanized Area JARC projects will be due to MTC in September 2008.

(1) JARC operating projects require a 50% match. However, consistent with MTC's approach in previous funding cycles, Lifeline Program Administrators may use STA funds to cover the 30% difference for projects that are eligible for **both** JARC and STA funds.

(2) All auto-related projects require a 50% match.

Project sponsors may use federal or local funding sources (Transportation Development Act, operator controlled State Transit Assistance, local sales tax revenue, etc.) to meet the match requirement. The match may include a non-cash component such as donations, volunteer services, or in-kind contributions as long as the value of each is documented and supported, represents a cost that would otherwise be eligible under the program and is included in the net project costs in the project budget

For JARC projects, the federal match must be *non*-Department of Transportation (DOT) federal funds. Eligible sources of non-DOT federal funds include: Temporary Assistance to Needy Families (TANF), Community Services Block Grants (CSBG) and Social Services Block Grants (SSBG) administered by the US Department of Health and Human Services, Community Development Block grants (CDBG) and HOPE VI grants administered by the US Department of Housing and Urban Development (HUD). Grant funds from private foundations may also be used to meet the match requirement.

Project Assessment: Standard evaluation criteria will be used to assess and select projects. The six criteria include (1) project need/stated goals and objectives, (2) community-based transportation plan (CBTP) priority (3) implementation plan, (4) project budget/sustainability, (5) coordination and program outreach, and (6) cost-effectiveness and performance indicators. Lifeline Program Administrators may establish the weight to be assigned for each criterion in the assessment process.

Additional criteria may be added to a county program but should not replace or supplant the regional criteria. MTC staff will review the proposed county program criteria to ensure consistency and to facilitate coordination among county programs.

Each county will appoint a local review team of CMA staff, a local representative from MTC's Minority Citizens Advisory Committee, as well as representatives of local stakeholders, such as, transit operators or other transportation providers, community-based organizations, social service agencies, and local jurisdictions, to score and select projects. Each county will assign local priorities for project selection.

Project Selection/Draft Program of Projects: In funding projects, preference will be given to strategies emerging from local CBTP processes. Projects included in countywide regional welfare-to-work transportation plans, the Coordinated Public Transit-Human Services Transportation Plan or other documented assessment of need within the designated communities of concern will also be considered. Findings emerging from one or more CBTPs or other relevant planning efforts may also be applied to other low-income areas, or otherwise be directed to serve low-income constituencies within the county, as applicable. Per federal requirements, all JARC projects must be derived from MTC's Coordinated Public Transit-Human Services

Transportation Plan. Regional Lifeline funds should not supplant or replace existing sources of funds.

Eligible operating projects, consistent with requirements of funding sources, may include (but are not limited to) new or enhanced fixed route transit services, restoration of lifeline-related transit services eliminated due to budget shortfalls, shuttles, children's transportation programs, taxi voucher programs, improved access to autos, etc. See Attachment 1 for additional details about eligibility by funding source.

Eligible capital projects, consistent with requirements of funding sources, include (but are not limited to) purchase of vehicles; bus stop enhancements, including the provision of bus shelters, benches, lighting or sidewalk improvements at or near transit stops, rehabilitation, safety or modernization improvements, etc.; or other enhancements to improve transportation access for residents of low-income communities. See Attachment 1 for additional details about eligibility by funding source.

Inter-county projects may also be funded if two or more counties wish to jointly plan for and fund such a project. Interested project sponsors or CMA staff should contact MTC to facilitate coordination.

Transportation needs specific to elderly and disabled residents of low-income communities may also be considered when funding Lifeline projects.

Project Delivery: All projects funded under the county programs will be subject to MTC obligation deadlines and project delivery requirements. All projects will be subject to a "use it or lose it" policy.

Policy Board Adoption: Projects recommended for funding must be submitted to and approved by the respective governing board of the Lifeline Program Administrator. The appropriate governing board shall resolve that approved projects not only exemplify Lifeline Program goals, but that the local project sponsors understand and agree to meeting all project delivery, funding match and eligibility requirements, and obligation deadlines.

Project Oversight: Lifeline Program Administrators will be responsible for oversight of projects funded under the county programs and ensuring projects meet MTC obligation deadlines and project delivery requirements. In addition, Lifeline Program Administrators will ensure, at a minimum, that projects substantially carry out the scope described in the grant applications. All scope changes must be fully explained and must demonstrate consistency with Lifeline Program goals. All changes to JARC-funded projects must be reported to MTC and reconciled with FTA.

Lifeline Program Administrators are responsible for programmatic and fiscal oversight of new Lifeline projects. As part of the Call for Projects, applicants will be asked to establish project goals, and to identify basic performance indicators to be collected in order to measure the effectiveness of the Lifeline projects. At a minimum, performance measures for service-related projects would include: documentation of new "units" of service provided with the funding (e.g. number of trips, service hours, workshops held, car loans provided, etc.), cost per unit of service, and a qualitative summary of service delivery procedures employed for the project. For capital-

related projects, project sponsors are responsible to establish milestones and report on the status of project delivery. All reports containing performance measures will be forwarded to MTC for review and overall monitoring of the Lifeline Transportation Program.

Timeline Summary

Action	Due Date
Issue Lifeline Call for Projects	Late July 2008
Small Urbanized Area JARC projects due to MTC	September 2008
All other Lifeline projects due to MTC	November 30, 2008
Proposition 1B transit projects due to Caltrans	November 2008 (estimated)
Commission approval of Tier I Lifeline Program of Projects	January 2009
STA-funded projects: project sponsors begin to claim funds or enter into agreements	February 2009
Proposition 1B transit-funded projects: project sponsors receive funds from state	February 2009 (estimated)
MTC submits Federal Transit Administration (FTA) grant with JARC projects	Spring 2009
JARC-funded projects: project sponsors begin to enter into agreements	Summer 2009 (following FTA grant approval)
Submittal or revision of Lifeline Program of Projects (Tier II)	September 30, 2009
Commission approval of Tier II Lifeline Program of Projects	December 2009

**Table A – Lifeline Transportation Program
Second Cycle Funding
FY 2009 – FY 2011**

FUND SOURCE	CYCLE II: FY 09 - FY 11					Estimated Future Commitment (FY 12-FY 18)
	Tier I Program ¹			Tier II Program ²	3-YEAR TOTAL	
	<i>Year 1</i> Actual	<i>Year 2</i> Revised Estimate	<i>Subtotal Tier I</i>	<i>Year 3</i> Estimated		
STA ³	\$ 13,306,413	Final Budget ³ \$ 8,992,542	\$ 22,298,955	\$ 13,262,271	\$ 35,561,226	\$ 123,716,774
Prop. 1B ⁴	\$ 6,329,987	\$10,857,201	\$ 17,187,188	\$ 10,316,852	\$ 27,504,040	\$ 72,217,961
JARC ⁵	\$ 289,809	\$2,885,368	\$ 3,175,177	\$ -	\$ 3,175,177	\$ -
TOTAL	\$ 19,926,209	\$ 22,735,112	\$ 42,661,320	\$ 23,579,123	\$ 66,240,443	\$ 195,934,734

Notes:

¹ The Tier I Program is due to MTC on November 30, 2008.

² The Tier II Program is due to MTC on September 30, 2009. Year 3 amounts will be known in Sept. 2009.

³ STA commitments are per MTC Resolution 3837 (including funding from the STA Consolidated Policy, Proposition 1B Swap, and Spillover). Amounts depend on State budget. Year 2 revised estimate reflects funding from the final FY 09 state budget. Year 3 estimate is projected from FY 09 January Proposal level (including funding from the STA Consolidated Policy and no Spillover.)

⁴ Prop. 1B commitment is per MTC Resolution 3814. FY08 factors were used to estimate FY09 amounts, final amount is subject to confirmation from the State Controller.

⁵ JARC Year 1 is the difference between the original estimate and actual FY 2008 apportionment. Year 2 is estimated FY 09 large urbanized area (UA) apportionment and small UA targets provided by Caltrans.

**Table B - Estimated Funding Target by Fund Source per County
Second-Cycle Funding
FY 2009 – FY 2011**

COUNTY & POVERTY POPULATION ¹	Tier I Program ²				Tier II Program ³			Total
	STA ⁵	Prop 1B	JARC ⁴	Subtotal	STA	Prop 1B	Subtotal	
Alameda - Available 27.40%	\$ 5,720,615	\$ -	\$ 786,582	\$ 6,507,197	\$ 3,222,862	\$ 2,826,817	\$ 6,049,680	\$ 12,556,876
Alameda - Advanced ⁵	\$ -	\$ 5,098,588	\$ -	\$ 5,098,588	\$ -	\$ -	\$ -	\$ 5,098,588
Contra Costa 12.50%	\$ 2,854,397	\$ 2,081,370	\$ 358,843	\$ 5,294,611	\$ 1,470,284	\$ 1,289,606	\$ 2,759,890	\$ 8,054,501
Marin 2.70%	\$ 616,550	\$ 449,576	\$ 77,510	\$ 1,143,636	\$ 317,581	\$ 278,555	\$ 596,136	\$ 1,739,772
Napa 1.70%	\$ 388,198	\$ 283,066	\$ 84,494	\$ 755,759	\$ 199,959	\$ 175,386	\$ 375,345	\$ 1,131,104
San Francisco 15.10%	\$ 3,448,112	\$ 2,514,296	\$ 433,483	\$ 6,395,891	\$ 1,776,103	\$ 1,557,845	\$ 3,333,948	\$ 9,729,838
San Mateo 7.10%	\$ 1,621,298	\$ 1,182,218	\$ 203,823	\$ 3,007,339	\$ 835,121	\$ 732,496	\$ 1,567,618	\$ 4,574,957
Santa Clara 21.70%	\$ 4,955,234	\$ 3,613,259	\$ 632,276	\$ 9,200,769	\$ 2,552,413	\$ 2,238,757	\$ 4,791,170	\$ 13,991,939
Solano 5.50%	\$ 1,255,935	\$ 915,803	\$ 416,834	\$ 2,588,572	\$ 646,925	\$ 567,427	\$ 1,214,352	\$ 3,802,924
Sonoma 6.30%	\$ 1,438,616	\$ 1,049,011	\$ 181,331	\$ 2,668,958	\$ 741,023	\$ 649,962	\$ 1,390,985	\$ 4,059,943
Means-Based Fare Pilot ⁶	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000
TOTAL 100.00%	\$ 22,298,955	\$ 17,187,188	\$ 3,175,177	\$ 42,661,320	\$ 13,262,271	\$ 10,316,852	\$ 23,579,123	\$ 66,240,443

Notes:

Estimates intended for planning purposes only. Actual allotment of funds may differ than those indicated above.

¹ Poverty percentages by county are based on federal poverty levels reported in 2000 US Census.

² The Tier I Program is due to MTC on November 30, 2008.

³ The Tier II Program is due to MTC on September 30, 2009.

⁴ JARC estimates include small urbanized area funds administered by Caltrans. The small urbanized areas in the region include Livermore, Gilroy, Petaluma, Fairfield, Vacaville, Vallejo and Napa. These funds are subject to Caltrans requirements.

⁵ The Alameda County – Advanced total reflects \$5.1 million in Prop. 1B programmed in advance under MTC Resolution 3834. Alameda County's share of Tier I Prop. 1B funds was \$4.7 million. The difference of \$389,299 is repaid from Alameda County's share of Tier I STA, which is distributed proportionately to the remaining counties.

⁶ Reserved by MTC for a means-based fare assistance pilot program. Scope of the program to be developed.

ATTACHMENT 1

**Lifeline Transportation Program
Second-Cycle Funding, FY 2009 – FY 2011**

Funding Source Information

	State Transit Assistance (STA)	Proposition 1B – Transit	Job Access Reverse Commute (JARC)
Purpose of Fund Source	To improve existing public transportation services and encourage regional transportation coordination	To help advance the State's goals of providing mobility choices for all residents, reducing congestion, and protecting the environment	To improve access to transportation services to employment and related activities for welfare recipients and eligible low-income individuals
Detailed Guidelines	http://www.dot.ca.gov/hq/MassTrans/Docs-Pdfs/TDA2007Work.pdf	www.mtc.ca.gov/funding/infrastructure/PTMIS_EA_12-05-07.PDF	www.fta.dot.gov/documents/FTA_C_9050.1_JA_RC.pdf
Use of Funds	For public transportation purposes including community transit services	For public transportation purposes	For transportation services that meet the transportation needs of low-income persons
Eligible Recipients	<ul style="list-style-type: none"> ▪ Transit operators ▪ Cities and Counties if eligible to claim TDA ▪ MTC for regional coordination ▪ Other entities, under an agreement with an eligible recipient 	Transit operators or local agencies that are eligible to receive STA funds, as listed by State Controller's Office	<ul style="list-style-type: none"> ▪ Operators of public transportation services, including private operators of public transportation services ▪ Private non-profit organizations ▪ State or local governmental authority
Eligible Projects	<p><u>Transit Capital and Operations</u>, including:</p> <ul style="list-style-type: none"> ▪ New, continued or expanded fixed-route service ▪ Purchase of vehicles ▪ Shuttle service if available for use by the general public ▪ Purchase of technology (i.e. GPS, other ITS applications) ▪ Capital projects such as bus stop improvements, including bus benches, shelters, etc. ▪ Various elements of mobility management, if consistent with STA program purpose and allowable use. These may include planning, coordinating, capital or operating activities. 	<p><u>Transit Capital</u> (including a minimum operable segment of a project) for:</p> <ul style="list-style-type: none"> ▪ Rehab, safety, or modernization improvements ▪ Capital service enhancements or expansions ▪ New capital projects ▪ Bus rapid transit improvements ▪ Rolling stock procurement, rehab, or replacements <p>Projects must be consistent with most recently adopted short-range transit plan or other publicly adopted plan that includes transit capital improvements.</p>	<p><u>Capital or Operating projects</u> including:</p> <ul style="list-style-type: none"> ▪ Services (e.g. late-night & weekend, shuttles) ▪ Ridesharing and carpooling ▪ Transit-related aspects of bicycling ▪ Local car loan programs ▪ Marketing ▪ Administration and expenses for voucher programs ▪ ITS, AVL, etc. for improving scheduling and dispatch ▪ Mobility management <p>Projects must be derived from the regionally-adopted Coordinated Public Transit-Human Services Transportation Plan.</p>

	State Transit Assistance (STA)	Proposition 1B – Transit	Job Access Reverse Commute (JARC)
Lifeline Program Local Match	20%	20%	<ul style="list-style-type: none"> ▪ 50% for operating projects (may use STA funds to cover up to 30% if project is eligible for both JARC and STA) ▪ 50% for auto projects ▪ 20% for capital projects
Estimated timing for availability of funds to project sponsor	<ul style="list-style-type: none"> ▪ Transit operators and eligible cities and counties can initiate claims immediately following MTC approval of program of projects for current fiscal year funds. ▪ For “Other entities”, the eligible recipient acting as fiscal agent will initiate a funding agreement following MTC approval of program of projects. Funds will be available on a reimbursement basis after execution of the agreement. 	Project sponsors must submit a Proposition 1B application to MTC for submittal to Caltrans. The estimated due date is November 2008 (or February 2009) (Tier I) and November 2009 (or February 2010) (Tier II). Disbursement is estimated to occur within 3 months of receipt of the application.	Following MTC approval of program of projects, there will be a 6-12 month process of securing the grant from FTA (adjusting funding depending on actual Congressional appropriation, entering projects in the TIP, applying for the FTA grant, FTA review and approval) and MTC entering into funding agreements with the project sponsors. Funds will be available on a reimbursement basis after execution of the agreement.
Accountability & Reporting Requirement	<ul style="list-style-type: none"> ▪ Transit operators and eligible cities and counties must submit annual ridership statistics for the project, first to Lifeline Program Administrators for review, and then to MTC along with annual claim ▪ “Other entities” must submit quarterly performance reports with invoices, first to Lifeline Program Administrators for review, and then to MTC for reimbursement. 	<ul style="list-style-type: none"> ▪ Using designated Caltrans forms, project sponsors are required to submit project activities and progress reports to the state every six months, as well as a project close-out form. Caltrans will track and publicize progress via their website. 	<ul style="list-style-type: none"> ▪ All project sponsors will submit quarterly performance reports with invoices for reimbursement to MTC. Prior to submittal to MTC, reports will be submitted to Lifeline Program Administrators for review.

Note: Information on this chart is accurate as of May 2008. MTC will strive to make Lifeline Program Administrators aware of any changes to fund source guidelines that may be enacted by the appropriating agencies (i.e. State of California, Federal Transit Administration).



**METROPOLITAN
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Memorandum

TO: Partnership Technical Advisory Committee

DATE: October 27, 2008

FR: Kenneth Folan

RE: Update on Proposition 1B – FY 2008-09 Transit and Transit Security Funding Cycles

Proposition 1B Transit - FY 2008-09 Allocations

Caltrans and the State Controller's Office have issued guidelines, allocation request forms and funding amounts for FY 2008-09 PTMISEA allocations. Population-based funds available to MTC in this account are distributed by investment category per MTC Resolution 3814.

The following key milestones are based on the state guidelines:

Population-based funds - submit allocation request forms to MTC by **NOVEMBER 7**

Combined population-based and revenue-based funds - submit forms to MTC by **NOVEMBER 7**

Revenue-based funds only - submit directly to Caltrans by **NOVEMBER 30th**

Attachment A includes amounts available by investment category and agency for FY 2008-09, as well as carryover amounts from FY 2007-08, per the State Controller's Office. MTC encourages agencies to allocate and award contracts for both FY 2008-09 and FY 2007-08 Carryover funds as soon as possible. Program guidelines, allocation request forms and additional information can be found at:

<http://www.dot.ca.gov/hq/MassTrans/Proposition-1B.html>

Proposition 1B – Transit Security Grant Program – FY 2008-09 Allocations

The Governor's Office of Homeland Security (OHS) and the State Controller's Office have released guidelines and allocation amounts for FY 2008-09 for the Proposition 1B - California Transit Security Grant Program. MTC is required to approve applications for the population-based funds before submittal to OHS. Amounts available by operator are listed in Attachment B.

The FY 2007-08 Carryover Funds (or unallocated funds) are also listed in the attachment. MTC encourages agencies to allocate FY 2008-09 and FY 2007-08 Carryover funds as soon as possible. Here is a milestone schedule based on the released OHS guidelines.

The following key milestones are based on the state guidelines:

Agencies submit project description and funding information to MTC by **DECEMBER 12**

Agencies submit Investment Justification to OHS via ODP Secure Portal by **JANUARY 21**

MTC Commission adopts program list and forwards to OHS on **JANUARY 28**

Program guidelines and additional information can be found at the OHS Website:

http://www.ohs.ca.gov/grants_mass_transit_2008.html

Feel free to contact me at 510.817.5804 or kfolan@mtc.ca.gov with any questions or comments.

DRAFT
Attachment A
Prop 1B - Transit (PTMISEA Account) Distribution for FY 2008-09

Investment Category	Estimated Prop 1B Total	Population-based					FY 2008-09 ACTUAL
		FY 2007-08					
		FY 2007-08 Available	Actual Allocations	Postponed Allocations	Actual + Postponed	CARRYOVER Unallocated FY 2007-08	
Lifeline							
Alameda	30,688,000	5,098,588	5,098,588				2,872,181
Contra Costa	14,000,000	2,325,998					1,310,302
Marin	3,024,000	502,416					283,025
Napa	1,904,000	316,336					178,201
San Francisco	16,912,000	2,809,806					1,582,844
San Mateo	7,952,000	1,321,167					744,251
Santa Clara	24,304,000	4,037,933					2,274,683
Solano	6,160,000	1,023,439					576,533
Sonoma	7,056,000	1,172,303					660,392
Subtotal - Lifeline Program	112,000,000	18,607,987	17,376,588		17,376,588	1,231,399	10,482,412
Urban Core Transit Improvements							
BART Seismic	24,000,000	3,987,426	24,000,000				
San Francisco Muni Central Subway	100,000,000	16,614,274					
Santa Clara VTA Line 522/523 BRT	45,000,000	7,476,423	9,726,977				
BART to Warm Springs	17,000,000	2,824,427					
East Contra Costa BART Extension	17,000,000	2,824,427					
Subtotal - Urban Core	203,000,000	33,726,977	33,726,977		33,726,977	0	18,999,373
Small Operators/North Counties							
Marin	3,404,473	565,629	565,629		565,629	0	318,635
Napa	1,806,699	300,170	300,170		300,170	0	169,094
Solano (includes Vallejo)	5,682,360	944,083	704,082	240,000	944,082	0	531,829
Sonoma	6,449,431	1,071,526	1,071,526		1,071,526	0	603,621
CCCTA	6,555,668	1,089,177	1,089,177		1,089,177	0	613,564
ECCTA	3,654,151	607,111	607,111		607,111	0	342,003
LAVTA	2,583,887	429,294	429,294		429,294	0	241,834
Union City	956,272	158,878	158,878		158,878	0	89,500
WestCat	907,058	150,701	150,701		150,701	0	84,894
Subtotal - Small Operators/North Coui	32,000,000	5,316,568	5,076,568	240,000	5,316,568	0	2,994,975
Population-based Total	347,000,000	57,651,532	56,180,133	240,000	56,420,133	1,231,399	32,476,760

Agency	Estimated Prop 1B Total	Revenue-based					FY 2008-09 ACTUAL
		FY 2007-08					
		FY 2007-08 Available	Actual Allocations	Postponed Allocations	Actual + Postponed	CARRYOVER Unallocated FY 2007-08	
Alameda CMA - for ACE	1,699,328	283,155			0	283,155	159,509
Benicia	129,528	21,583	21,583		21,583	0	12,158
Caltrain	41,108,705	6,849,847			6,849,847		3,858,715
CCCTA	5,117,254	852,676	52,676	800,000	852,676	0	480,337
Dixon	41,542	6,922			6,922		3,900
ECCTA	2,076,372	345,981			345,981		194,901
Fairfield	724,664	120,749			120,749		68,021
GGBHTD	35,123,114	5,852,482	4,980,462	872,020	5,852,482	0	3,296,871
Healdsburg	11,217	1,869			1,869		1,053
LAVTA	1,606,102	267,621	267,621		267,621	0	150,759
NCPTA	429,082	71,497			71,497		40,276
SamTrans	48,424,898	8,068,927	8,068,927		8,068,927	0	4,545,458
Santa Rosa	1,099,151	183,149			183,149		103,173
Sonoma County Transit	1,392,500	232,029			232,029		130,708
Union City	411,210	68,519			68,519		38,599
Vallejo	5,933,235	988,641	988,641		988,641	0	556,930
VTA	143,993,645	23,993,323	9,251,713		9,251,713	14,741,610	13,516,126
VTA - for ACE	2,371,371	395,136			395,136		222,592
WestCAT	2,484,810	414,038	414,038		414,038	0	233,239
SUBTOTAL	294,177,728	49,018,144	24,045,661	1,672,020	25,717,681	23,300,463	27,613,325
AC Transit	94,030,133	15,668,020	15,668,020		15,668,020	0	8,826,245
BART	235,238,734	39,197,278	39,197,278		39,197,278	0	22,080,949
SFMTA	309,462,843	51,565,067	50,365,000	1,200,000	51,565,000	67	29,048,079
SUBTOTAL	638,731,711	106,430,365	105,230,298	1,200,000	106,430,298	67	59,955,273
Revenue-based Total	932,909,439	155,448,509	129,275,959	2,872,020	132,147,979	23,300,530	87,568,598

FY 2007-08 CARRYOVER Funds are available for allocation until June 30, 2010
FY 2008-09 Funds are available for allocation until June 30, 2010 also

Notes:
1. Based on information from Caltrans - Mass Transportation and State Controller's Office Reports
2. MTC Recommends sponsors requests allocations for Carryover funding during the next funding round.
3. FY 2008-09 ACTUALS based on October 10, 2008 State Controller's Office Letter
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Attachment B

Bay Area's Share of Transit Security Funding in Proposition 1B ~ FY2008-09				
	FY08-09 Eligible Allocation		Carryover from FY07-08	
	Revenue Based Formula	Population Based Formula	Revenue Based Formula	Population Based Formula
	GC 8879.58(a)(3)	GC 8879.58(a)(2)	GC 8879.58(a)(3)	GC 8879.58(a)(2)
Statewide Share	30,000,000	30,000,000	30,000,000	30,000,000
MTC Share	15,548,491	5,766,503	15,548,491	5,766,503
Alameda CMA - Corresponding to ACE	28,322	10,504	28,322	10,504
Benicia	2,159	801	2,159	801
Caltrain	685,145	254,101		0
CCCTA	85,288	31,631		0
Dixon	692	257	692	257
ECCTA	34,606	12,834	34,606	12,834
Fairfield	12,078	4,479		4,479
GGBHTD	585,385	217,103		0
Healdsburg	187	69	187	69
LAVTA	26,768	9,928		9,928
NCPPTA	7,151	2,652	51	2,652
SamTrans	807,082	299,324		0
Santa Rosa	18,319	6,794		0
Sonoma County Transit	23,208	8,607		0
Union City	6,854	2,542	6,854	2,542
Vallejo	98,887	36,675	98,887	36,675
SCVTA	2,399,894	890,054		0
SCVTA - Corresponding to ACE	39,523	14,658	39,523	14,658
WestCAT	41,413	15,359		0
SUBTOTAL	4,902,962	1,818,372	211,281	95,400
Alameda-Contra Costa Transit District	1,567,169	581,219		
Bay Area Rapid Transit District	3,920,646	1,454,058		
City of San Francisco (MUNI)	5,157,714	1,912,853		
SUBTOTAL	10,645,529	3,948,131	0	0
TOTAL	15,548,491	5,766,503	211,281	95,400

Note:

Per OHS California Transit Security Grant Program guidelines (pp. 5 and 6).



METROPOLITAN
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COMMISSION

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: October 27, 2008

FR: Sri Srinivasan

RE: TIP Update

2007 TIP Revisions

All 2007 TIP revisions have been approved and there will be no further changes made to the 2007 TIP hereafter. Please note that any change made to the 2007 TIP has to be reflected in the 2009 TIP. Therefore, any changes made as part of the TIP Revisions 07-26, 07-27 and 07-28 have to be resubmitted as revisions to the 2009 TIP. For details of the projects in the any of the 2007 TIP revisions, please visit: <http://www.mtc.ca.gov/funding/tip/amendments.htm>.

2009 TIP Revisions

The proposed 2009 TIP Revision schedule is attached. The amendment schedule is also available on the web: http://www.mtc.ca.gov/funding/tip/2009_TIP_Amendment_schedule.pdf

Please send all requests for changes to the proposed 2009 TIP, via an email with a PDF of the marked up copy of the change or fax the marked up copy to 510-817-5848. Please note, FMS will continue to be locked down until the 2009 TIP is approved.

Project sponsors are requested to submit the change to the respective program managers so that they may review and approve the request. Without the assent of the program manager, the request will not be processed as part of the TIP revision.

Kindly submit all requests by 5:00PM of the submittal deadline. Requests submitted after 5:00PM will be addressed as part of the subsequent TIP revision. This will enable MTC to keep on track with the schedule, and will make the schedule dependable. It will also aid in tracking bottlenecks in the TIP revision process.

In addition to the schedule, the list of air quality non-exempt projects being amended into the 2009 TIP as part of TIP Revision 09-06 is attached. For additional information please contact Sri Srinivasan at (510) 817-5793.

Attachment A: TIP Amendment Schedule*

Attachment B: Proposed List of Projects in TIP Revision 09-06** (handout at the meeting)

METROPOLITAN TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
TENTATIVE 2009 TIP REVISION SCHEDULE (SUBJECT TO CHANGE)
as of September 23, 2008

REVISION TYPE	AMENDMENT REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FED. APPROVAL*	APPROVAL STATUS
Admin. Modification (09-01)	September 30, 2008	October 24, 2008	October 31, 2008	N/A	TBD
Amendment (09-02)	October 31, 2008	December 17, 2008	January 2, 2009	January 30, 2009	TBD
Admin. Modification (09-03)	December 15, 2008	January 11, 2009	January 16, 2009	N/A	TBD
Amendment (09-04)	January 30, 2009	March 18, 2009	April 1, 2009	April 29, 2009	TBD
Admin. Modification (09-05)	February 27, 2009	March 25, 2009	March 30, 2009	N/A	TBD
Amendment (09-06)**	August 29, 2008	March 25, 2009	April 10, 2009	May 15, 2009	TBD
Amendment (09-07)***	January 30, 2009	April 22, 2009	May 11, 2009	May 29, 2009	TBD
Admin. Modification (09-08)	March 30, 2009	April 24, 2009	April 30, 2009	N/A	TBD
Admin. Modification (09-09)	April 30, 2009	May 24, 2009	May 30, 2009	N/A	TBD
Amendment (09-10)	May 29, 2009	July 29, 2009	August 14, 2009	September 4, 2009	TBD
Admin. Modification (09-11)	June 30, 2009	July 24, 2009	July 30, 2009	N/A	TBD
Amendment (09-12)	July 31, 2009	September 23, 2009	October 9, 2009	October 30, 2009	TBD
Admin. Modification (09-13)	August 31, 2009	September 25, 2009	September 30, 2009	N/A	TBD
Admin. Modification (09-14)	September 30, 2009	October 23, 2009	October 30, 2009	N/A	TBD
Amendment (09-15)	October 30, 2009	December 23, 2009	January 15, 2010	February 4, 2010	TBD
Admin. Modification (09-16)	November 30, 2009	December 28, 2009	January 5, 2010	N/A	TBD
Admin. Modification (09-17)	December 31, 2009	January 25, 2010	January 30, 2010	N/A	TBD

J:\PROJECT\Funding\TIP\2009 TIP Amendments\2009 TIP Amendment Schedule.xls]Published

Kindly Note:

* Future approval dates are expected dates and are subject to change

** - Amendment 09-06 is the air-quality amendment to add new non-exempt projects to the TIP that will only be approved by March 2009

*** - Annual Transit Amendment



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Memorandum

TO: Partnership Technical Advisory Committee (PTAC) DATE: October 27, 2008
FR: Ross McKeown
RE: FY 2008-09 STP/CMAQ Annual Obligation Plan and Funding Status

Fiscal Year 2008-09 will be an extremely challenging year in both the delivery and availability of STP/CMAQ funding. Many issues, as outlined below, will present themselves in a 'perfect storm' setting that requires the Bay Area Partnership, particularly Caltrans, MTC, the CMAs, Transit Operators, Counties and Cities, to focus efforts on delivering the final year of the SAFETEA STP/CMAQ program. Project sponsors must pay close attention to regional, state, and federal deadlines or risk the loss of funding. Sponsors are encouraged to submit obligation and FTA transfer requests early in the fiscal year – preferably by December 31, 2008 to minimize the potential loss of funds, and avoid delays in project delivery. MTC, CMA and Caltrans staff will be monitoring the progress of STP/CMAQ obligations and report to the Bay Area Partnership on a regular basis throughout the year. To facilitate communicating the obligation status to project sponsors, a STP/CMAQ status report will be regularly updated and made available in the FMS Reports section of MTC's Fund Management System (FMS) at: <http://fms.mtc.ca.gov/fms/home.do>

End of SAFETEA

FY 2008-09 marks the end of SAFETEA. Although regions may continue to *program* against future expected revenues of the new Act (generally assuming an annual 2 percent increase), Caltrans is prohibited from allowing regions to obligate beyond their appropriated urbanized regional STP/CMAQ apportionments. The region has already committed all of its regional STP/CMAQ apportionments for SAFETEA through FY 2008-09, and therefore has no SAFETEA apportionments remaining beyond FY 2008-09. All of these funds need to be obligated by the end of SAFETEA which ends on September 30, 2009. Since the region is fully programmed up to its apportionment limits, any significant rescission of regional STP/CMAQ funds in FY 2008-09 (beyond the scheduled end-of-SAFETEA rescission) could negatively impact the availability of apportionment for project delivery in FY 2008-09. Sponsors are therefore encouraged to delivery their projects early in FY 2008-09, to avoid any potential impacts caused by a FY 2008-09 rescission, which usually occurs in March of each year. Rescissions are usually based on unobligated balances, so the more that is delivered and obligated sooner, the less the rescission.

SAFETEA Rescission

There is an \$8.5 Billion rescission in SAFETEA scheduled for September 30, 2009, with California's share around \$850 million. Unlike the transition between TEA 21 and SAFETEA where the region was able to carry over unused TEA 21 apportionments, the SAFETEA rescission will eliminate the ability to carryover much, if not all, of the unobligated STP/CMAQ apportionments. The rescission is based on unobligated balances, so the region must obligate as much apportionment as possible by the end of SAFETEA. Sponsors should expect that any unobligated STP/CMAQ apportionment will be taken back by FHWA at the end of the federal fiscal year, and they will therefore loose the funding from the

project. This funding is NOT returned to the region. To maintain the federally required fiscal constraint for the TIP, any SAFETEA STP/CMAQ funding rescinded from projects remaining on September 30, 2009 will need to be de-programmed from the projects in the TIP. Sponsors should be ready to replace the funding with other fund type(s) if any STP/CMAQ funds remain unobligated on September 30, 2009 and they want the project to remain in the TIP.

Programming to Apportionment Rather than OA

MTC has a policy to program to full apportionment levels rather than to Obligation Authority limits. The region is entering FY 2008-09 with approximately \$190 million in STP/CMAQ funds yet to be obligated, while we expect to receive only \$90 million in OA for the remainder of SAFETEA in FY 2008-09. Therefore the region will end SAFETEA with a negative OA balance of approximately \$100 million between programmed apportionment and available OA. We expect to run out of OA in early 2009 – probably around February or March. Projects may need to wait until Caltrans releases unused OA from other regions (if any) in May 2009. We will try to obtain this extra OA in advance of May, but it will depend on the overall delivery of the local assistance programs throughout the state.

Federal Highway Trust Fund

Although Congress has provided a fix for the negative balance for the Highway Trust Fund in FY 2007-08, the negative balance is expected to continue to be an issue. The proposed transfer from the general fund only temporarily fixes the problem. FHWA expects that the trust fund will be negative again by the end of FY 2008-09, requiring intervention by Congress once again. It remains unclear what actions FHWA will take in response to a negative cash flow balance at the end of SAFETEA, though it is likely their response will be similar to their recent actions to restrict reimbursements. Either way, it exacerbates the current transportation funding situation. Furthermore, there are many unknowns with respect to the election, new Congress and new administration, and how much and when transportation funding will be made available for FY 2008-09. Project sponsors are encouraged to submit their obligation/FTA transfer requests as early as possible in FY 2008-09 to minimize uncertainties and ensure funding is available to a project when needed.

Regional Project Delivery Policy – Resolution 3606

The Bay Area region has had a stellar delivery record for STP/CMAQ funds. This is due to the Regional Project Delivery Policy (MTC Resolution 3606), which places strict deadlines on the timely use of funds, the cooperation of the Bay Area Partnership in developing and adhering to the policy and the efforts taken to deliver transportation projects, and to Caltrans Local Assistance who does an outstanding job in processing the hundreds of millions of dollars in obligation requests each year for local projects.

In response to recent changes in response to Caltrans' OA Management policy that advanced the OA release date from June 1 to May 1 of each year, the Regional Project Delivery Policy was recently revised on July 23, 2008, to advance the regional obligation request submittal deadline one-month from March 1 to February 1, and advance the obligation/transfer deadline one-month, from May 31 to April 30 of each year, starting in 2009. This was to ensure that the regional deadlines remain ahead of the Caltrans OA release date. Due to the SAFETEA rescission of unobligated apportionment on September 30, 2009, MTC will be strictly enforcing these regional deadlines to ensure funds are not lost to the region. Sponsors should expect that STP/CMAQ funds not obligated or transferred to FTA by April 30, 2009 will be lost to the project. Every effort should be made to meet this critical deadline.

Annual Obligation Plan

Caltrans and the Federal Highways Administration (FHWA) require that MTC submit an annual obligation plan that includes all FHWA federal-aid projects with federal funding MTC expects to be obligated that year in the region. Generally, MTC submits its obligation plan shortly after the beginning of each federal fiscal year, by November 30. Due to FY 2008-09 being the last year of SAFETEA, and the need to fully obligate all STP and CMAQ apportionment and obligation authority by the end of the federal fiscal year, local agencies whose projects are in the obligation plan are required to receive their obligation/transfer by April 30, 2009. Projects that do not obligate/transfer by April 30 are subject to losing their programmed federal STP/CMAQ funds. In order to obligate/transfer the funds by April 30, project sponsors must submit their completed and accurate obligation/transfer requests to Caltrans, along with the documentation required by Caltrans and FHWA, by February 1, 2009. Failure to meet both of these deadlines will jeopardize the STP and CMAQ funding available for the projects.

Attached is the FY 2008-09 Annual Obligation Plan. It includes all projects that have remaining balances of STP/CMAQ funds programmed in FY 2007-08 and FY 2008-09 that have not yet been obligated or transferred to FTA. The cities, counties, transit operators and CMAs should make note of the projects that require an obligation/transfer request by February 1, 2009. Project sponsors should be made aware that STP/CMAQ funding is subject to de-programming if the funds are not obligated/transferred by the regional obligation deadline of April 30, 2009.

The proposed STP/CMAQ Obligation Plan was presented to the Partnership Working Groups in September and October. This final Obligation Plan will be submitted to Caltrans in November.

The proposed FY 2008-09 STP/CMAQ Obligation Plan is attached. This document is also available in the FMS Reports section of MTC's Fund Management System (FMS) at: <http://fms.mtc.ca.gov/fms/home.do> and will be updated on a monthly basis to reflect recent obligations/transfers.

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Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 07/08, FY 08/09

September 23, 2008

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information			
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount
Alameda County															
ALA	AC Transit	6002016	STP-T3-3-TCP-SF	ALA010034	12	AC Transit Facilities Upgrade (CON)	07/08	07/08	4,000,000		4,000,000	01/25/2008	4,000,000		4,000,000
ALA	AC Transit	6002016	CMAQ-T3-1-AQ	ALA070047	3	TravelChoice-Berkeley (PE)	07/08	07/08		216,000	216,000	01/25/2008		216,000	216,000
ALA	AC Transit	6002016	CMAQ-T3-1-AQ	ALA070055	2	Bike Racks for New Buses (CON)	07/08	07/08		100,000	100,000	01/25/2008		100,000	100,000
ALA	ACCMA		STP-T3-3-TCP-SF	ALA010032	10	I-580 San Leandro Estudillo Noise Barrier (CON)	08/09	08/09	7,262,000		7,262,000				7,262,000
ALA	ACCMA	6273038	CMAQ-T3-1-AQ	ALA050018	6	Grand/MacArthur Bus Improvements (CON)	07/08	07/08		500,000	500,000	05/23/2008		500,000	500,000
ALA	ACCMA	6273047	CMAQ-T3-1-AQ	ALA050036	8	Alameda SMART Corridors Operations & Management (C	07/08	07/08		518,000	518,000	07/04/2008		518,000	518,000
ALA	ACCMA		CMAQ-T3-1-AQ	ALA070020	6	I-580 (TriValley) Corridor - EB HOV Lane (CON)	08/09	08/09		161,000	161,000				161,000
ALA	ACCMA		CMAQ-T3-3B-SYS-SFTY-SWAP	ALA070020	6	I-580 (TriValley) Corridor - EB HOV Lane (CON)	08/09	08/09		6,000,000	6,000,000				6,000,000
ALA	ACCMA	6273046	CMAQ-T3-3B-SYS-SFTY-SWAP	ALA070041	5	I-80 Integrated Corridor Mobility Project (ENV)	07/08	07/08		3,243,000	3,243,000	07/11/2008		3,243,000	3,243,000
ALA	ACCMA		STP-T3-2-TCP-SF	ALA070041	5	I-80 Integrated Corridor Mobility Project (PSE)		07/08							
ALA	ACCMA	6064138	STP-T3-3-CMA-PL	ALA979001	16	ACCMA - CMA Planning Activities (ENV)	07/08	07/08	540,000		540,000	11/02/2007	540,000		540,000
ALA	ACCMA	6084138	STP-T3-3-CMA-PL	ALA979001	16	ACCMA - CMA Planning Activities (ENV)	07/08	07/08	540,000		540,000	11/02/2007	540,000		540,000
ALA	ACCMA	6084138	STP-T3-3-CMA-PL	ALA979001	16	ACCMA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000
ALA	ACCMA	6084138	STP-T3-3-CMA-PL	ALA979001	16	ACCMA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000
ALA	ACCMA	6084138	STP-T3-3-CMA-PL-TP	ALA979001	16	ACCMA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000
ALA	ACCMA	6084138	STP-T3-3-CMA-PL-TP	ALA979001	16	ACCMA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000
ALA	ACCMA		CMAQ-T3-1-AQ	ALA991084	13	I-680 Sunol Grade - Alameda SB HOV Final Phase (CON)	08/09	08/09							
ALA	ACTIA	6430001	STP-T3-2-TCP-SF	ALA050009	6	I-580 Castro Valley Interchange Improvements (CON)	07/08	07/08	1,000,000		1,000,000	04/28/2008	1,000,000		1,000,000
ALA	Alameda	5014030	CMAQ-T3-1-AQ	ALA070049	2	Signal Coordination: 8th St, Otis Dr, & Park St. (CON)	07/08	07/08		138,000	138,000	04/19/2008		138,000	138,000
ALA	Alameda County	5933074	STP-T3-2-TCP-SF	ALA030002	10	Alameda: Vasco Road Safety Improvements (CON)	07/08	07/08	8,423,000		8,423,000	06/21/2008	8,423,000		8,423,000
ALA	Alameda County	5933074	STP-T3-3-TCP-SF	ALA030002	10	Alameda: Vasco Road Safety Improvements (CON)	07/08	07/08	927,000		927,000	06/21/2008	927,000		927,000
ALA	Alameda County		STP-T3-3-LSR-SF	ALA050072	5	Alameda County - Castro Valley Blvd Rehabilitation (CON)	08/09	08/09	758,000		758,000				758,000
ALA	Alameda County		CMAQ-T3-1-AQ	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		257,000	257,000				257,000
ALA	Alameda County		CMAQ-T3-1-TROC-LIFE	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		159,000	159,000				159,000
ALA	Alameda County		CMAQ-T3-2-TROC-LIFE	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		1,841,000	1,841,000				1,841,000
ALA	Alameda County		CMAQ-T3-2-TROC-LIFE	ALA070040	4	Hampton Rd Streetscape Improvements (ROW)		08/09							
ALA	Alameda County		CMAQ-T3-3-RBP-CO	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		742,000	742,000				742,000
ALA	BART	6000037	CMAQ-T3-3-TLC-HIP	ALA050065	8	Ed Roberts Campus (CON)	07/08	08/09		544,000	544,000	09/03/2008		544,000	544,000
ALA	BART	6000037	CMAQ-T3-3-TLC-REG	ALA050065	8	Ed Roberts Campus (CON)	07/08	08/09		2,000,000	2,000,000	09/03/2008		2,000,000	2,000,000
ALA	BART	6000037	CMAQ-T3-3B-TROC	ALA050065	8	Ed Roberts Campus (CON)	07/08	08/09		4,500,000	4,500,000	09/03/2008		4,500,000	4,500,000
ALA	BART	6000037	CMAQ-T3-1-TROC-LIFE	ALA070034	2	Ashby BART Station/Ed Roberts Campus (CON)	07/08	08/09		1,386,000	1,386,000	09/03/2008		1,385,760	1,385,760
ALA	BART		CMAQ-T3-1-AQ	ALA070051	2	BART Station Electronic Bike Lockers, Ph. 2 (CON)	08/09	08/09		130,000	130,000				130,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 07/08, FY 08/09

September 23, 2008

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information			
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount
Alameda County															
ALA	Berkeley		STP-T3-3-LSR-SF	ALA050073	4	Berkeley - University Ave Rehabilitation (CON)	08/09	08/09	630,000		630,000				630,000
ALA	Caltrans	6204063	STP-T3-2-TLC-SAP	ALA050059	4	SR 13 Median Landscaping (CON)	08/09	08/09	99,765		99,765				99,765
ALA	Caltrans	6273045	CMAQ-T3-1-AQ	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	07/08	07/08		945,000	945,000	01/17/2008		945,000	945,000
ALA	Caltrans		CMAQ-T3-1-AQ	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09		24,000	24,000				24,000
ALA	Caltrans	6273045	CMAQ-T3-3-RBP-CO	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	07/08	07/08		3,055,000	3,055,000	01/17/2008		3,055,000	3,055,000
ALA	Caltrans		CMAQ-T3-3B-SYS-SFTY-SWAP	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09		2,757,000	2,757,000				2,757,000
ALA	Caltrans		STP-T3-2-TCP-SF	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PSE)		08/09							
ALA	Caltrans		STP-T3-3-TCP-SF	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)		07/08							
ALA	Caltrans		STP-T3-3-TCP-SF	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09	198,000		198,000				198,000
ALA	Dublin		CMAQ-T3-1-AQ	ALA050082	6	E. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		76,000	76,000				76,000
ALA	Dublin		CMAQ-T3-2-TLC-HIP	ALA050082	6	E. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		1,459,000	1,459,000				1,459,000
ALA	Dublin		CMAQ-T3-2-TLC-HIP	ALA050083	5	W. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		1,052,000	1,052,000				1,052,000
ALA	Fremont		CMAQ-T3-3-TLC-REG	ALA070037	3	Bay Street Streetscape & Parking Project (CON)	08/09	08/09		1,570,000	1,570,000				1,570,000
ALA	Fremont	5322031	CMAQ-T3-1-AQ	ALA070050	3	Mowry Ave Arterial Management (CON)	07/08	07/08		419,000	419,000				419,000
ALA	Hayward	5050032	STP-T3-3-LSR-SF	ALA050071	3	Hayward - Various Streets Rehabilitation (CON)	07/08	07/08	776,000		776,000	03/27/2008	776,000		776,000
ALA	Hayward	5050033	CMAQ-T3-1-AQ	ALA070052	2	Second Street New Sidewalk Construction (CON)	07/08	07/08		337,000	337,000	05/07/2008		337,000	337,000
ALA	Livermore		CMAQ-T3-3-TLC-REG	ALA070038	2	Downtown Livermore Pedestrian Transit Connection (CON)	08/09	08/09		1,060,000	1,060,000				1,060,000
ALA	Livermore	5053016	CMAQ-T3-3-TLC-REG	ALA070038	2	Downtown Livermore Pedestrian Transit Connection (PE)	07/08	07/08		140,000	140,000	11/17/2007		140,000	140,000
ALA	MTC		CMAQ-T3-3-TLC-HIP	ALA050060	4	Emeryville - San Pablo/MacArthur Bike/Ped Imps. (CON)	08/09	08/09		128,000	128,000				128,000
ALA	MTC		CMAQ-T3-3-TLC-HIP	ALA070059	2	Livermore Downtown Pedestrian Improvements (CON)	08/09	08/09		845,000	845,000				845,000
ALA	Oakland	5012084	STP-T3-3-LSR-SF	ALA050023	6	Oakland - Various Streets Rehabilitation (CON)	07/08	07/08	2,486,000		2,486,000	04/12/2008	2,486,000		2,486,000
ALA	Oakland	5012076	CMAQ-T3-3-TLC-HIP	ALA050039	8	MacArthur Transit Hub Improvement Project (CON)	07/08	07/08		100,000	100,000	06/12/2008		100,000	100,000
ALA	Oakland		CMAQ-T3-2-TLC-HIP	ALA050061	5	Oakland - Latham & Telegraph Pedestrian Imps. (CON)	08/09	08/09							
ALA	Oakland		CMAQ-T3-3-TLC-HIP	ALA050080	6	7th Street,W. Oakland Transit Village Improvements (CON)	08/09	08/09		750,000	750,000				750,000
ALA	Oakland		CMAQ-T3-3-TLC-REG	ALA050080	6	7th Street,W. Oakland Transit Village Improvements (CON)	08/09	08/09		1,580,000	1,580,000				1,580,000
ALA	Oakland	5012082	CMAQ-T3-3-TLC-REG	ALA050080	6	7th Street,W. Oakland Transit Village Improvements (PE)	07/08	07/08		320,000	320,000	11/06/2007		320,000	320,000
ALA	Oakland		CMAQ-T3-2-TLC-HIP	ALA070011	4	Coliseum Gardens Phase 3-66th Avenue Streetscape (CC)	08/09	08/09		1,230,000	1,230,000				1,230,000
ALA	Oakland	5012086	CMAQ-T3-1-AQ	ALA070039	4	Oakland Waterfront Bay Trail (CON)	07/08	07/08		46,000	46,000	04/17/2008		46,000	46,000
ALA	Oakland	5012086	CMAQ-T3-3-RBP-CO	ALA070039	4	Oakland Waterfront Bay Trail (CON)	07/08	07/08		553,000	553,000	04/17/2008		553,000	553,000
ALA	Oakland	5012086	CMAQ-T3-3-TLC-HIP	ALA070039	4	Oakland Waterfront Bay Trail (CON)	07/08	07/08		300,000	300,000	07/11/2008		300,000	300,000
ALA	Oakland		CMAQ-T3-3-TLC-HIP	ALA070057	4	Fruitvale Ave Streetscape & Ped. Improvements (CON)	08/09	08/09		2,320,000	2,320,000				2,320,000
ALA	Oakland		CMAQ-T3-3-TLC-HIP	ALA070057	4	Fruitvale Ave Streetscape & Ped. Improvements (PE)	08/09	08/09		300,000	300,000				300,000
ALA	San Leandro	5041028	STP-T3-3-LSR-SF	ALA050069	3	Washington Ave Rehab: San Lorenzo Crk to I-880 (CON)	07/08	07/08	442,000		442,000	05/07/2008	442,000		442,000

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Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Alameda County																
ALA	San Leandro		CMAQ-T3-3-RBP-CO	ALA050078	4	Bay Trail Bridge at Oyster Bay Slough (CON)	08/09	08/09		750,000	750,000			750,000		
ALA	San Leandro	5041030	CMAQ-T3-1-AQ	ALA070048	2	San Leandro ATMS Upgrade (CON)	07/08	07/08		184,000	184,000	04/03/2008	184,000	184,000		
ALA	Union City		STP-T3-3-LSR-SF	ALA050070	3	Union City - Alvarado-Niles Road Rehabilitation (CON)	08/09	08/09	421,000		421,000			421,000		
ALA	Union City	5354024	STP-T3-3-LSR-SF	ALA050070	3	Union City - Alvarado-Niles Road Rehabilitation (PE)	07/08	07/08	5,000		5,000	04/04/2008	5,000	5,000		
ALA	Union City	5354025	CMAQ-T3-1-AQ	ALA990015	20	Union City Intermodal Station (CON)	07/08	07/08		124,000	124,000	02/06/2008	124,000	124,000		
ALA	Union City	5354023	CMAQ-T3-2-TLC-HIP	ALA990015	20	Union City Intermodal Station (CON)	07/08	07/08		1,702,000	1,702,000	01/25/2008	1,702,000	1,702,000		
Alameda County Totals									29,077,765	46,561,000	75,638,765		19,709,000	20,950,760	40,659,760	34,979,005

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Contra Costa County																
CC	BART		STP-T3-2-BF	CC-030003	9	Richmond BART Parking Structure (CON)	08/09	08/09	4,320,000		4,320,000				4,320,000	
CC	CC County	5928080	STP-T3-3-LSR-SF	CC-050062	6	Contra Costa Co.- Stone Valley Road Rehabilitation (CON)	07/08	07/08	451,470		451,470	03/21/2008	451,000		451,000	470
CC	CC County	5928078	STP-T3-3-LSR-SF	CC-050065	4	Contra Costa Co. - San Pablo Dam Rd Rehabilitation (COI)	07/08	07/08	520,000		520,000	05/07/2008	520,000		520,000	
CC	CC County		CMAQ-T3-3-TLC-CO	CC-990046	8	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		754,000	754,000					754,000
CC	CC County		CMAQ-T3-3-TLC-HIP	CC-990046	8	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		2,522,000	2,522,000					2,522,000
CC	CCTA	6084138	STP-T3-3-CMA-PL	CC-979042	16	CCTA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
CC	CCTA	6084138	STP-T3-3-CMA-PL	CC-979042	16	CCTA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
CC	CCTA	6084138	STP-T3-3-CMA-PL	CC-979042	16	CCTA - CMA Planning Activities (ENV)	07/08	07/08	360,000		360,000	11/02/2007	360,000		360,000	
CC	CCTA	6084138	STP-T3-3-CMA-PL	CC-979042	16	CCTA - CMA Planning Activities (ENV)	07/08	07/08	370,000		370,000	11/02/2007	370,000		370,000	
CC	CCTA	6084138	STP-T3-3-CMA-PL-TP	CC-979042	16	CCTA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
CC	CCTA	6084138	STP-T3-3-CMA-PL-TP	CC-979042	16	CCTA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
CC	Concord	5135034	STP-T3-3-LSR-SF	CC-050064	3	Concord - Clayton Road Rehabilitation (CON)	07/08	07/08	540,000		540,000	06/05/2008	540,000		540,000	
CC	Concord		CMAQ-T3-3-RBP-CO	CC-070030	3	Concord Blvd. Gap Closure, Phase 2 (CON)	08/09	08/09		820,000	820,000					820,000
CC	Concord		CMAQ-T3-3-TLC-REG	CC-070083	2	Monument Blvd & Meadow Ln Pedestrian Improvements (I	08/09	08/09		1,200,000	1,200,000					1,200,000
CC	El Cerrito	5239011	STP-T3-3-LSR-SF	CC-050067	4	Fairview Dr, Ganges Av & Navallier St Pave Rehab (CON)	07/08	07/08	540,000		540,000	03/20/2008	540,000		540,000	
CC	El Cerrito		CMAQ-T3-3-TLC-CO	CC-070074	3	San Pablo Avenue Streetscape (CON)	08/09	08/09		506,000	506,000					506,000
CC	El Cerrito		CMAQ-T3-3-TLC-REG	CC-070074	3	San Pablo Avenue Streetscape (CON)	08/09	08/09		1,800,000	1,800,000					1,800,000
CC	Lafayette	5404016	STP-T3-3-LSR-SF	CC-050063	3	Lafayette - Mt. Diablo Blvd Rehabilitation (CON)	07/08	07/08	540,000		540,000	02/29/2008	540,000		540,000	
CC	Martinez	5024021	STP-T3-3-LSR-SF	CC-050061	4	Martinez - Alhambra Avenue Rehabilitation (CON)	07/08	07/08	540,000		540,000	06/12/2008	540,000		540,000	
CC	Martinez		STP-T3-3-LSR-SF	CC-050061	4	Martinez - Alhambra Avenue Rehabilitation (PE)		07/08								
CC	Martinez		CMAQ-T3-3-TLC-HIP	CC-070085	3	Martinez - Marina Vista Streetscape (CON)	08/09	08/09		1,600,000	1,600,000					1,600,000
CC	Moraga		STP-T3-3-LSR-SF	CC-050069	4	Moraga - Moraga Road Rehabilitation (CON)	08/09	08/09	375,000		375,000					375,000
CC	Moraga	5415008	STP-T3-3-LSR-SF	CC-050069	4	Moraga - Moraga Road Rehabilitation (PE)	07/08	07/08	165,000		165,000	03/08/2008	165,000		165,000	
CC	Pinole		STP-T3-3-LSR-SF	CC-050073	3	Pinole - Appian Way Rehab: Phase II (CON)	08/09	08/09	540,000		540,000					540,000
CC	Pittsburg	5127018	STP-T3-3-LSR-SF	CC-050071	3	Pittsburg - Harbor Street Rehabilitation (CON)	07/08	07/08	540,000		540,000	06/05/2008	540,000		540,000	
CC	Pleasant Hill	5375018	STP-T3-3-LSR-SF	CC-050072	4	Pleasant Hill - Contra Costa Blvd Rehabilitation (CON)	07/08	07/08	540,000		540,000	06/05/2008	540,000		540,000	
CC	Richmond		CMAQ-T3-3-RBP-CO	CC-070066	4	Central Richmond Greenway (East Segment) (CON)	08/09	08/09		20,000	20,000					20,000
CC	Richmond		CMAQ-T3-3-TLC-HIP	CC-070080	3	Richmond Downtown Bike & Ped Improvements (CON)	08/09	08/09		1,100,000	1,100,000					1,100,000
CC	San Pablo	5303012	STP-T3-3-LSR-SF	CC-050066	3	San Pablo Ave Rehabilitation (CON)	07/08	07/08	328,000		328,000	06/21/2008	328,000		328,000	
CC	San Ramon	5437017	STP-T3-3-LSR-SF	CC-050068	3	San Ramon Valley Blvd Rehabilitation (CON)	07/08	07/08	540,000		540,000	06/05/2008	540,000		540,000	
CC	St. Rte. 4 BA		CMAQ-T3-3-RBP-CO	CC-070067	3	Mokelumne Trail Bike/Ped Overcrossing (CON)	08/09	08/09		1,520,000	1,520,000					1,520,000
CC	Walnut Creek	5225019	STP-T3-3-LSR-SF	CC-050060	3	Walnut Creek - Treat Blvd Rehabilitation (CON)	07/08	07/08	540,000		540,000	04/04/2008	540,000		540,000	
Contra Costa County Totals									12,319,470	11,842,000	24,161,470		7,084,000	0	7,084,000	17,077,470

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Marin County																
MRN	Caltrans	6204043	CMAQ-T3-3-RBP-CO	MRN990001	28	Marin US 101 HOV Gap Closure (CON)	07/08	08/09		880,000	880,000	06/13/2008		880,000	880,000	
MRN	Caltrans	6204043	CMAQ-T3-3B-EXCH-3842	MRN990001	28	Marin US 101 HOV Gap Closure (CON)	07/08	08/09		12,500,000	12,500,000	06/13/2008		12,500,000	12,500,000	
MRN	Fairfax	5277014	CMAQ-T3-3-TLC-CO	MRN070005	2	Fairfax: Center Blvd Streetscape Improvements (CON)	07/08	07/08		320,000	320,000	04/12/2008		320,000	320,000	
MRN	Marin County	5927038	CMAQ-T3-2-TLC-REG	MRN030003	8	Cal-Park Hill Tunnel Improvements (CON)	07/08	08/09		1,500,000	1,500,000	06/05/2008		1,500,000	1,500,000	
MRN	San Rafael		CMAQ-T3-2-TROC-LIFE	MRN070016	3	San Rafael Canal Street Pedestrian Access (CON)	06/07	08/09		288,000	288,000				288,000	
MRN	San Rafael	5043029	CMAQ-T3-2-TROC-LIFE	MRN070016	3	San Rafael Canal Street Pedestrian Access (PE)	06/07	08/09		48,000	48,000	08/13/2008		48,000	48,000	
MRN	TAM	6084138	STP-T3-3-CMA-PL	MRN970034	17	TAM - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
MRN	TAM	6084138	STP-T3-3-CMA-PL	MRN970034	17	TAM - CMA Planning Activities (ENV)	07/08	07/08	240,000		240,000	11/02/2007	240,000		240,000	
MRN	TAM	6084138	STP-T3-3-CMA-PL	MRN970034	17	TAM - CMA Planning Activities (ENV)	07/08	07/08	240,000		240,000	11/02/2007	240,000		240,000	
MRN	TAM	6084138	STP-T3-3-CMA-PL	MRN970034	17	TAM - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
MRN	TAM	6084138	STP-T3-3-CMA-PL-TP	MRN970034	17	TAM - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
MRN	TAM	6084138	STP-T3-3-CMA-PL-TP	MRN970034	17	TAM - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
Marin County Totals									1,050,000	15,536,000	16,586,000		1,050,000	15,248,000	16,298,000	288,000

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Napa County																
NAP	American Canyon		STP-T3-2-LSR-SF	NAP050011	4	American Canyon - Elliott Street Rehabilitation (CON)	08/09	08/09	48,000		48,000				48,000	
NAP	American Canyon		STP-T3-3-LSR-SF	NAP070004	2	West American Canyon Road Rehabilitation (CON)	08/09	08/09	281,000		281,000				281,000	
NAP	Caltrans	6204065	STP-T3-2-BF	NAP010008	7	SR 12 (Jamieson Canyon Road) Widening (ENV)	07/08	07/08	1,400,000		1,400,000	03/20/2008	1,400,000		1,400,000	
NAP	Caltrans	6204065	STP-T3-2-BF	NAP010008	7	SR 12 (Jamieson Canyon Road) Widening (PSE)	07/08	07/08	1,100,000		1,100,000	06/05/2008	1,100,000		1,100,000	
NAP	NCTPA		CMAQ-T3-3-RBP-CO	NAP070008	2	East Avenue Sidewalk Project (CON)	08/09	08/09		284,000	284,000				284,000	
NAP	Napa		STP-T3-3-LSR-SF	NAP070003	2	Napa - Browns Valley Road Rehabilitation (CON)	08/09	08/09	664,000		664,000				664,000	
NAP	Napa		STP-T3-3-LSR-SF	NAP070006	2	Napa - Soscol Avenue Rehabilitation (CON)	08/09	08/09	221,000		221,000				221,000	
NAP	Napa		STP-T3-3-LSR-SF	NAP070007	2	Napa - Imola Road Rehabilitation (CON)	08/09	08/09	574,000		574,000				574,000	
NAP	Napa Co TA	6084138	STP-T3-3-CMA-PL	NAP970004	16	NCTPA - CMA Planning Activities (ENV)	07/08	07/08	240,000		240,000	11/02/2007	240,000		240,000	
NAP	Napa Co TA	6084138	STP-T3-3-CMA-PL	NAP970004	16	NCTPA - CMA Planning Activities (ENV)	07/08	07/08	240,000		240,000	11/02/2007	240,000		240,000	
NAP	Napa Co TA	6084138	STP-T3-3-CMA-PL	NAP970004	16	NCTPA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
NAP	Napa Co TA	6084138	STP-T3-3-CMA-PL	NAP970004	16	NCTPA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
NAP	Napa Co TA	6084138	STP-T3-3-CMA-PL-TP	NAP970004	16	NCTPA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
NAP	Napa Co TA	6084138	STP-T3-3-CMA-PL-TP	NAP970004	16	NCTPA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
NAP	Napa County	5921042	STP-T3-3-LSR-SF	NAP070005	2	Deer Park Road Rehabilitation (CON)	07/08	07/08	1,203,419		1,203,419	05/07/2008	1,203,419		1,203,419	
NAP	Napa County		STP-T3-3-LSR-SF	NAP070005	2	Deer Park Road Rehabilitation (CON)	08/09	08/09	46,581		46,581				46,581	
Napa County Totals									6,588,000	284,000	6,872,000		4,753,419	0	4,753,419	2,118,581

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Regional Totals																
REG	BAAQMD	6297003	CMAQ-T3-3-AQ	MTC990015	14	Spare the Air Program (PE)	07/08	07/08		1,000,000	1,000,000	03/20/2008		1,000,000	1,000,000	
REG	BAAQMD	6297003	CMAQ-T3-3-AQ	MTC990015	14	Spare the Air Program (PE)	07/08	07/08		1,000,000	1,000,000	03/20/2008		1,000,000	1,000,000	
REG	BART	6000033	STP-T3-3-TCP-SF	REG050020	6	BART Car Exchange (Preventive Maintenance) (CON)	07/08	07/08	22,682,000		22,682,000	05/16/2008	22,682,000		22,682,000	
REG	BART		STP-T3-3-TCP-SF	REG050020	6	BART Car Exchange (Preventive Maintenance) (CON)	08/09	08/09	22,683,000		22,683,000				22,683,000	
REG	GGBHTD	6003036	CMAQ-T3-3-RO	MTC99002B	3	TransLink Fare Collection System (CON)	07/08	07/08		2,200,000	2,200,000	08/06/2008		2,200,000	2,200,000	
REG	MTC	6084082	CMAQ-T3-2-RO	MTC030003	11	Freeway Operations TOS (CON)	07/08	07/08		269,734	269,734	07/08/2008		270,000	270,000	
REG	MTC	6084126	CMAQ-T3-3-RO	MTC030003	11	Freeway Operations TOS (CON)	07/08	07/08		584,000	584,000	03/27/2008		584,000	584,000	
REG	MTC	6084082	CMAQ-T3-3-RO	MTC030003	11	Freeway Operations TOS (CON)	07/08	07/08		1,900,000	1,900,000	05/07/2008		1,900,000	1,900,000	
REG	MTC		CMAQ-T3-3-RO	MTC030003	11	Freeway Operations TOS (CON)	08/09	08/09		2,200,000	2,200,000				2,200,000	
REG	MTC	6084141	CMAQ-T3-3-RO	MTC030003	11	Freeway Operations TOS (CON)	07/08	07/08		1,816,000	1,816,000	03/27/2008		1,816,000	1,816,000	
REG	MTC		STP-T3-2-TLC-PL	MTC030005	7	TLC/HIP Planning Grants (ENV)		07/08								
REG	MTC		STP-T3-3-TLC-PL	MTC030005	7	TLC/HIP Planning Grants (ENV)		08/09								
REG	MTC	6084136	CMAQ-T3-3-RO	MTC990013	12	Regional Transportation Marketing (CON)	07/08	07/08		700,000	700,000	04/03/2008		700,000	700,000	
REG	MTC	6084136	CMAQ-T3-3-RO	MTC990013	12	Regional Transportation Marketing (CON)	07/08	07/08		700,000	700,000	11/07/2007		700,000	700,000	
REG	MTC	6084131	STP-T3-3-LSR-SF	MTC990017	12	Pavement Mgmt Tech. Assist. Program (PTAP) (CON)	07/08	07/08	800,000		800,000	03/12/2008	800,000		800,000	
REG	MTC	6084140	STP-T3-3-RO	MTC991001	10	Performance Monitoring (PE)	07/08	07/08	200,000		200,000	03/20/2008	200,000		200,000	
REG	MTC	6084140	STP-T3-3-RO	MTC991001	10	Performance Monitoring (PE)	07/08	07/08	200,000		200,000	03/20/2008	200,000		200,000	
REG	MTC		STP-T3-3-TLC-PL	REG050008	5	Station Area Planning Program (PE)	08/09	08/09	855,000		855,000				855,000	
REG	MTC		STP-T3-3-TLC-SAP	REG050008	5	Station Area Planning Program (PE)	08/09	08/09	9,200,000		9,200,000				9,200,000	
REG	MTC	6084132	CMAQ-T3-1-AQ	REG050015	3	TETAP & Signal Timing Program - Part 2 (PE)	07/08	07/08		2,250,000	2,250,000	10/25/2007		2,250,000	2,250,000	
REG	MTC	6084137	CMAQ-T3-3-RO	REG050017	6	511 Traveler Information (CON)	07/08	07/08		3,700,000	3,700,000	11/06/2007		3,700,000	3,700,000	
REG	MTC	6084137	CMAQ-T3-3-RO	REG050017	6	511 Traveler Information (CON)	07/08	08/09		1,700,000	1,700,000	05/23/2008		1,700,000	1,700,000	
REG	MTC	6084137	STP-T3-3-RO	REG050017	6	511 Traveler Information (CON)	07/08	07/08	1,500,000		1,500,000	11/06/2007	1,500,000		1,500,000	
REG	MTC	6084137	STP-T3-3-RO	REG050017	6	511 Traveler Information (CON)	07/08	08/09	7,000,000		7,000,000	05/23/2008	7,000,000		7,000,000	
REG	MTC	6084137	STP-T3-3-RO	REG050017	6	511 Traveler Information (CON)	07/08	08/09	1,500,000		1,500,000	05/23/2008	1,500,000		1,500,000	
REG	MTC	6084137	STP-T3-3-RO	REG050017	6	511 Traveler Information (CON)	07/08	07/08	8,000,000		8,000,000	11/06/2007	8,000,000		8,000,000	
REG	MTC-SAFE	6084139	CMAQ-T3-3-RO	REG050021	4	Incident Management Program (PE)	07/08	07/08		5,400,000	5,400,000	03/20/2008		5,400,000	5,400,000	
REG	MTC-SAFE	6084139	CMAQ-T3-3-RO	REG050021	4	Incident Management Program (PE)	07/08	07/08		2,833,000	2,833,000	03/20/2008		2,833,000	2,833,000	
REG	MTC-SAFE		CMAQ-T3-3-RO	REG050021	4	Incident Management Program (PE)		07/08								
Regional Totals									74,620,000	28,252,734	102,872,734		41,882,000	26,053,000	67,935,000	34,937,734

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Fiscal Years: FY 07/08, FY 08/09

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Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
San Francisco County																
SF	Caltrain	6170028	CMAQ-T3-3B-SYS-SFTY-SWAP	SF-010028	9	Caltrain Electrification (PSE)	07/08	07/08		4,000,000	4,000,000	05/12/2008		4,000,000	4,000,000	
SF	MUNI	6016019	CMAQ-T3-3B-SYS-SFTY-SWAP	SF-010037	12	SF Muni Third St LRT Phase 2 - New Central Subway (PS	07/08	08/09		4,000,000	4,000,000	08/06/2008		4,000,000	4,000,000	
SF	SF County TA	6084138	STP-T3-3-CMA-PL	SF-990015	15	SFCTA - CMA Planning Activities (ENV)	07/08	07/08	290,000		290,000	11/02/2007	290,000		290,000	
SF	SF County TA	6084138	STP-T3-3-CMA-PL	SF-990015	15	SFCTA - CMA Planning Activities (ENV)	07/08	07/08	280,000		280,000	11/02/2007	280,000		280,000	
SF	SF County TA	6084138	STP-T3-3-CMA-PL	SF-990015	15	SFCTA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
SF	SF County TA	6084138	STP-T3-3-CMA-PL	SF-990015	15	SFCTA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
SF	SF County TA	6084138	STP-T3-3-CMA-PL-TP	SF-990015	15	SFCTA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
SF	SF County TA	6084138	STP-T3-3-CMA-PL-TP	SF-990015	15	SFCTA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
SF	SF DPW	5934139	STP-T3-3-LSR-SF	SF-050041	3	South of Market Various Streets Rehab. (CON)	07/08	07/08	4,860,000		4,860,000	03/27/2008	4,860,000		4,860,000	
SF	SF DPW		CMAQ-T3-3-TLC-REG	SF-070031	2	Valencia Streetscape Improvements (CON)	08/09	08/09		2,600,000	2,600,000				2,600,000	
SF	SF DPW		CMAQ-T3-3-TLC-HIP	SF-070032	3	Leland Avenue Streetscape Improvements (CON)	08/09	08/09		1,640,000	1,640,000				1,640,000	
SF	SF DPW	5934140	CMAQ-T3-3-TLC-HIP	SF-070032	3	Leland Avenue Streetscape Improvements (PE)	07/08	07/08		410,000	410,000	01/17/2008		410,000	410,000	
SF	SF DPW		CMAQ-T3-3-TLC-HIP	SF-070039	3	Divisadero Streetscape and Ped. Improvements (CON)	08/09	08/09		2,614,000	2,614,000				2,614,000	
SF	SF DPW	5934142	CMAQ-T3-3-TLC-HIP	SF-070039	3	Divisadero Streetscape and Ped. Improvements (PE)	07/08	07/08		386,000	386,000	02/08/2008		386,000	386,000	
SF	SF Dept of Park		CMAQ-T3-3-RBP-CO	SF-070033	3	Inner Sunset Traffic Calming & Transit Enhancemnt (CON)	08/09	08/09		532,000	532,000				532,000	
SF	SF Dept of Park	6328012	CMAQ-T3-3-RBP-CO	SF-070033	3	Inner Sunset Traffic Calming & Transit Enhancemnt (PE)	07/08	07/08		102,000	102,000	01/17/2008		105,000	105,000	
SF	SF Dept of Park		CMAQ-T3-3-RBP-CO	SF-070034	2	Tenderloin/UN Plaza/Civic Center Ped Improvements (CO	08/09	08/09		863,000	863,000				863,000	
SF	SF Dept of Park	6328017	CMAQ-T3-3-RBP-CO	SF-070034	2	Tenderloin/UN Plaza/Civic Center Ped Improvements (PE)	07/08	07/08		371,000	371,000	04/04/2008		371,000	371,000	
SF	SF Dept of Park		CMAQ-T3-3-RBP-CO	SF-070035	3	Golden Gate Park Ped Access Improvements (CON)	08/09	08/09		630,000	630,000				630,000	
SF	SF Dept of Park	6328018	CMAQ-T3-3-RBP-CO	SF-070035	3	Golden Gate Park Ped Access Improvements (PE)	07/08	07/08		142,000	142,000	04/04/2008		142,000	142,000	
SF	SF Dept of Park	6328014	CMAQ-T3-3-RBP-CO	SF-070036	2	San Francisco Bicycle Route Improvements (PE)	07/08	07/08		100,000	100,000	11/02/2007		100,000	100,000	
San Francisco County Totals									6,000,000	18,390,000	24,390,000		6,000,000	9,514,000	15,514,000	8,876,000

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September 23, 2008

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information			
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount
San Mateo County															
SM	Belmont		STP-T3-2-LSR-SF	SM-050011	5	Belmont - Old County Road Rehabilitation (CON)	08/09	08/09	120,000		120,000				120,000
SM	Burlingame	5171015	STP-T3-3-LSR-SF	SM-070013	2	Burlingame - Various Streets Rehabilitation (CON)	07/08	07/08	278,000		278,000	04/03/2008	278,000		278,000
SM	CCAG		CMAQ-T3-3-RO	SM-070037	2	San Mateo County Traffic Incident Management (PE)	08/09	08/09		367,000	367,000				367,000
SM	CCAG		CMAQ-T3-2-RO	SM-070043	2	San Mateo County Ramp Metering Study (PE)	07/08	08/09							
SM	CCAG	6084138	STP-T3-3-CMA-PL	SM-979033	16	SMCCAG - CMA Planning Activities (ENV)	07/08	07/08	260,000		260,000	11/02/2007	260,000		260,000
SM	CCAG	6084138	STP-T3-3-CMA-PL	SM-979033	16	SMCCAG - CMA Planning Activities (ENV)	07/08	07/08	260,000		260,000	11/02/2007	260,000		260,000
SM	CCAG	6084138	STP-T3-3-CMA-PL	SM-979033	16	SMCCAG - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000
SM	CCAG	6084138	STP-T3-3-CMA-PL	SM-979033	16	SMCCAG - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000
SM	CCAG	6084138	STP-T3-3-CMA-PL-TP	SM-979033	16	SMCCAG - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000
SM	CCAG	6084138	STP-T3-3-CMA-PL-TP	SM-979033	16	SMCCAG - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000
SM	Colma		CMAQ-T3-3-TLC-HIP	SM-070042	3	Colma - 'D' Street Pedestrian Enhancements (CON)	07/08	08/09		250,000	250,000				250,000
SM	Daly City		CMAQ-T3-2-TLC-HIP	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		47,000	47,000				47,000
SM	Daly City	5196030	CMAQ-T3-2-TLC-HIP	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (PSE)	07/08	07/08		225,000	225,000	05/07/2008		225,000	225,000
SM	Daly City		CMAQ-T3-3-RBP-CO	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		499,000	499,000				499,000
SM	Daly City		CMAQ-T3-3-TLC-CO	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		293,000	293,000				293,000
SM	Daly City		CMAQ-T3-3-TLC-HIP	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		123,000	123,000				123,000
SM	Daly City		CMAQ-T3-3-TLC-REG	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		900,000	900,000				900,000
SM	Foster City	5409013	STP-T3-3-LSR-SF	SM-070010	3	Foster City / Shell Boulevard Rehabilitation (CON)	07/08	07/08	477,000		477,000	03/27/2008	477,000		477,000
SM	Foster City		STP-T3-3-LSR-SF	SM-070012	2	Foster City - Shell Boulevard Rehabilitation (CON)	08/09	08/09							
SM	MTC		CMAQ-T3-3-TLC-HIP	SM-070036	2	Colma HIP Streetscape & Pedestrian Improvements (CON)	08/09	08/09		842,000	842,000				842,000
SM	Menlo Park	5273018	STP-T3-3-LSR-SF	SM-070019	2	Menlo Park - Oak Grove Avenue Rehab (CON)	07/08	07/08	109,000		109,000	07/09/2008	109,000		109,000
SM	Millbrae		STP-T3-3-LSR-SF	SM-070020	2	Millbrae - Skyline Boulevard Rehabilitation (CON)	08/09	08/09	124,000		124,000				124,000
SM	Pacifica	5350014	STP-T3-3-LSR-SF	SM-070015	2	Pacifica - Sharp Park Road Rehabilitation (CON)	07/08	07/08	165,000		165,000	07/03/2008	165,000		165,000
SM	Pacifica	5350014	STP-T3-3-LSR-SF	SM-070016	2	Pacifica - Terra Nova Blvd. Rehabilitation (CON)	07/08	07/08	175,000		175,000	07/03/2008	175,000		175,000
SM	Pacifica	5350014	STP-T3-3-LSR-SF	SM-070017	2	Pacifica - Oddstad Boulevard Rehabilitation (CON)	07/08	07/08	150,000		150,000	07/03/2008	150,000		150,000
SM	Pacifica		CMAQ-T3-3-RBP-CO	SM-070027	4	San Pedro Terrace Multi-Purpose Trail (CON)	08/09	08/09		800,000	800,000				800,000
SM	Pacifica		CMAQ-T3-3-RBP-CO	SM-070027	4	San Pedro Terrace Multi-Purpose Trail (PE)	07/08	07/08		200,000	200,000				200,000
SM	Redwood City		CMAQ-T3-2-TLC-HIP	SM-070001	5	El Camino Blvd. Streetscape Improvements (CON)	08/09	08/09		8,000	8,000				8,000
SM	Redwood City		CMAQ-T3-3-TLC-HIP	SM-070001	5	El Camino Blvd. Streetscape Improvements (CON)	08/09	08/09		380,000	380,000				380,000
SM	SSF	5177020	CMAQ-T3-2-TLC-HIP	SM-050026	6	San Bruno - S. San Francisco BART Linear Park (CON)	07/08	07/08		305,000	305,000	05/16/2008		305,000	305,000
SM	SSF	5177020	CMAQ-T3-3-RBP-CO	SM-050026	6	San Bruno - S. San Francisco BART Linear Park (CON)	07/08	07/08		537,000	537,000	05/16/2008		537,000	537,000
SM	SSF	5177020	CMAQ-T3-3-TLC-CO	SM-050026	6	San Bruno - S. San Francisco BART Linear Park (CON)	07/08	07/08		590,000	590,000	05/16/2008		590,000	590,000
SM	SSF	5177020	CMAQ-T3-3-TLC-REG	SM-050026	6	San Bruno - S. San Francisco BART Linear Park (CON)	07/08	07/08		970,000	970,000	05/16/2008		970,000	970,000

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Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
San Mateo County																
SM	San Mateo	5102030	STP-T3-3-LSR-SF	SM-070011	2	San Mateo - Poplar Avenue Rehabilitation (CON)	07/08	07/08	325,000		325,000	01/17/2008	325,000		325,000	
SM	San Mateo	5102031	STP-T3-3-LSR-SF	SM-070018	2	San Mateo - J. Hart Clinton Rehabilitation (CON)	07/08	07/08	575,000		575,000	12/15/2007	575,000		575,000	
SM	San Mateo	5102032	CMAQ-T3-3-RBP-CO	SM-070026	3	San Mateo - Delaware Street Improvement (CON)	07/08	07/08		283,000	283,000	07/08/2008		283,000	283,000	
SM	San Mateo	5102032	CMAQ-T3-3-TLC-CO	SM-070026	3	San Mateo - Delaware Street Improvement (CON)	07/08	07/08		37,000	37,000	07/08/2008		37,000	37,000	
SM	San Mateo Co	5935041	STP-T3-3-LSR-SF	SM-070014	3	San Mateo County - Bay Road Rehabilitation (CON)	07/08	07/08	250,000		250,000	02/29/2008	250,000		250,000	
SM	San Mateo Co		CMAQ-T3-3-RBP-CO	SM-070028	4	Mirada Surf Coastal Bike and Pedestrian Trail (CON)	07/08	08/09		181,000	181,000				181,000	
SM	San Mateo Co		CMAQ-T3-3-TLC-HIP	SM-070038	3	Colma - 'F' Street Sidewalk Imps. and Streetscape (CON)	08/09	08/09		231,000	231,000				231,000	
SM	San Mateo Co	5935049	CMAQ-T3-3-TLC-HIP	SM-070038	3	Colma - 'F' Street Sidewalk Imps. and Streetscape (PE)	07/08	07/08		20,000	20,000	05/16/2008		20,000	20,000	
SM	San Mateo Co	5935046	CMAQ-T3-3-TLC-HIP	SM-070039	4	Menlo Park - Santa Cruz Avenue Pedestrian Imps. (CON)	07/08	07/08		200,000	200,000	06/05/2008		200,000	200,000	
SM	San Mateo Co	5935045	CMAQ-T3-3-TLC-HIP	SM-070040	2	Westborough Blvd. Bicycle Lanes Improvements (CON)	07/08	07/08		75,000	75,000	07/04/2008		75,000	75,000	
SM	San Mateo Co	5935047	CMAQ-T3-3-TLC-HIP	SM-070041	2	Middlefield Rd. and Barney Ave. Lighted Crosswalks (CON)	07/08	07/08		100,000	100,000	05/07/2008		100,000	100,000	
SM	San Mateo Co		CMAQ-T3-3-TLC-HIP	SM-070046	2	Install Permanent Traffic Calming Advisory Signs (CON)	08/09	08/09		40,000	40,000				40,000	
SM	San Mateo Co	5935048	CMAQ-T3-3-TLC-HIP	SM-070046	2	Install Permanent Traffic Calming Advisory Signs (PE)	07/08	07/08		10,000	10,000	06/12/2008		10,000	10,000	
San Mateo County Totals									3,838,000	8,513,000	12,351,000		3,594,000	3,352,000	6,946,000	5,405,000

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September 23, 2008

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information			
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount
Santa Clara County															
SCL	Caltrans		STP-T3-2-BF	SCL030008	7	SR 87 Guadalupe Freeway Corridor (CON)	08/09	08/09	1,420,000		1,420,000				1,420,000
SCL	Caltrans		STP-T3-2-BF	SCL030008	7	SR 87 Guadalupe Freeway Corridor (CON-CT)	07/08	07/08							
SCL	Caltrans		STP-T3-2-BF	SCL030008	7	SR 87 Guadalupe Freeway Corridor (PSE)	08/09	08/09	60,000		60,000				60,000
SCL	Campbell	5306012	STP-T3-3-LSR-SF	SCL050067	4	Campbell - Various Streets Rehabilitation (CON)	07/08	07/08	299,000		299,000	04/12/2008	299,000		299,000
SCL	Cupertino	5318023	STP-T3-3-LSR-SF	SCL050056	4	Cupertino - Various Street Rehabilitation (CON)	07/08	07/08	327,000		327,000	03/27/2008	327,000		327,000
SCL	Gilroy	5034014	STP-T3-3-LSR-SF	SCL050070	4	Gilroy - Forest Street Rehabilitation (CON)	07/08	07/08	286,000		286,000	04/12/2008	286,000		286,000
SCL	Gilroy		CMAQ-T3-3-TLC-CO	SCL070039	2	Gilroy 6th Street Streetscape West (CON)	08/09	08/09		459,000	459,000				459,000
SCL	Gilroy		CMAQ-T3-3-TLC-HIP	SCL070043	2	Gilroy - Railroad Ave. Streetscape (CON)	08/09	08/09		515,000	515,000				515,000
SCL	Los Altos Hills	5324003	STP-T3-3-LSR-SF	SCL050068	3	Los Altos Hills - Fremont Road Rehabilitation (CON)	07/08	07/08	178,000		178,000	04/12/2008	178,000		178,000
SCL	Los Altos Hills		CMAQ-T3-3-RBP-CO	SCL070025	3	Los Altos Hills - El Monte Road Bike/Ped Path (CON)	08/09	08/09		440,000	440,000				440,000
SCL	Los Gatos	5067013	STP-T3-3-LSR-SF	SCL050029	5	Los Gatos - Various Streets Rehabilitation (CON)	08/09	08/09	272,000		272,000				272,000
SCL	Los Gatos		CMAQ-T3-2-RBP-REG	SCL050042	6	SR 9 Bicycle and Pedestrian Improvements (CON)	08/09	07/08		461,827	461,827				461,827
SCL	MTC		CMAQ-T3-2-TROC-LIFE	SCL070010	4	Gilroy Pedestrian Enhancement (CON)	08/09	08/09		323,000	323,000				323,000
SCL	Milpitas		CMAQ-T3-3-TLC-CO	SCL070037	3	So. Abel & So. Main Streetscape Imps. - Phase 1 (CON)	08/09	08/09		850,000	850,000				850,000
SCL	Morgan Hill	5152018	STP-T3-3-LSR-SF	SCL050074	3	Morgan Hill - Main Street Rehabilitation (CON)	07/08	07/08	286,000		286,000	03/27/2008	286,000		286,000
SCL	Morgan Hill		CMAQ-T3-3-TLC-REG	SCL070014	3	Morgan Hill - Third Street Promenade (CON)	08/09	08/09		1,520,000	1,520,000				1,520,000
SCL	Morgan Hill	5152017	CMAQ-T3-1-AQ-SWAP	SCL070027	2	West Little Llagas Creek Trail Phase II (CON)	07/08	08/09		260,000	260,000	08/15/2008		260,000	260,000
SCL	Morgan Hill	5152017	CMAQ-T3-3-RBP-CO	SCL070027	2	West Little Llagas Creek Trail Phase II (CON)	07/08	08/09		283,000	283,000	08/15/2008		283,000	283,000
SCL	Mountain View	5124023	STP-T3-3-LSR-SF	SCL050069	3	Mountain View - California Street Rehab Phase II (CON)	07/08	07/08	367,000		367,000	02/14/2008	367,000		367,000
SCL	San Jose	5005090	STP-T3-3-LSR-SF	SCL050028	8	San Jose - Various Streets Rehabilitation (CON)	07/08	07/08	5,891,000		5,891,000	04/04/2008	5,891,000		5,891,000
SCL	San Jose	5005090	STP-T3-3-LSR-SF	SCL050028	8	San Jose - Various Streets Rehabilitation (PE)	07/08	07/08	655,000		655,000	11/17/2007	655,000		655,000
SCL	San Jose		CMAQ-T3-3-TLC-HIP	SCL050061	5	San Jose State Univ. / Japantown Pedestrian Imps. (CON)	08/09	08/09		1,555,000	1,555,000				1,555,000
SCL	San Jose		CMAQ-T3-3-RBP-CO	SCL070040	4	San Jose - Jackson Street Pedestrian Imps. (CON)	08/09	08/09		435,000	435,000				435,000
SCL	San Jose		CMAQ-T3-3-TLC-CO	SCL070040	4	San Jose - Jackson Street Pedestrian Imps. (CON)	08/09	08/09		865,000	865,000				865,000
SCL	San Jose	5005064	CMAQ-T3-1A-SYS-TOS	SCL991007	12	Stevens Creek Blvd/Winchester Blvd ITS (CON)	07/08	07/08		286,396	286,396	02/14/2008		286,396	286,396
SCL	Santa Clara	5019020	STP-T3-3-LSR-SF	SCL050073	3	Santa Clara - Tasman Dr. and Homestead Rd. Rehab (CON)	07/08	07/08	653,000		653,000	02/14/2008	653,000		653,000
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050072	4	Santa Clara Co. - Capitol Expwy. Rehabilitation (CON)	08/09	08/09	743,000		743,000				743,000
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050072	4	Santa Clara Co. - Capitol Expwy. Rehabilitation (ENV)	08/09	08/09							
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050072	4	Santa Clara Co. - Capitol Expwy. Rehabilitation (PE)	08/09	08/09	152,000		152,000				152,000
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050075	4	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (CON)	08/09	08/09	1,044,000		1,044,000				1,044,000
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050075	4	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (ENV)	08/09	08/09							
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050075	4	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (PE)	08/09	08/09	212,000		212,000				212,000
SCL	Santa Clara Co		STP-T3-1A-LSR-SF	SCL050076	5	Santa Clara Co. - Various Non-Expressway Rehab (CON)	08/09	08/09	850,000		850,000				850,000

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Santa Clara County																
SCL	Santa Clara Co	5937115	STP-T3-3-LSR-SF	SCL050076	5	Santa Clara Co. - Various Non-Expressway Rehab (CON)	07/08	07/08	715,000		715,000	05/23/2008	715,000		715,000	
SCL	Santa Clara Co	5937115	STP-T3-3-LSR-SF	SCL050076	5	Santa Clara Co. - Various Non-Expressway Rehab (CON)	07/08	08/09	136,000		136,000	05/23/2008	136,000		136,000	
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050076	5	Santa Clara Co. - Various Non-Expressway Rehab (PE)	07/08	07/08								
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050076	5	Santa Clara Co. - Various Non-Expressway Rehab (PE)	08/09	08/09								
SCL	Santa Clara Co		CMAQ-T3-1-AQ-SWAP	SCL070042	2	San Tomas Bicycle Shoulder Delineation - Phase 2 (CON)	08/09	08/09		34,000	34,000				34,000	
SCL	Santa Clara Co		CMAQ-T3-1-AQ-SWAP	SCL070042	2	San Tomas Bicycle Shoulder Delineation - Phase 2 (CON)	08/09	08/09		216,000	216,000				216,000	
SCL	Santa Clara Co		CMAQ-T3-3-RBP-CO	SCL070051	1	Foothill Expressway Loyola Bridge Bicycle Imp. (CON)	08/09	08/09		320,000	320,000				320,000	
SCL	Saratoga	5332012	CMAQ-T3-1-AQ-SWAP	SCL070026	2	Saratoga - DeAnza Bike/Ped Trail (CON)	07/08	08/09		1,400,000	1,400,000	08/13/2008		1,400,000	1,400,000	
SCL	Saratoga		CMAQ-T3-3-TLC-CO	SCL070038	2	Saratoga Village Pedestrian Enhancements (CON)	08/09	08/09		425,000	425,000				425,000	
SCL	Saratoga		CMAQ-T3-2-RBP-REG	SCL070050	1	Highway 9 Safety Improvements (PE)	08/09	07/08		462,000	462,000				462,000	
SCL	Sunnyvale	5213030	STP-T3-3-LSR-SF	SCL050027	6	Sunnyvale - Various Streets Rehabilitation (CON)	07/08	07/08	511,766		511,766	07/12/2008	511,766		511,766	
SCL	Sunnyvale	5213030	STP-T3-3-LSR-SF	SCL050027	6	Sunnyvale - Various Streets Rehabilitation (CON)	08/09	08/09	530,234		530,234				530,234	
SCL	Sunnyvale	5213030	STP-T3-3-LSR-SF	SCL050027	6	Sunnyvale - Various Streets Rehabilitation (PSE)	07/08	07/08	142,000		142,000	03/27/2008	142,000		142,000	
SCL	Sunnyvale		CMAQ-T3-3-TLC-CO	SCL070036	4	Sunnyvale-Murphy Ave Streetscape Revitalization (CON)	08/09	08/09		397,000	397,000				397,000	
SCL	Sunnyvale		CMAQ-T3-3-TLC-HIP	SCL070036	4	Sunnyvale-Murphy Ave Streetscape Revitalization (CON)	08/09	08/09		1,300,000	1,300,000				1,300,000	
SCL	Sunnyvale		CMAQ-T3-3-TLC-HIP	SCL070036	4	Sunnyvale-Murphy Ave Streetscape Revitalization (PE)		08/09								
SCL	VTA	6264036	STP-T3-2-BF	SCL070041	2	SR 87 - Branham Lane to Julian Street Landscaping (CON)	07/08	07/08	2,520,000		2,520,000	05/03/2008	2,520,000		2,520,000	
SCL	VTA	6084138	STP-T3-3-CMA-PL	SCL978008	15	SCVTA - CMA Planning Activities (ENV)	07/08	07/08	630,000		630,000	11/02/2007	630,000		630,000	
SCL	VTA	6084138	STP-T3-3-CMA-PL	SCL978008	15	SCVTA - CMA Planning Activities (ENV)	07/08	07/08	620,000		620,000	11/02/2007	620,000		620,000	
SCL	VTA	6084138	STP-T3-3-CMA-PL	SCL978008	15	SCVTA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
SCL	VTA	6084138	STP-T3-3-CMA-PL	SCL978008	15	SCVTA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
SCL	VTA	6084138	STP-T3-3-CMA-PL-TP	SCL978008	15	SCVTA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
SCL	VTA	6084138	STP-T3-3-CMA-PL-TP	SCL978008	15	SCVTA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
SCL	VTA	6264038	STP-T3-3-TCP-SF	SCL990046	20	VTA Preventive Maintenance (CON)	08/09	08/09	1,199,780		1,199,780				1,199,780	
SCL	VTA	6264038	STP-T3-3-TCP-SF	SCL990046	20	VTA Preventive Maintenance (CON)	07/08	08/09	5,048,220		5,048,220	09/09/2008	5,048,220		5,048,220	
Santa Clara County Totals									26,318,000	12,807,223	39,125,223		19,834,986	2,229,396	22,064,382	17,060,841

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Solano County																
SOL	Benicia		CMAQ-T3-3-RBP-CO	SOL070045	1	State Park Road Bridge Widening (CON)	08/09	08/09		671,000	671,000				671,000	
SOL	Benicia		CMAQ-T3-3-TLC-CO	SOL070045	1	State Park Road Bridge Widening (CON)	08/09	08/09		40,000	40,000				40,000	
SOL	Dixon		CMAQ-T3-3-AQ-SOL	SOL070046	1	SR113 Pedestrian Improvements (CON)	08/09	08/09		90,000	90,000				90,000	
SOL	Fairfield		CMAQ-T3-3-RBP-CO	SOL070027	2	W. Texas St. Gateway Project Phase I & II (CON)	06/07	08/09		85,000	85,000				85,000	
SOL	Fairfield		CMAQ-T2-FY00-CM	SOL991068	11	Fairfield Transportation Center-Phase II (CON)	00/01	08/09		140,000	140,000				140,000	
SOL	Rio Vista	5099012	STP-T3-3-LSR-SF	SOL050052	4	Rio Vista - Second Street Rehabilitation (CON)	07/08	07/08	77,000		77,000	05/02/2008	77,000		77,000	
SOL	STA	6084138	STP-T3-2-AQ-SOL-SWAP	SOL970033	18	STA - CMA Planning Activities (ENV)	07/08	07/08	700,000		700,000	11/02/2007	700,000		700,000	
SOL	STA	6084138	STP-T3-3-CMA-PL	SOL970033	18	STA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
SOL	STA	6084138	STP-T3-3-CMA-PL	SOL970033	18	STA - CMA Planning Activities (ENV)	07/08	07/08	240,000		240,000	11/02/2007	240,000		240,000	
SOL	STA	6084138	STP-T3-3-CMA-PL	SOL970033	18	STA - CMA Planning Activities (ENV)	07/08	07/08	240,000		240,000	11/02/2007	240,000		240,000	
SOL	STA	6084138	STP-T3-3-CMA-PL	SOL970033	18	STA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
SOL	STA	6084138	STP-T3-3-CMA-PL-TP	SOL970033	18	STA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
SOL	STA	6084138	STP-T3-3-CMA-PL-TP	SOL970033	18	STA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
SOL	Solano County	5923082	CMAQ-T3-3-AQ-SOL	SOL050024	5	Vacaville-Dixon Bicycle Route (CON)	07/08	07/08		127,000	127,000	06/03/2008		127,000	127,000	
SOL	Solano County		CMAQ-T3-3-AQ-SOL	SOL050024	5	Vacaville-Dixon Bicycle Route (CON)	08/09	08/09		337,000	337,000				337,000	
SOL	Solano County		CMAQ-T3-3-TLC-CO	SOL050046	6	Old Town Cordelia Enhancements (CON)	08/09	08/09		500,000	500,000				500,000	
SOL	Vacaville		CMAQ-T3-2-AQ-SOL	SOL050013	5	Vacaville Intermodal Station (CON)	08/09	08/09		900,000	900,000				900,000	
SOL	Vacaville		CMAQ-T3-3-TLC-HIP	SOL050013	5	Vacaville Intermodal Station (CON)	08/09	08/09		2,128,000	2,128,000				2,128,000	
SOL	Vacaville	5094043	CMAQ-T3-3-AQ-SOL	SOL050059	5	Nob Hill Bike Path (CON)	07/08	07/08		300,000	300,000	06/25/2008		300,000	300,000	
SOL	Vacaville	5094044	CMAQ-T3-3-AQ-SOL	SOL050060	5	Alternative Fuel Vehicle (AFV) Incentive Program (CON)	07/08	07/08		200,000	200,000	04/26/2008		200,000	200,000	
SOL	Vacaville	5094046	CMAQ-T3-3-AQ-SOL	SOL070026	2	Ulatis Creek Bike Path (Ulatis to Leisure Town) (PE)	07/08	07/08		37,000	37,000	03/27/2008		37,000	37,000	
SOL	Vacaville		CMAQ-T3-3-AQ-SOL	SOL070028	2	Vacaville Downtown Creekwalk Extension (CON)	08/09	08/09		694,000	694,000				694,000	
SOL	Vacaville	5094047	CMAQ-T3-3-AQ-SOL	SOL070028	2	Vacaville Downtown Creekwalk Extension (ENV)	07/08	07/08		75,000	75,000	03/13/2008		75,000	75,000	
SOL	Vacaville		CMAQ-T3-3-AQ-SOL	SOL070028	2	Vacaville Downtown Creekwalk Extension (PSE)	08/09	08/09		53,000	53,000				53,000	
SOL	Vacaville		CMAQ-T3-3-AQ-SOL	SOL070029	2	Ulatis Creek Bike Path - Allison to I-80 (ENV)	08/09	08/09		169,000	169,000				169,000	
SOL	Vacaville		CMAQ-T3-2-AQ-SOL	SOL070047	1	Peabody Rd & Marshall Rd Pedestrian Improvements (CO	08/09	08/09		122,000	122,000				122,000	
SOL	Vacaville		CMAQ-T3-3-AQ-SOL	SOL070047	1	Peabody Rd & Marshall Rd Pedestrian Improvements (CO	08/09	08/09		28,000	28,000				28,000	
SOL	Vallejo		STP-T3-3-LSR-SF	SOL010027	6	Vallejo - Lemon Street Rehabilitation (CON)	08/09	08/09	672,000		672,000				672,000	
SOL	Vallejo	5030045	STP-T3-3-LSR-SF	SOL010027	6	Vallejo - Lemon Street Rehabilitation (PE)	07/08	07/08	25,000		25,000	03/29/2008	25,000		25,000	
SOL	Vallejo		CMAQ-T3-2-TLC-HIP	SOL050048	4	Downtown Vallejo Pedestrian Enhancements.- Ph I (CON)	08/09	08/09		580,000	580,000				580,000	
Solano County Totals									2,524,000	7,276,000	9,800,000		1,852,000	739,000	2,591,000	7,209,000

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Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Sonoma County																
SON	Cotati	5383006	STP-T3-3-LSR-SF	SON050005	6	Cotati - West Sierra / East Cotati Ave Rehab (CON)	07/08	07/08	150,000		150,000	05/31/2008	120,016		120,016	29,984
SON	Cotati		STP-T3-3-LSR-SF	SON050032	3	Cotati - Old Redwood Highway South Rehab (CON)	08/09	08/09								
SON	Healdsburg		CMAQ-T3-3-RBP-CO	SON050017	4	Healdsburg Foss Creek Bicycle/Ped Pathway (PE)	08/09	08/09		149,000	149,000					149,000
SON	Healdsburg	5027011	STP-T3-3-LSR-SF	SON050033	3	Healdsburg - Matheson Street Rehabilitation (CON)	07/08	07/08	166,000		166,000	05/02/2008	166,000		166,000	
SON	MTC		CMAQ-T3-3-TLC-HIP	SON050025	4	SMART Regional Bike/Ped Path: Ph. III (CON)	08/09	08/09								
SON	Petaluma	5022041	STP-T3-3-LSR-SF	SON050030	3	Petaluma - East Washington and 6th Street Rehab (CON)	07/08	07/08	718,000		718,000	05/07/2008	718,000		718,000	
SON	Rohnert Park	5379014	CMAQ-T3-3-TLC-CO	SON070001	2	Rohnert Park - City Center Plaza Pedestrian Imps (CON)	07/08	07/08		600,000	600,000	05/20/2008		600,000	600,000	
SON	Santa Rosa		STP-T3-3-LSR-SF	SON050036	3	Santa Rosa - Various Streets Rehabilitation (CON)	08/09	08/09	2,008,000		2,008,000					2,008,000
SON	Santa Rosa		CMAQ-T3-3-TLC-HIP	SON070006	3	Santa Rosa Courthouse Square Enhancements (CON)	08/09	08/09		434,000	434,000					434,000
SON	Santa Rosa	5028045	CMAQ-T3-2-RBP-REG	SON070016	2	Aston Avenue Pathway and traffic signal (CON)	07/08	08/09		487,000	487,000	08/09/2008		487,000	487,000	
SON	Santa Rosa		CMAQ-T3-3-RBP-CO	SON070017	2	Piner Road Pathway/Stony Circle Sidewalk (CON)	08/09	08/09		235,000	235,000					235,000
SON	Santa Rosa Bus	5028048	CMAQ-T3-3-TLC-REG	SON070012	3	Downtown Transit Mall Connectivity Improvements (CON)	07/08	07/08		850,000	850,000	08/06/2008		850,000	850,000	
SON	Sebastopol		CMAQ-T3-3-RBP-CO	SON070015	2	Street Smart Sebastopol Phase 2 (CON)	08/09	08/09		485,000	485,000					485,000
SON	Sebastopol	5123013	CMAQ-T3-3-RBP-CO	SON070015	2	Street Smart Sebastopol Phase 2 (PE)	07/08	07/08		15,000	15,000	05/07/2008		15,000	15,000	
SON	Son Co TA	6084138	STP-T3-3-CMA-PL	SON970081	16	SCTA - CMA Planning Activities (ENV)	07/08	07/08	240,000		240,000	11/02/2007	240,000		240,000	
SON	Son Co TA	6084138	STP-T3-3-CMA-PL	SON970081	16	SCTA - CMA Planning Activities (ENV)	07/08	07/08	240,000		240,000	11/02/2007	240,000		240,000	
SON	Son Co TA	6084138	STP-T3-3-CMA-PL	SON970081	16	SCTA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
SON	Son Co TA	6084138	STP-T3-3-CMA-PL	SON970081	16	SCTA - CMA Planning Activities (ENV)	07/08	07/08	135,000		135,000	11/02/2007	135,000		135,000	
SON	Son Co TA	6084138	STP-T3-3-CMA-PL-TP	SON970081	16	SCTA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
SON	Son Co TA	6084138	STP-T3-3-CMA-PL-TP	SON970081	16	SCTA - CMA Planning Activities (ENV)	07/08	07/08	150,000		150,000	11/02/2007	150,000		150,000	
SON	Sonoma City	5114013	STP-T3-3-LSR-SF	SON050029	3	Sonoma - Andrieux Street Rehabilitation (CON)	07/08	07/08	135,000		135,000	04/11/2008	135,000		135,000	
SON	Sonoma County		CMAQ-T3-3-RBP-CO	SON070018	2	Western Avenue Bike Ped. Project (CON)	08/09	08/09		429,000	429,000					429,000
SON	Windsor	5472009	STP-T3-3-LSR-SF	SON050028	3	Windsor - Conde Lane and Hembree Lane Rehab (CON)	07/08	07/08	286,000		286,000	06/25/2008	286,000		286,000	
SON	Windsor	5472009	STP-T3-3-LSR-SF	SON050028	3	Windsor - Conde Lane and Hembree Lane Rehab (PE)	07/08	07/08	35,000		35,000	04/12/2008	35,000		35,000	
SON	Windsor		CMAQ-T3-3-RBP-CO	SON070019	2	Windsor Road Ped & Bike Gap Closure (CON)	08/09	08/09		308,000	308,000					308,000
Sonoma County Totals									4,548,000	3,992,000	8,540,000		2,510,016	1,952,000	4,462,016	4,077,984
Report grand									166,883,235	153,453,957	320,337,192		108,269,421	80,038,156	188,307,577	132,029,615

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4	MTC	ALA050017	ALA	AC Transit	AC Transit: Along the Telegraph / International Avenue/ E. 14th St. Corridor	System includes Bus Stop and Station improvements, bus procurement and other street enhancements to implement bus rapid system.	2		35,000,000											
4	MTC	ALA010032	ALA	ACCMA	San Leandro: I-580 between post mile 33.5 and 34.6	Construct noise barriers/Sound walls in both directions.	2	7,262,000												
4	MTC	ALA050018	ALA	ACCMA	Oakland: Grand/MacArthur Blvd; Oakland: I-880 between 16th Ave to 29th Ave;	Implement Enhanced Transbay Bus Service by providing system engineering analysis, signal modification & retiming, revise bus stop locations & layouts, & additional corridor improvements.	3						80,000		\$80,000			EARMARK-T3-HPP		
4	MTC	ALA050019	ALA	ACCMA		Reconfigure Interchange, including new ramps.	3						1,887,000		\$1,887,000			EARMARK-T3-HPP		
4	MTC	ALA050029	ALA	ACCMA	Sunol Corridor: I-680 btw SR 84 & SR 237 (14miles)	Convert the existing HOV Lane to a Combined HOT/HOV facility to further encourage ridesharing activities.	3						400,000		\$400,000			EARMARK-T3-HPP		
4	MTC	ALA070020	ALA	ACCMA	I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road;	Construct Eastbound HOV lane. Sub-project of TIP ID ALA050006.	2		6,161,000					10,258,000		\$16,419,000				
4	MTC	ALA050009	ALA	ACTIA	Castro Valley: I-580/Redwood Rd/Crow Canyon/Center St/Grove Way	Reconfigure Interchange.	3							192,000		\$192,000			EARMARK-T3-HPP	
4	MTC	ALA030002	ALA	Alameda County	Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line;	Realign roadway, provide standard shoulder widths, install median barriers @ add truck-climbing lanes. (Total length of truck lanes is .9 miles).	3							160,000		\$160,000			EARMARK-T3-HPP	
4	MTC	ALA050035	ALA	Alameda County	Cherryland, Ashland and Castro Valley:	Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.	3							3,076,000		\$3,076,000			EARMARK-T2-STP115 EARMARK-T3-08-TCSP EARMARK-T3-HPP EARMARK-T3-STP115	
4	MTC	ALA050072	ALA	Alameda County	Castro Valley: On Castro Valley Blvd from Foothill Blvd to Stanton Ave:	Rehabilitate roadway.	3	758,000								\$758,000				
4	MTC	ALA070040	ALA	Alameda County	Alameda County: Along Hampton Road;	Sidewalk Improvements including new curbs, gutters, and other pedestrian improvements.	3		2,999,000							\$2,999,000				
4	MTC	ALA070051	ALA	BART	Alameda County BART Stations	Purchase and install electronic bicycle lockers at five BART Stations.	3		130,000							\$130,000				
4	MTC	ALA050073	ALA	Berkeley	Berkeley: On University Avenue from 6th Street to San Pablo Avenue;	Reconstruct asphalt concrete pavement, including installation of ADA ramps & necessary drainage improvements.	3	630,000								\$630,000				
4	MTC	ALA050079	ALA	Berkeley	Berkeley: On Gilman Avenue at I-80;	Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Road.	3							950,000		\$950,000			EARMARK-T3-HPP	
4	MTC	ALA050059	ALA	Caltrans	Oakland: State Route 13 from Joaquin Miller overcrossing to Moraga Avenue undercrossing;	Construct Median landscaping including plant establishment (TLC-STP Exchange Project).	3	99,765								\$99,765				
4	MTC	ALA070042	ALA	Caltrans	I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland;	Construct new SB HOV lanes.	3	198,000	2,781,000							\$2,979,000				
4	MTC	ALA978027	ALA	Caltrans	I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles;	Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.	3							4,190,000		\$4,190,000			EARMARK-T3-HPP EARMARK-T3-STP115	
4	MTC	ALA990013	ALA	Caltrans	Near San Leandro: On Rt 238 from Rt 580 to Rt 880;	Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between 'A' St & Rt 238 (southbound).	3							735,000		\$735,000			EARMARK-T3-HPP	
4	MTC	B-H970002	ALA	Caltrans	San Mateo Hayward Bridge Interchange: At I-880/SR-92;	Reconst Interchange with additional travel Lanes.	3							238,000		\$238,000			EARMARK-T3-HPP	
4	MTC	ALA050082	ALA	Dublin	Dublin: E. Dublin BART Station corridor;	Multi-modal improvements including bike/ped & transit safety improvements, gateway enhancement & other streetscape improvements on Dublin Blvd (HIP project).	3							300,000		\$300,000			EARMARK-T3-06-STP	
4	MTC	ALA050082	ALA	Dublin	Dublin: E. Dublin BART Station corridor;	Multi-modal improvements including bike/ped & transit safety improvements, gateway enhancement & other streetscape improvements on Dublin Blvd (HIP project).	3		1,535,000							\$1,535,000				
4	MTC	ALA050083	ALA	Dublin	Dublin: W. Dublin BART Station corridor;	Implementing multi-modal improvements including bike/ped & transit safety improvements; traffic calming & streetscape enhancements. (HIP Program)	3		1,052,000							\$1,052,000				

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4	MTC	ALA070037	ALA	Fremont	Fremont: On Bay Street;	Streetscape enhancement for improved pedestrian and bicycle access to high volume transit hubs (TLC).	3		1,570,000							\$1,570,000			
4	MTC	ALA010013	ALA	Livermore	Livermore: I-580 between 1st Street and Vasco Road;	Construct Eastbound and Westbound auxiliary lanes and/or modify I-580/Vasco Road interchange. HPP earmark #1218 for \$2M	3							200,000		\$200,000		EARMARK-T3-HPP	
4	MTC	ALA070038	ALA	Livermore	Livermore: Downtown Livermore;	Create a pedestrian enhancement including, landscaping, lighting, signage, art, benches, transit information kiosks and other enhancements (TLC).	3		1,060,000							\$1,060,000			
4	MTC	ALA990072	ALA	Livermore	Livermore: On I-580 at the extension of Isabel Ave (SR 84);	construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.	3							1,837,000		\$1,837,000		EARMARK-T3-HPP	
4	MTC	ALA050060	ALA	MTC	Emeryville: Intersection of San Pablo Ave. MacArthur Blvd & Adeline St.;	Bike/Ped safety & circulation improvements, including medians, bulb-outs, wider sidewalks & Ped. buffer. (HIP Program).	3		128,000							\$128,000			
4	MTC	ALA070059	ALA	MTC	Livermore:	Streetscape improvements to enhance the downtown Livermore pedestrian environment.	3		845,000							\$845,000			
4	MTC	ALA010052	ALA	Newark	Newark: On Central Ave at the Union Pacific Railroad tracks;	Construct grade separation. No new lanes.	3							567,000		\$567,000		EARMARK-T3-HPP	
4	MTC	ALA050080	ALA	Oakland	Oakland: West Oakland BART station;	Streetscaping and various bike and pedestrian access improvements.	3		1,580,000							\$1,580,000			
4	MTC	ALA050080	ALA	Oakland	Oakland: West Oakland BART station;	Streetscaping and various bike and pedestrian access improvements.	3		750,000							\$750,000			
4	MTC	ALA070011	ALA	Oakland	Oakland:66th Avenue from San Leandro St. to fire station at 1061 66th Ave.;	install street trees, streetlights, corner bulb-outs, and colored concrete crosswalks.	3		1,230,000							\$1,230,000			
4	MTC	ALA070057	ALA	Oakland	Oakland: Fruitvale Ave from I-880 to MacArthur Avenue;	Provide bike/ped & transit improvements including bulb-outs, improved street crossings, lighting and trees.	3		2,320,000							\$2,320,000			
4	MTC	ALA070057	ALA	Oakland	Oakland: Fruitvale Ave from I-880 to MacArthur Avenue;	Provide bike/ped & transit improvements including bulb-outs, improved street crossings, lighting and trees.	3		300,000							\$300,000			
4	MTC	ALA050078	ALA	San Leandro	San Leandro: Oyster Bay Slough;	Construct a bicycle and pedestrian bridge and provide connecting trail to close a critical gap in the East Bay section of San Francisco Bay Trail System.	3							120,000		\$120,000		EARMARK-T3-HPP	
4	MTC	ALA050078	ALA	San Leandro	San Leandro: Oyster Bay Slough;	Construct a bicycle and pedestrian bridge and provide connecting trail to close a critical gap in the East Bay section of San Francisco Bay Trail System.	3		750,000							\$750,000			
4	MTC	ALA070014	ALA	San Leandro	San Leandro: at the I-880/SR 112 (Davis St.);	Replace overcrossing and widening roadway plus ramp, intersection reconfiguration, signal improvements and coordination.	3							600,000		\$600,000		EARMARK-T3-HPP	
4	MTC	ALA050070	ALA	Union City	Union City: On Alvarado-Niles Rd from I-880 to Western Avenue;	Rehab roadway.	3	421,000								\$421,000			
4	MTC	CC-030003	CC	BART	Richmond: Richmond BART station	; Construct six (6) level parking structure and an additional 120 long-term parking spaces.	2	4,320,000								\$4,320,000			
4	MTC	CC-050030	CC	Brentwood	Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line;	Road improvements including concrete median, pavement widening as necessary and other straightening, including Brushy Creek area.	3							496,000		\$496,000		EARMARK-T3-STP115	
4	MTC	CC-010002	CC	Caltrans	Orinda/Oakland: Caldecott Tunnel SR 24;	Develop and construct a 2-lane bore north of the existing tunnels.	3							1,510,000		\$1,510,000		EARMARK-T3-HPP	
4	MTC	CC-010031	CC	CC County	Pittsburg/Bay Point: At the intersection of Delta DeAnza Trail and Bailey Rd (north of SR4)	Construct a signalized crossing for pedestrians/bicyclists.	3						251,000		\$251,000				
4	MTC	CC-070019	CC	CC County	SR 239: Between SR4 in Brentwood and I-205 in Tracy;	Study, design and construct new state route.	3							2,655,900		\$2,655,900		EARMARK-T3-TI	
4	MTC	CC-070019	CC	CC County	SR 239: Between SR4 in Brentwood and I-205 in Tracy;	Study, design and construct new state route.	3							6,923,200		\$6,923,200		EARMARK-T3-TI	
4	MTC	CC-070087	CC	CC County	In Contra Costa County: San Pablo Ave., Kay Rd., & Shamrock Dr.;	Add approx. 4,000 ft. of new sidewalk along San Pablo Ave., Kay Rd., & Shamrock Dr.; Add (7) new bus shelters & new landscaping along San Pablo Ave.	3						365,000		\$365,000				
4	MTC	CC-990046	CC	CC County	In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.	In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.	3		3,276,000				246,000		\$3,522,000				
4	MTC	CC-010009	CC	CCTA	Pittsburg/Antioch: SR 4 from Loveridge to Somersville;	Widen to 8 lanes (including HOV Lane and median for transit)& reconstruct interchanges.	3							29,141,000		\$29,141,000		EARMARK-T3-HPP EARMARK-T3-NCIIP	
4	MTC	CC-070026	CC	Concord	Concord: Commerce Avenue over Pine Creek to Waterworld Parkway;	Extend roadway.	3							1,509,536		\$1,509,536		EARMARK-T3-HPP	
4	MTC	CC-070030	CC	Concord	Concord: Concord Blvd between Farm Bureau Road and Sixth Street;	Construct a 6-foot wide sidewalk with curb, gutter and pavement widening.	3		820,000							\$820,000			

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4	MTC	CC-070083	CC	Concord	Concord: Along Monument Blvd and Meadow Lane;	Construct pedestrian improvements including pedestrian level lighting, landscaping, medians and sidewalks expansion.	3		1,200,000						1,000,000		\$2,200,000		
4	MTC	CC-050075	CC	Danville	Danville: At Camino Tassajara & Crow Canyon;	Street. rehab including signal & drainage work, spot sidewalk, curb & gutter improvements & improvements for ped/bike facilities.	3							1,160,000		\$1,160,000		EARMARK-T3-HPP EARMARK-T3-T1	
4	MTC	CC-070033	CC	EB Reg Park Dis	Contra Costa County: Various County Parks;	Various bicycle and pedestrian trail improvements.	3							120,000		\$120,000		EARMARK-T3-HPP	
4	MTC	CC-070074	CC	El Cerrito	El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit;	Development of pedestrian, transit stop, and streetscape improvements (TLC).	3		1,800,000							\$1,800,000			
4	MTC	CC-070074	CC	El Cerrito	El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit;	Development of pedestrian, transit stop, and streetscape improvements (TLC).	3		506,000							\$506,000			
4	MTC	CC-070086	CC	Hercules	In Hercules: Hercules Intermodal Transit Center & addit. access from Bayfront Blvd & John Muir Pkwy.	In Hercules: Bridge will create a bike/ped link to the Hercules Intermodal Transit Center & addit. access from Bayfront Blvd & John Muir Pkwy.	3							775,000		\$775,000			
4	MTC	CC-070085	CC	Martinez	Martinez: On Marina Vista Ave;	Add bicycle lane, pedestrian crossings, bulbouts, brick sidewalks, pedestrian scale streetlights and street trees (TLC).	3		1,600,000					127,000		\$1,727,000			
4	MTC	CC-050069	CC	Moraga	Moraga: On Moraga Rd from Lafayette-Moraga Town limits to Buckingham Drive;	Rehabilitate roadway.	3	375,000								\$375,000			
4	MTC	CC-050073	CC	Pinole	Pinole: On Apian Way between Tara Hills Dr. and Marlesta Drive;	Pavement Rehabilitation.	3	540,000								\$540,000			
4	MTC	CC-070084	CC	Pittsburg	Pittsburg: Bailey Road/BART/Maylard Road area;	Pedestrian crossing improvements to BART station including sidewalk widening, security lighting.	3							989,000		\$989,000			
4	MTC	CC-050076	CC	Richmond	Richmond: At I-80/Central Ave Interchange;	Modifications and reconfiguration to interchange to ease traffic congestion.	3							820,000		\$820,000		EARMARK-T3-HPP	
4	MTC	CC-070066	CC	Richmond	Richmond: from Carlson Blvd to I-80 along abandoned railroad property.	Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.	3		20,000							\$20,000			
4	MTC	CC-070080	CC	Richmond	Richmond: On Nevin Avenue, Barrett Ave & other downtown Richmond areas;	Construct ped. count-down signals, sidewalk improvements, bike lanes, mid-block lighted crossing and landscaping (TLC).	3		1,100,000							\$1,100,000			
4	MTC	CC-070067	CC	St. Rte. 4 BA	Brentwood: near the Mokelumne Trail at the SR4 Bypass	Construct a pedestrian and bicycle overcrossing near the Mokelumne Trail at the SR4 Bypass or on it.	3		1,520,000							\$1,520,000			
4	MTC	CC-050031	CC	Walnut Creek	Walnut Creek: N. Side of Ygnacio Valley Rd btw Marchbanks Drive (West) & Ygnacio Ct;	Widen sidewalk to better accommodate pedestrian and bicycle traffic.	3							794,000		\$794,000		EARMARK-T2-STP115	
4	MTC	MRN070014	MRN	Fairfax	Fairfax:	Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3							110,000		\$110,000		EARMARK-T3-NMTPP	
4	MTC	MRN050018	MRN	GGBHTD	SF/Marin County: Golden Gate Bridge;	Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.	3			59,061,000				37,500,000		\$96,561,000		EARMARK-T3-HBP	
4	MTC	MRN970016	MRN	GGBHTD	San Francisco /Marin Counties: Golden Gate Bridge;	Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.	3							8,272,000		\$8,272,000		EARMARK-T3-HPP	
4	MTC	MRN070015	MRN	Larkspur	Larkspur:	Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3							916,844		\$916,844		EARMARK-T3-NMTPP	
4	MTC	MRN010006	MRN	Marin County	Marin: Tennessee Valley Bridge;	Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).	3							508,824		\$508,824		EARMARK-T2-HP	
4	MTC	MRN050033	MRN	Marin County	Marin County; Various locations;	Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3							7,327,700		\$7,327,700		EARMARK-T3-NMTPP	
4	MTC	MRN050033	MRN	Marin County	Marin County; Various locations;	Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3							50,000		\$50,000		EARMARK-T3-NMTPP	
4	MTC	MRN070020	MRN	Mill Valley	Mill Valley:	Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in great share of overall trips and reduce SOV usage.	3							836,230		\$836,230		EARMARK-T3-NMTPP	
4	MTC	MRN070011	MRN	Novato	Novato:	Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3							1,400,000		\$1,400,000		EARMARK-T3-NMTPP	

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4	MTC	MRN070013	MRN	Ross	Ross:	Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								170,000	\$170,000		EARMARK-T3-NMTPP	
4	MTC	MRN070010	MRN	San Anselmo	San Anselmo:	Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								255,000	\$255,000		EARMARK-T3-NMTPP	
4	MTC	MRN070009	MRN	San Rafael	San Rafael:	Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								1,090,000	\$1,090,000		EARMARK-T3-NMTPP	
4	MTC	MRN070016	MRN	San Rafael	San Rafael: On Canal Street;	Ped access & safety improvements at 4 intersections along Canal St. Improvements includes lighting, crosswalk, various types of pedestrians signs, lane markings.	3		288,000							\$288,000			
4	MTC	MRN070012	MRN	Sausalito	Sausalito:	Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								484,000	\$484,000		EARMARK-T3-NMTPP	
4	MTC	MRN050034	MRN	TAM	Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma;	Convert expressway to freeway and widen to 6 lanes for HOV lanes.	3								17,397,000	\$17,397,000		EARMARK-T2-STP115 EARMARK-T3-HPP-2444 EARMARK-T3-HPP-3763	
4	MTC	MRN070003	MRN	TAM	Marin County: Along US 101 from north of Atherton Avenue to south of Petaluma River bridge;	Construct bicycle-pedestrian facility.	3								425,000	\$425,000		EARMARK-T3-HPP	
4	MTC	MRN070021	MRN	Tiburon	Tiburon:	Construct infrastructure, network planning, and educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								297,500	\$297,500		EARMARK-T3-NMTPP	
4	MTC	NAP050011	NAP	American Canyon	American Canyon: Elliott Street from Donaldson South to the City limits;	Rehabilitate roadway.	3	48,000								\$48,000			
4	MTC	NAP070002	NAP	American Canyon	American Canyon: Wetlands Edge Road segment of the Bay Trail;	Construction bike/ped trail.	3								735,000	\$735,000		EARMARK-T3-HPP	
4	MTC	NAP070004	NAP	American Canyon	American Canyon: West American Canyon Road from SR 29 to Elliott Drive;	Rehabilitate roadway.	3	281,000								\$281,000			
4	MTC	NAP070003	NAP	Napa	Napa: On Browns Valley Road from Patrick to Austin;	Rehabilitate Roadway.	3	664,000								\$664,000			
4	MTC	NAP070006	NAP	Napa	Napa: On Soscol Avenue from north of LaHoma to south of Pueblo;	Rehabilitate roadway.	3	221,000								\$221,000			
4	MTC	NAP070007	NAP	Napa	Napa: On Imola Road from Soscol to east of Patton Avenue;	Rehabilitate roadway.	3	574,000								\$574,000			
4	MTC	NAP070005	NAP	Napa County	Napa County: Deer Park Road from the Silverado Trail to Howell Mountain Road.	Rehabilitate roadway.	3	46,581								\$46,581			
4	MTC	NAP070008	NAP	NCTPA	Napa City: East Avenue: From Clark Street to Alta Heights Elementary School.	Construct a continuous sidewalk and extend the existing 958ft of sidewalk by 1,683ft	3		284,000				183,000			\$467,000			
4	MTC	REG050020	REG	BART	BART:	Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.	2	22,683,000								\$22,683,000			
4	MTC	REG070009	REG	Caltrans	Regionwide:	Safety Improvements to improve significant reduction in traffic fatalities and serious injuries. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3				3,682,000					\$3,682,000			
4	MTC	MTC030003	REG	MTC	San Francisco Bay Area:	Replace and upgrade TMC and TOS equipment and develop a comprehensive plan to guide next generation of freeway investment to improve system efficiencies	1		2,200,000							\$2,200,000			
4	MTC	REG050008	REG	MTC	Regional:	Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership.	1	10,055,000								\$10,055,000			
4	MTC	SCL030008	SCL	Caltrans	In San Jose: On SR-87 from Julian St to route 101;	Landscaping along new corridor improvements (Also see SCL990041).	3	60,000								\$60,000			
4	MTC	SCL030008	SCL	Caltrans	In San Jose: On SR-87 from Julian St to route 101;	Landscaping along new corridor improvements (Also see SCL990041).	3	1,420,000								\$1,420,000			
4	MTC	SCL070022	SCL	Campbell	Campbell: East Campbell Ave from Railroad Ave to Union Ave;	Reconfiguring intersection, widen the bridge over Los Gatos Creek, install bike lanes where feasible plus landscaping, streetscaping & public art.	3						1,200,000			\$1,200,000			

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4	MTC	SCL070039	SCL	Gilroy	Gilroy: On 6th St. btw Egleberry & Monterey St.;	Streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.	3		459,000														
4	MTC	SCL070043	SCL	Gilroy	Gilroy: Railroad Ave,	Streetscape improvements to enhance the pedestrian environment.	3		515,000														
4	MTC	SCL070025	SCL	Los Altos Hills	Los Altos Hills: on El Monte Road between Moody Road and Stonebrook Drive.	Construct multi-use trail	3		440,000														
4	MTC	SCL050029	SCL	Los Gatos	Los Gatos: Various MTS roadways within City Limits;	Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3	272,000															
4	MTC	SCL050042	SCL	Los Gatos	SR 9 through Monte Sereno, Los Gatos and S	Bike/Ped safety improvements including new bike lanes and shoulder widening for improved mobility for non-motorized public.	3		461,827														
4	MTC	SCL070037	SCL	Milpitas	In Milpitas: On S. Abel & S. Main Streets btw Great Mall Parkway & Montague Expressway;	implement roadway infrastructure, bike/ped, public transit and streetscape improvements.	3		850,000														
4	MTC	SCL070014	SCL	Morgan Hill	Morgan Hill: On Third Street;	Streetscape improvements including, wide sidewalks, bicycle lanes, decorative paving at intersections, pedestrian scaled lighting, street furniture (TLC).	3		1,520,000														
4	MTC	SCL070010	SCL	MTC	Gilroy: Along Miller Sough;	Construct sidewalks and a pedestrian bridge (Lifeline).	3		323,000														
4	MTC	SCL050091	SCL	Palo Alto	Palo Alto: Citywide;	traffic signal upgrades requiring the installation of hardware and software at 9 major intersections in Palo Alto.	3							286,000					EARMARK-T3-HPP				
4	MTC	SCL050039	SCL	San Jose	San Jose: Almaden Expressway	Prepare construction documents and environmental review for bridge project.	3							492,000						EARMARK-T3-STP115			
4	MTC	SCL050061	SCL	San Jose	San Jose: Within the Hensley Historic District;	Construct pedestrian improvements including street trees, lighting, etc. (HIP/TLC project).	3		1,555,000														
4	MTC	SCL050079	SCL	San Jose	San Jose: Transportation Incident Management Center;	Construct subregional hub for traffic management activities including arterial traffic, incident management and travel information. HPP#2017.	3							1,280,000							EARMARK-T3-HPP		
4	MTC	SCL050081	SCL	San Jose	San Jose: From I-880 to Gold Street;	Construct 6mile trail including safety enhancement and improvements. HPP# 1943	3							4,342,000									
4	MTC	SCL050082	SCL	San Jose	San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail;	Preparation of CNST and ENVR documents for 1.2 miles of commuter/transportation trail, pedestrian bridge, and under-crossings with safety and enhancement improvements. HPP # 2084	3							80,000								EARMARK-T3-HPP	
4	MTC	SCL050083	SCL	San Jose	San Jose: from Highway 237 to Story Road;	Master plan, design and construction of 9.8 miles transportation trail, including safety and improvements.	3							2,356,000								EARMARK-T3-HPP	
4	MTC	SCL070040	SCL	San Jose	San Jose: On Jackson Street between 1st & 4th Streets;	Construct pedestrian-oriented improvements including decorative sidewalks, bulbouts, lighting, banners, shade trees, bike racks & street furniture.	3		1,300,000														
4	MTC	SCL050072	SCL	Santa Clara Co	San Jose: On Capitol Expressway between SR 87 and Seven Trees Blvd;	Minor repair of any failed roadway areas.	3	743,000															
4	MTC	SCL050072	SCL	Santa Clara Co	San Jose: On Capitol Expressway between SR 87 and Seven Trees Blvd;	Minor repair of any failed roadway areas.	3	152,000															
4	MTC	SCL050075	SCL	Santa Clara Co	Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101;	Minor repair of any failed roadway.	3	1,044,000															
4	MTC	SCL050075	SCL	Santa Clara Co	Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101;	Minor repair of any failed roadway.	3	212,000															
4	MTC	SCL050076	SCL	Santa Clara Co	Santa Clara County: Various non-expressway roadways;	Rehabilitation of pavement on various federal-aid eligible arterial/collectors.	3	850,000															
4	MTC	SCL050080	SCL	Santa Clara Co	Santa Clara County; On the Oregon-page Mill Exwy btw US 101 and SR 82;	Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped facilities.	3							2,940,000									
4	MTC	SCL070005	SCL	Santa Clara Co	San Jose: On Almaden Expressway btw Branham Lane and Blossom Hill Road;	Various improvement including adding northbound and southbound auxiliary lanes.	3							2,572,000									
4	MTC	SCL070007	SCL	Santa Clara Co	Campbell: On San Tomas Express Way and Hamilton Ave;	Add 2nd add a 2nd left-turn lane in the northbound, westbound, and eastbound directions & adaptive traffic control system.	3							1,176,000									
4	MTC	SCL070042	SCL	Santa Clara Co	In Campbell: Along San Tomas Expressway and Camden Avenue.	Stripe bicycle delineation along San Tomas Expressway and Camden Avenue.	3		250,000														
4	MTC	SCL070051	SCL	Santa Clara Co	Foothill Expressway, Under Loyola Bridge	Bike Improvement Under Loyola Bridge	3		320,000														

MPO/ District	RTPA	TIP ID	County	Local Agency	Project Location	Project Scope / Description	Planned Quarter* of Obligation	Federal Fund Type							Federal \$ Total Obligation	Authorizati on Date (dd/mm/yy)	Remarks	Staff	
								RSTP \$	CMAQ \$	HBPS\$	HSIP\$	HRRR \$	SRTS \$	Fed. STIP(TE)\$					Earmark Funds \$
4	MTC	SCL070038	SCL	Saratoga	Saratoga: Downtown;	Bike/Ped enhancements including street crossing improvements minor sidewalk repair, bike racks, bus shelters and other enhanced pedestrian travel routes to bus stops.	3		425,000										
4	MTC	SCL070050	SCL	Saratoga	Highway 9	Install pedestrian pathways on one side of Highway 9	3				900,000								
4	MTC	SCL070050	SCL	Saratoga	Highway 9	Install pedestrian pathways on one side of Highway 9	3		462,000										
4	MTC	SCL050027	SCL	Sunnyvale	Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave. & Kifer Rd;	Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3	530,234											
4	MTC	SCL070036	SCL	Sunnyvale	n Sunnyvale: On Murphy btw Evelyn & Washington;	Streetscape & intersection improvements including sidewalk modification, street furniture, lighting, crosswalk paving, signage etc.	3		1,697,000										
4	MTC	SCL010019	SCL	VTA	San Jose: I-880@Coleman;	Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp to SB I-880 from Airport & Newhall plus landscaping (Garvee SCL030012).	3						977,000						EARMARK-T2-STP115
4	MTC	SCL010040	SCL	VTA	SR-152/SR-156: WB SR-152 to SB-SR-156;	Construct a flyover and other improvements at the interchange. HPP earmark Nos. 1759 & 1793	3							2,384,000					EARMARK-T3-HPP
4	MTC	SCL070002	SCL	VTA	San Jose: At the I-280/I-880/Stevens Creek Boulevard Interchange;	interchange improvements including a braided ramp to separate the merge & weave movements. HPP Earmarks #1367 (\$9.6M) and #3785 (\$3M)	3							2,917,000					EARMARK-T3-HPP
4	MTC	SCL070019	SCL	VTA	San Jose: South of Blossom Hill Rd at Monterey Hwy;	Construct a pedestrian overcrossing over Monterey Hwy and UPRR Tracks, including sidewalk and fencing.	3							500,000					EARMARK-T3-STP112
4	MTC	SCL070019	SCL	VTA	San Jose: South of Blossom Hill Rd at Monterey Hwy;	Construct a pedestrian overcrossing over Monterey Hwy and UPRR Tracks, including sidewalk and fencing.	3							1,980,000					EARMARK-T3-STP112
4	MTC	SCL990046	SCL	VTA	SCVTA:	Preventive Maintenance of agency's fleet.	3	1,199,780											
4	MTC	SCL990053	SCL	VTA	SCVTA:	Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.	3							297,000					EARMARK-T3-06-STP
4	MTC	SF-050043	SF	MTC	City and County of San Francisco;	Expand car sharing services to serve low and moderate-income neighborhoods (Project is Con Phase Only).	3							320,000					EARMARK-T3-HPP
4	MTC	SF-070030	SF	MUNI	San Francisco: On the US 101 and US 1 corridors;	Install new communications network and advanced traffic signal control systems.	3							4,164,000					EARMARK-T3-HPP
4	MTC	SF-050045	SF	Natl Park Svc	San Francisco: Golden Gate Natl Parks;	Rehabilitate trails and sites along the Coastal Trail and connectors in the Golden Gate National Recreation Area Implementing Agency is G.G. Natl. Parks Conservancy.	3							1,000,000					EARMARK-T3-HPP
4	MTC	SF-050045	SF	Natl Park Svc	San Francisco: Golden Gate Natl Parks;	Rehabilitate trails and sites along the Coastal Trail and connectors in the Golden Gate National Recreation Area Implementing Agency is G.G. Natl. Parks Conservancy.	3							2,718,000					EARMARK-T3-HPP
4	MTC	SF-050045	SF	Natl Park Svc	San Francisco: Golden Gate Natl Parks;	Rehabilitate trails and sites along the Coastal Trail and connectors in the Golden Gate National Recreation Area Implementing Agency is G.G. Natl. Parks Conservancy.	3							1,000,000					EARMARK-T3-HPP
4	MTC	SF-010007	SF	Port of SF	San Francisco: Over Islais Creek at Southern terminus of Illinois Street;	Construct new intermodal bridge for freight traffic including bike lanes and ped sidewalk improvements. HPP # 3541	3							3,020,000					EARMARK-T3-HPP
4	MTC	SF-991030	SF	SF County TA	San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange;	Replace/rehabilitate roadway.	3							950,000					EARMARK-T3-HPP
4	MTC	SF-991030	SF	SF County TA	San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange;	Replace/rehabilitate roadway.	3							7,450,000					EARMARK-T3-HPP
4	MTC	SF-070033	SF	SF Dept of Park	Area bounded by 4th Avenue, Moraga Street, 9th Avenue and Lincoln Way;	Improve access and safety for pedestrians, cyclists, transit users and motorists.	3		532,000										
4	MTC	SF-070034	SF	SF Dept of Park	San Francisco: In the Tenderloin on 7th, Leavenworth, McAllister, Golden Gate and Jones Streets;	Pedestrian and transit access amenities.	3		863,000				343,000						
4	MTC	SF-070035	SF	SF Dept of Park	San Francisco-Golden Gate Park;	Bike/Ped safety & access improvements, incl. pathway, bulbouts, upgraded curbs, ramps, audible signals & traffic signals.	3		630,000										

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								RSTP \$	CMAQ \$	HBPS	HSIP\$	HRRR \$	SRTS \$	Fed. STIP(TE)\$					
4	MTC	SF-050042	SF	SF DPW	San Francisco: Citywide;	Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.	3							3,444,000	\$3,444,000		EARMARK-T3-HPP		
4	MTC	SF-050042	SF	SF DPW	San Francisco: Citywide;	Implement street improvement Program, including greening, streetscape and sidewalk reconstruction.	3							891,000	\$891,000		EARMARK-T3-HPP		
4	MTC	SF-070025	SF	SF DPW	In San Francisco: Along the 19th Avenue Corridor;	Streetscape improvements including landscaping at key intersections, medians, tree and shrub planting, pedestrian bulb-outs, and public art.	3							861,000	\$861,000		EARMARK-T3-06-STP		
4	MTC	SF-070025	SF	SF DPW	In San Francisco: Along the 19th Avenue Corridor;	Streetscape improvements including landscaping at key intersections, medians, tree and shrub planting, pedestrian bulb-outs, and public art.	3							129,000	\$129,000		EARMARK-T3-06-STP		
4	MTC	SF-070031	SF	SF DPW	In San Francisco: Along Valencia Street.	Streetscape improvements including: sidewalk widening, bulb-outs, street tree planting, site furnishings, pedestrian lighting, art elements.	3		2,600,000				1,500,000		\$4,100,000				
4	MTC	SF-070032	SF	SF DPW	San Francisco: On Leland Ave;	Pedestrian improvements including streetscape, traffic calming improvements, corner bulb-outs, street furniture, lighting, paving and crosswalk improvements (TLC).	3		1,640,000				1,735,000		\$3,375,000				
4	MTC	SF-070039	SF	SF DPW	San Francisco: On Divisadero between Waller and Geary;	Streetscape improvements including bulb-outs, street trees, pedestrian lighting & crosswalk enhancements.	3		2,614,000						\$2,614,000				
4	MTC	SF-010015	SF	TBJPA	San Francisco: Transbay Transit Center;	Replacement and expansion of the terminal at the present site.	3							5,400,000	\$5,400,000		EARMARK-T3-PNRS		
4	MTC	SM-050011	SM	Belmont	Belmont: Old County Road between Ralston Avenue and the County of San Mateo limits;	Rehabilitate and overlay roadway.	3	120,000							\$120,000				
4	MTC	SM-070005	SM	Belmont	Belmont: Between Hiller St. and the Belmont Sports Complex Conference Center;	Construct a 2,448" bicycle/pedestrian bridge, including bike path approaches and ramps.	3							2,793,000	\$2,793,000		EARMARK-T3-HPP		
4	MTC	SM-010031	SM	Caltrans	Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae;	Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp meters.	3							2,831,000	\$2,831,000		EARMARK-T3-HPP		
4	MTC	SM-070029	SM	CCAG	East Palo Alto: Dumbarton Bridge at US 101;	Study of connection between the Dumbarton Bridge and Highway 101. SAFETEA Earmark HPP #3062 (\$400K)	3							378,000	\$378,000		EARMARK-T3-HPP		
4	MTC	SM-070037	SM	CCAG	In San Mateo County:	Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.	3		367,000						\$367,000				
4	MTC	SM-070042	SM	Colma	Colma: D Street Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station.	Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station.	3		250,000						\$250,000				
4	MTC	SM-050046	SM	Daly City	Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.;	Construct transit & ped improvements including crossing & real time transit info (TLC/HIP).	3		1,862,000						\$1,862,000				
4	MTC	SM-050019	SM	East Palo Alto	East Palo Alto: Bay Road Street btw University Ave and Clark/llinois;	Rehab roadway including landscaping & sidewalk improvements, and Traffic Calming.	3							607,000	\$607,000		EARMARK-T3-HPP		
4	MTC	SM-070004	SM	East Palo Alto	E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/llinois & Cooley Landing Ph. III;	Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)	3							3,853,000	\$3,853,000		EARMARK-T3-HPP		
4	MTC	SM-070004	SM	East Palo Alto	E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/llinois & Cooley Landing Ph. III;	Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)	3							141,000	\$141,000		EARMARK-T3-HPP		
4	MTC	SM-070004	SM	East Palo Alto	E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/llinois & Cooley Landing Ph. III;	Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)	3							141,000	\$141,000		EARMARK-T3-HPP		
4	MTC	SM-070004	SM	East Palo Alto	E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/llinois & Cooley Landing Ph. III;	Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)	3							282,000	\$282,000		EARMARK-T3-HPP		
4	MTC	SM-070006	SM	East Palo Alto	E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St;	Construct Bike Lane. HPP #3769	3							1,587,000	\$1,587,000		EARMARK-T3-HPP		
4	MTC	SM-070006	SM	East Palo Alto	E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St;	Construct Bike Lane. HPP #3769	3							60,000	\$60,000		EARMARK-T3-HPP		
4	MTC	SM-070006	SM	East Palo Alto	E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St;	Construct Bike Lane. HPP #3769	3							60,000	\$60,000		EARMARK-T3-HPP		
4	MTC	SM-070006	SM	East Palo Alto	E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St;	Construct Bike Lane. HPP #3769	3							120,000	\$120,000		EARMARK-T3-HPP		
4	MTC	SM-070006	SM	East Palo Alto	E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St;	Construct Bike Lane. HPP #3769	3							60,000	\$60,000		EARMARK-T3-HPP		

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								RSTP \$	CMAQ \$	HBPS\$	HSIP\$	HRRR \$	SRTS \$	Fed. STIP(TE)\$					
4	MTC	SM-070007	SM	East Palo Alto	E. Palo Alto: On Bay Rd;	Realign Purdue Ave to provide a secondary access to the Ravenswood Redevelopment Area from University Ave & Dumbarton Bridge.	3							4,761,000	\$4,761,000		EARMARK-T3-HPP		
4	MTC	SM-050053	SM	Millbrae	Millbrae: Across US 101 north of and adjacent to the existing Millbrae Avenue bridge;	Construct a new 10-ft wide Class 1 mixed-use bike/ped overcrossing.	3							469,000	\$469,000		EARMARK-T3-HPP		
4	MTC	SM-070036	SM	MTC	Colma: Near the BART station;	Pedestrian and streetscape improvements including sidewalk expansion, lighting, & other pedestrian amenities enhancing access to public transit.	3		842,000						\$842,000				
4	MTC	SM-050052	SM	Pacifica	Pacifica: On State Route 1 at San Pedro Creek;	Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.	3							2,297,000	\$2,297,000		EARMARK-T3-HPP		
4	MTC	SM-070027	SM	Pacifica	Pacifica: San Pedro Terrace;	Construct a combination of mostly Class 1 and Class 3 multi-use bike trail including pavement, shoulders graded and paved and a pedestrian bridge structure for safe passage over San Pedro Creek.	3		800,000						\$800,000				
4	MTC	SM-070027	SM	Pacifica	Pacifica: San Pedro Terrace;	Construct a combination of mostly Class 1 and Class 3 multi-use bike trail including pavement, shoulders graded and paved and a pedestrian bridge structure for safe passage over San Pedro Creek.	3		200,000						\$200,000				
4	MTC	SM-070001	SM	Redwood City	Redwood City: Downtown;	Streetscape improvements including crosswalks, sidewalk and additional lighting enhancements to the pedestrian route (HIP project).	3		388,000						\$388,000				
4	MTC	SM-050051	SM	SamTrans	El Camino Real Corridor;	Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.	3							2,356,000	\$2,356,000		EARMARK-T3-HPP		
4	MTC	SM-070031	SM	San Bruno	San Bruno: Along El Camino Real & along San Bruno Ave;	Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements.	3						779,000		\$779,000				
4	MTC	SM-070028	SM	San Mateo Co	San Mateo County: Near El Granada from Magellan Rd north to Coronado Rd;	Construct approx 1/2 mile of Class I multi-use bike trail.	3		181,000						\$181,000				
4	MTC	SM-070038	SM	San Mateo Co	Town of Colma: F street from El Camino Real to Town of Colma limits;	Streetscape improvement project.	3		231,000						\$231,000				
4	MTC	SM-070046	SM	San Mateo Co	San Mateo Highlands: On Bunker Hill Drive and Polhemus Road;	Enhance pedestrian safety by installing permanent traffic calming speed feedback signs.	3		40,000						\$40,000				
4	MTC	SOL070045	SOL	Benicia	State Park Road Overcrossing and between Columbus and the Benicia State Park	Increase width of State Park Road Overcrossing and complete a Class I path between Columbus and the Benicia State Park to accommodate pedestrians and bicyclists	3		1,351,000				320,000		\$1,671,000				
4	MTC	SOL070046	SOL	Dixon	Intersection of SR113 and C Street	Build pedestrian enhancements to the intersection of SR113 and C Street	3		90,000						\$90,000				
4	MTC	SOL030002	SOL	Fairfield	Fairfield: Capitol Corridor;	Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, and other station facilities.	3							754,000	\$754,000		EARMARK-T2-STP115		
4	MTC	SOL050055	SOL	Fairfield	Fairfield: On Texas Street corridor between St	Various street enhancements including ramps, signs, ped crosswalks & landscape.	3				350,000				\$350,000				
4	MTC	SOL070027	SOL	Fairfield	Fairfield: Along West Texas St. between Penn Ave and Oliver Rd.;	Improvements including sidewalks, landscaping and related streetscape improvements.	3		85,000						\$85,000				
4	MTC	SOL991068	SOL	Fairfield	Fairfield: Fairfield Transit Center;	Construct approximately 600 automobile parking spaces and multi-use trail on W. Texas St. Adjacent to FST.	3		140,000						\$140,000				
4	MTC	SOL070019	SOL	Rio Vista	Rio Vista:	Adopt a new Street Sign standard and replace all the existing signs.	3							112,000	\$112,000		EARMARK-T3-HPP		
4	MTC	SOL050024	SOL	Solano County	Vacaville & Dixon; On both sides of Pitt School Road from West A Street to Hawkins Road;	Construct Class 2 bicycle lanes.	3		337,000						\$337,000				
4	MTC	SOL050046	SOL	Solano County	Cordelia: On Cordelia Rd from Lopes Road to Pittman Road;	Transportation enhancement improvements including pedestrian paths, benches etc. Conduct study to determine the feasibility of constructing HOV lanes & overcrossing over I-80. PSE, PE and Env. Phase only.	3		500,000						\$500,000				
4	MTC	SOL050061	SOL	Solano County	Near Vallejo: Btw SR 37 & Carquinez Bridge and over I-80 on Turner Road;	Transportation enhancements including upgrade of pedestrian and bicycle corridors.	3							420,000	\$420,000		EARMARK-T3-HPP		
4	MTC	SOL070012	SOL	Solano County	Cordelia Hill:	Construct HOV lanes and install ramp metering equipment.	3							2,030,000	\$2,030,000		EARMARK-T3-HPP		
4	MTC	SOL050031	SOL	STA	Suisun City/Fairfield: From I-80/I-680/SR12 (Redtop) to Putah Creek;	Construct HOV lanes and install ramp metering equipment.	3							3,335,000	\$3,335,000		EARMARK-T3-HPP		

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								RSTP \$	CMAQ \$	HBPS	HSIP\$	HRRR \$	SRTS \$	Fed. STIP(TE)\$						
4	MTC	SOL070048	SOL	STA	Fairfield: Vanden Road by Travis Air Force Base;	Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220)	3								445,424	\$445,424		EARMARK-T3-HPP		
4	MTC	SOL990004	SOL	STA	Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.;	Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).	3								383,100	\$383,100		EARMARK-T2-DEMO		
4	MTC	SOL991066	SOL	STA	Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/ Napa Commuter Info)	Encourage ridesharing activities within the Eastern Solano County Region.	3		195,000							\$195,000				
4	MTC	SOL050013	SOL	Vacaville	Vacaville: Vacaville Intermodal Station;	Construct Express Bus Intermodal Facilities including parking facilities.	3		3,028,000							\$3,028,000				
4	MTC	SOL050057	SOL	Vacaville	Vacaville: At Gateway of Jepson Parkway at I-80 & Leisure Town Road.	Vacaville: Art sculptures at Gateway of Jepson Parkway at I-80 & Leisure Town Road.	3						120,000			\$120,000				
4	MTC	SOL070028	SOL	Vacaville	Vacaville: Along Ulatis Creek, east to McClellan St.	.Downtown Creekwalk Extension; Extend existing creekwalk along Ulatis Creek, east to McClellan St.	3		694,000							\$694,000				
4	MTC	SOL070028	SOL	Vacaville	Vacaville: Along Ulatis Creek, east to McClellan St.	.Downtown Creekwalk Extension; Extend existing creekwalk along Ulatis Creek, east to McClellan St.	3		53,000							\$53,000				
4	MTC	SOL070029	SOL	Vacaville	Vacaville: Ulatis Creek Bike Path from Allison Drive to I-80;	Construct Class 1 bike path.	3		169,000							\$169,000				
4	MTC	SOL070047	SOL	Vacaville	Northwest corner of Peabody and Marshall Roads.	Build pedestrian enhancements to the north-west corner of Peabody and Marshall Roads.	3		150,000							\$150,000				
4	MTC	SOL010027	SOL	Vallejo	Vallejo: Lemon Street between Sonoma Blvd. and Curtola Parkway;	Rehabilitate pavement.	3	672,000								\$672,000				
4	MTC	SOL050048	SOL	Vallejo	Vallejo: Downtown Vallejo Sq.;	Ped Enhancements including traffic calming, re-striping, diagonal on-street parking, decorative lighting, Brick pavers, street furniture, art, improved signs (HIP Project).	3		580,000							\$580,000				
4	MTC	SON050017	SON	Healdsburg	Healdsburg: The Foss Creek Pathway;	Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility.	3		149,000							\$149,000				
4	MTC	SON070013	SON	NBFS	SW Sonoma County; Port Sonoma;	Construct multi-modal transit facility linking Ferry service to passenger rail, bus service, and auto traffic (Env. Phase Only).	3							5,000,000	\$5,000,000		EARMARK-T3-MFI			
4	MTC	SON050036	SON	Santa Rosa	Santa Rosa: On various roads within City limits;	Rehabilitate and overlay roadways.	3	2,008,000								\$2,008,000				
4	MTC	SON070006	SON	Santa Rosa	Santa Rosa: Courthouse Square;	Off-Site Improvements and gateway streetscape improvements (TLC Project).	3						1,000,000			\$1,000,000				
4	MTC	SON070006	SON	Santa Rosa	Santa Rosa: Courthouse Square;	Off-Site Improvements and gateway streetscape improvements (TLC Project).	3		434,000							\$434,000				
4	MTC	SON070017	SON	Santa Rosa	In Santa Rosa: On Piner Road: btwn Marlow Rd. & Fulton Rd.;	Install partway infill's & a sidewalk on Stony Circle.	3		235,000							\$235,000				
4	MTC	SON070015	SON	Sebastopol	Sebastopol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main /Analy & Bodega/High St;	Ped. improvements including curbs, colored crosswalk & activated flashing beacon.	3		485,000							\$485,000				
4	MTC	SON010019	SON	Son Co TA	Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor;	Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.	3							5,144,000	\$5,144,000		EARMARK-T3-HPP			
4	MTC	SON070004	SON	Son Co TA	Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma;	Convert expressway to freeway and widen to 6 lanes for HOV lanes.	3							425,000	\$425,000		EARMARK-T3-HPP			
4	MTC	SON070018	SON	Sonoma County	In Sonoma County: Western Ave. betw. Windsor Drive & Chileno Valley Rd.;	Shoulder widening incl. construction of drainage facilities & overlay existing concrete roadbed.	3		429,000							\$429,000				
4	MTC	SON070005	SON	Windsor	Windsor: Old Redwood Highway;	Ped Linkages project will construct sidewalk and streetscape, pathway and crossing enhancements (TLC Project).	3				270,000					\$270,000				
4	MTC	SON070019	SON	Windsor	Town of Windsor - Intersection of Windsor Road at Jaguar Way;	Complete gaps in the bicycle and ped facilities on Windsor Road.	3		308,000							\$308,000				
Totals									\$58,459,360	\$73,834,827	\$59,061,000	\$5,202,000	\$0	\$0	\$10,933,000	\$245,465,258	\$452,955,445			



**METROPOLITAN
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COMMISSION**

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: October 27, 2008

FR: Kenneth Kao

RE: STIP End of Year Allocations Summary for FY 2007-08

Background

Senate Bill 45 (Chapter 622, Statutes 1997) established strict timely use of funds and project delivery requirements for transportation projects. Projects programmed in the State Transportation Improvement Program (STIP) must receive an allocation from the California Transportation Commission (CTC) or Caltrans by the end of the fiscal year in which the funds are programmed. Funds not allocated or extended by the CTC within this deadline are deleted from the STIP with the funds returned to the county in the next county share period. MTC staff monitors the delivery of STIP projects, and has been informing members of the Bay Area Partnership on a monthly basis of the project delivery requirements and pending deadlines.

FY 2007-08 Projects

Attachment A lists STIP projects programmed in FY 2007-08. The list includes all project allocations given to projects programmed in FY 2007-08 through the September 2008 CTC meeting. This listing, as well as end-of-year allocations summaries for previous years, is available on the MTC website at <http://www.mtc.ca.gov/funding/delivery/>.

Please contact Kenneth Kao at (510) 817-5768 or kkao@mtc.ca.gov with questions or comments.

Attachments

A – FY 2007-08 STIP End-of-Year Allocations Summary

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Metropolitan Transportation Commission
STIP Allocation Status Report for FY 2007-08 Programmed Projects

PTAC - 10/27/08: Item 10

Projects with Allocation Deadline of 6/30/08 (All numbers in \$1,000s)

September 29, 2008

Regional Transportation Improvement Program (RTIP) and Transportation Enhancements (TE)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA050029	ACCMA	16O	I-680 Smart Carpool Lane	26-Jun-08	23-Dec-08	CON	8,000	8,000	0	Allocated
Alameda	ALA050009	ACTIA	16U	I-580 Castro Valley Interchange Improvements	13-Mar-08	09-Sep-08	CON	7,315	7,315	0	Allocated
Alameda	ALA010006	Caltrans	1017	SR-84 HOV Lane Extension	05-Sep-07	03-Mar-08	CON+C-CT	2,490	2,490	0	Allocated
Alameda	ALA070020	Caltrans	112A	I-580 Aux and HOV lanes (Segments 1 & 2)			CON	9,274	0	9,274	Deferred at Jun-08 Meeting
Alameda	ALA070020	Caltrans	112A	I-580 Aux and HOV lanes (Segments 1 & 2)	13-Mar-08	09-Sep-08	CON	8,395	8,395	0	Allocated
Alameda	ALA991084	Caltrans	A157D	I-680 Sunol Grade SB HOV Lanes Phase 3	10-Apr-08	07-Oct-08	CON	7,246	7,246	0	Allocated
Alameda	ALA991081	Oakland	1022	I-880 Access at 42nd Av/High St.	13-Dec-07	n/a	ROW	5,990	5,990	0	Allocated
Alameda	ALA030002	Alameda Co	2009L	Vasco Rd Safety Improvements (Segments 1 & 2)	14-Feb-08	12-Aug-08	CON	4,600	4,600	0	Allocated
Alameda	ALA990054	Alameda (City)	2009N	Tinker Ave Extension	25-Sep-08	24-Mar-09	CON	4,000	4,000	0	Allocated
Alameda	REG050014	MTC	2100	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	113	113	0	Allocated
Alameda	ALA99SA01	MTC/ACCMA	2179	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	1,311	1,311	0	Allocated
Alameda-PTA	ALA050065	BART Berkeley	2009Y	Ashby BART/Ed Roberts Concourse/Escalators	26-Jun-08	23-Dec-08	CON	2,000	2,000	0	Allocated
Alameda-PTA	ALA050081	Berkeley	2009W	Ashby BART/Ed Roberts Campus Improvements	26-Jun-08	23-Dec-08	CON	2,614	2,614	0	Allocated
Alameda-PTA	BRT050003	BART	1014	BART Tube Seismic Retrofit	05-Sep-07	03-Mar-08	CON	38,000	38,000	0	Allocated
Alameda-PTA	ALA990015	Union City	2110	Union City Intermodal Station	05-Sep-07	03-Mar-08	CON	4,600	4,600	0	Allocated
Alameda-PTA	REG070002	BART	2009P	Alameda County BART Station Renovation	05-Sep-07	n/a	PSE	248	248	0	Allocated
Alameda-PTA	REG070002	BART	2009P	Alameda County BART Station Renovation	6 Mo. Extension App'd		CON	3,000	0	3,000	Extension: 6 months (to Dec 08)
Alameda-PTA	ALA030001	AC Transit	2009I	AC Transit Rehabilitation Project	29-May-08	25-Nov-08	CON	7,738	7,738	0	Allocated
Alameda-PTA	ALA070046	AC Transit	2009X	AC Transit Zero-Emissions Bus Purchase	20-Sep-07	18-Mar-08	CON	7,810	7,810	0	Allocated
Alameda-TE	ALA050081	Berkeley BART	2009W	Ashby BART/Ed Roberts Campus Improvements	26-Jun-08	23-Dec-08	CON	1,200	1,200	0	Allocated
Alameda-TE	ALA050039	Oakland	2100C1	MacArthur Transit Hub/Village Improvements	26-Jul-07	22-Jan-08	CON	193	193	0	Allocated
Alameda RTIP Totals								126,137	113,863	12,274	
Contra Costa	ALA070041	ACCMA	62E	I-80 Integrated Corridor Mobility Project	05-Sep-07	n/a	ENV	954	954	0	Allocated
Contra Costa	CC-010002	Caltrans	57A	SR 24 - Caldecott Tunnel 4th Bore (SO)	01-Jul-07	n/a	PSE	2,000	2,000	0	Caltrans Lump-Sum Allocation
Contra Costa	CC-030028	CCTA	192F	SR 4 Widening from Somersville to SR 160	05-Sep-07	n/a	ROW	10,000	10,000	0	Allocated
Contra Costa	REG050014	MTC	2118	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	74	74	0	Allocated
Contra Costa	CC-070021	CCTA	2011O	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	300	300	0	Allocated
Contra Costa-TE	CC-070085	Martinez	183I	Marina Vista Streetscape	13-Mar-08	n/a	PSE	148	148	0	Allocated
Contra Costa-TE	CC-010031	CC County	2011K	Delta DeAnza Trail crossing of SR 4	01-Feb-07	n/a	PSE	60	60	0	Allocated in FY 06/07
Contra Costa-TE	CC-030010	CC County	2025C	Camino Tassajara Rd Bikeway Shoulders	20-Sep-07	18-Mar-08	CON	324	324	0	Allocated
Contra Costa RTIP Totals								13,860	13,860	0	
Marin	MRN050002	TAM	2127C	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	524	524	0	Allocated
Marin	REG050014	MTC	2127	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	21	21	0	Allocated
Marin RTIP Totals								545	545	0	
Napa	NAP010001	Caltrans	376	SR 12/29/221 Soscol Intersection - Separation	01-Jul-07	n/a	PSE	4,200	4,200	0	Caltrans Lump-Sum Allocation
Napa	NAP010008	Caltrans	367D	SR 12 - Jamieson Canyon Rd Widening	01-Jul-07	n/a	PSE/ROW+	13,900	13,900	0	Caltrans Lump-Sum Allocation
Napa	REG050014	MTC	2130	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	13	13	0	Allocated
Napa	NAP010009	MTC/Napa TPA	1003E	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	24	24	0	Allocated
Napa-TE	REG070005	MTC	2130B	TE reserve			N/A	414	0	414	Lapsed, return to county share
Napa RTIP Totals								18,551	18,137	414	
San Francisco-PTA	SF-050003	SF Muni	2134A	AB 3090 reimbursement (3rd St light rail mtn fac)	26-Jul-07	n/a	CON	22,570	22,570	0	Allocated
San Francisco	SF-010020	San Francisco	2014D	Addison & Digby Traffic Circles	20-Sep-07	n/a	PSE	20	20	0	Allocated
San Francisco	SF-010008	MTC/SFCTA	2007	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	466	466	0	Allocated
San Francisco	REG050014	MTC	2131	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	58	58	0	Allocated
San Francisco-PTA	SF-030001	Golden Gate	2014J	SF Ferry Terminal Berth	13-Dec-07	n/a	ENV	1,000	1,000	0	Allocated
San Francisco-PTA	SF-010028	Peninsula JPB	2014I	Caltrain Electrification			PSE	4,000	0	4,000	To be delivered with CMAQ funds
San Francisco-PTA	SF-010015	TJPA	2133A	Caltrain Downtown Extension to Rebuild Transbay Terminal	10-Jan-08	n/a	ENV	4,000	4,000	0	Allocated
San Francisco-TE	SF-050031	San Francisco	2007Z	Stockton St Tunnel Lighting - Ped Improvements	29-May-08	25-Nov-08	CON	799	799	0	Allocated
San Francisco-TE	SF-070032	SF DPW	9098A	Leland Ave Streetscape Improvements Project	08-Nov-07	n/a	ENV	27	27	0	Allocated
San Francisco-TE	SF-070033	SF DPT	9098C	Inner Sunset Traffic Calming & Transit Enhs	20-Sep-07	n/a	PSE	135	135	0	Allocated
San Francisco RTIP Totals								33,075	29,075	4,000	

STIP Allocation Status Report for FY 2007-08 Programmed Projects

Projects with Allocation Deadline of 6/30/08 (All numbers in \$1,000s)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
San Mateo	SM-010031	Caltrans	700C	Aux lanes landscaping/#700B, 6-08 vote	01-Jul-07	n/a	CON-CT	33	33	0	Caltrans Lump-Sum Allocation
San Mateo	SM-030001	Caltrans	658B	U.S. 101 Aux Lanes - SCL Co. Line to Marsh Rd	01-Jul-07	n/a	ENV	5,200	5,200	0	Caltrans Lump-Sum Allocation
San Mateo	SM-070003	Caltrans	645C	Menlo Park-Millbrae, interconnect signals	01-Jul-07	n/a	PSE	739	739	0	Caltrans Lump-Sum Allocation
San Mateo	REG050014	MTC	2140	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	60	60	0	Allocated
San Mateo	SM-030015	SM C/CAG	2140A	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	467	467	0	Allocated
San Mateo-PTA	SM-070030	BART	1003J	Daly City BART Station Improvements	9 Mo. Extension App'd		CON	900	0	900	Extension: 9 months (to Mar 09)
San Mateo-TE	REG070005	MTC	2140C	TE reserve			N/A	1,690	0	1,690	Lapsed, return to county share
San Mateo-TE	SM-050026	South SF		BART Linear Park Ph. 2 and 3	29-May-08	25-Nov-08	CON	177	177	0	Allocated
San Mateo-TE	SM-070031	San Bruno		ECR Street Median & Grand Blvd Improvements			CON	779	0	779	Will allocate from reserve
San Mateo RTIP Totals								10,045	6,676	3,369	
Santa Clara	SCL030012	SCVTA	409C	GARVEE debt (I-880 Coleman)	01-Jul-07	n/a	CON	7,315	7,315	0	Allocated
Santa Clara	SCL030012	SCVTA	443N	GARVEE debt (SR 87 HOV North)	01-Jul-07	n/a	CON	3,968	3,968	0	Allocated
Santa Clara	SCL030012	SCVTA	443S	GARVEE debt (SR 87 HOV South)	01-Jul-07	n/a	CON	4,565	4,565	0	Allocated
Santa Clara	SCL991077	Caltrans	B157D	I-680 Sunol Grade SB HOV Phase 3	26-Jun-08	23-Dec-08	CON+C-CT	8,308	8,308	0	Allocated
Santa Clara	REG050014	MTC	2144	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	133	133	0	Allocated
Santa Clara	SCL010004	MTC/SCVTA	2255	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	230	230	0	Allocated
Santa Clara-TE	SCL070023	Palo Alto	9035B	Stanford Ave/EI Camino Real Intersection Project	13-Dec-07	n/a	ENV/PSE	124	124	0	Allocated
Santa Clara-TE	SCL070015	Sunnyvale	9035C	Tasman/Fair Oaks Area Enhancements	26-Jun-08	23-Dec-08	CON	1,809	1,809	0	Allocated
Santa Clara-TE	SCL070021	Milpitas	9035D	Midtown Transportation & Streetscape Imps	09-Apr-08	06-Oct-08	CON	1,500	1,500	0	Allocated
Santa Clara RTIP Totals								27,952	27,952	0	
Solano	SOL990004	Solano TA	5301	Jepson Parkway (I-80 reliever)	05-Sep-07	n/a	ENV	1,837	1,837	0	Allocated
Solano	REG050014	MTC	2152	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	35	35	0	Allocated
Solano	SOL010002	MTC/STA	2263	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	853	853	0	Allocated
Solano-PTA	SOL030001	Dixon	6046	Dixon Intermodal Facility	13-Dec-07	n/a	PSE	1,330	1,330	0	Allocated
Solano-TE	SOL030004	Suisun City	5152G	Driftwood Drive Pedestrian Way	26-Jul-07	22-Jan-08	CON	372	372	0	Allocated
Solano-TE	REG070005	MTC	5152A	TE reserve			N/A	333	0	333	Lapsed, return to county share
Solano RTIP Totals								4,760	4,427	333	
Sonoma	SON010024	Caltrans	775	U.S. 101 HOV Lanes from Petaluma to Rohnert Park	01-Jul-07	n/a	ROW	2,950	2,950	0	Caltrans Lump-Sum Allocation
Sonoma	SON010019	Caltrans	749A	US-101 HOV Lanes, Steele - Windsor (North)	29-May-08	25-Nov-08	CON-CT	3,500	3,500	0	Allocated (advanced)
Sonoma	REG050014	MTC	2156	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	43	43	0	Allocated
Sonoma	SON010017	MTC/SCTA	770E	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	1,055	1,055	0	Allocated
Sonoma-TE	SON070002	Regional Parks	5156B	Santa Rosa Creek Trail	26-Jun-08	23-Dec-08	ENV/CON	550	550	0	Allocated
Sonoma-TE	SON070005	Windsor	5156F	Old Redwood Hwy pedestrian enhancements	09-Apr-08	n/a	PSE	68	68	0	Allocated
Sonoma-TE	SON070005	Windsor	5156F	Old Redwood Hwy pedestrian enhancements	9 Mo. Extension App'd		CON	270	0	270	Extension: 9 months (to Mar 09)
Sonoma-TE	SON070008	Regional Parks	5156H	Bodega Bay Trail			PSE/CON	100	0	100	Lapse: will move all funds to fy10
Sonoma-TE	SON070001	Rohnert Park	5156D	City Center Drive	09-Apr-08	06-Oct-08	CON	550	550	0	Allocated
Sonoma RTIP Totals								9,086	8,716	370	
Total RTIP - Region								244,011	223,251	20,760	

Interregional Transportation Improvement Program (ITIP)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Santa Clara-PTA	SCL010013	Caltrans	2008	4th track, San Jose-Santa Clara			CON	20,600	0	20,600	Moved to FY 09-10 in 2008 STIP
Alameda	ALA991084	Caltrans	A157D	Sunol Grade SB HOV, phase 3 (IIP) 1st Con	10-Apr-08	07-Oct-08	CON+C-CT	30,824	30,824	0	Allocated
Alameda	ALA991084	Caltrans	A157D	Sunol Grade SB HOV, phase 3 (IIP) 1st Con	01-Jul-07	n/a	ROW	1,500	1,500	0	Caltrans Lump-Sum Allocation
Alameda	ALA991084	Caltrans	A157D	Sunol Grade SB HOV, phase 3 (IIP) 2nd Con	10-Apr-08	07-Oct-08	CON+C-CT	1,700	1,700	0	Allocated
Alameda/CC	CC-010002	Caltrans	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)	01-Jul-07	n/a	PSE+R/W	5,200	5,200	0	Caltrans Lump-Sum Allocation
Contra Costa	CC-010003	Caltrans	261F	I-80 WB HOV Rt 4-Carquinez (supplemental)	26-Jul-07	n/a	CON	936	936	0	Allocated
Solano	SOL070014	Caltrans	5306	Rt 680, landscaping for mitigation (vote rev 1-04)	01-Jul-07	n/a	PSE	50	50	0	Caltrans Lump-Sum Allocation
Solano	SOL030006	Caltrans	5201F	Rt 37 Planting (Rt 29/37 interchange)	01-Jul-07	n/a	PSE	758	758	0	Caltrans Lump-Sum Allocation
Solano-PTA	SOL010030	Caltrans/CCJPA	2085	Bahia Benicia Crossover	13-Dec-07	10-Jun-08	CON	4,750	4,750	0	Allocated
Alameda-PTA	ALA010015	ACE	2021	Livermore Valley siding (TCRP #26)			CON	1,000	0	1,000	Lapsed
Alameda-PTA	BRT990002	BART	2103	Oakland Airport connector guideway (ITIP)			CON	10,000	0	10,000	Lapsed (transferred to BART)
Marin-ITIP-TE	MRN050003	Caltrans	1069	Wildlife crossing, Rt 1 (04S-55)			CON+C-CT	625	0	625	Lapsed
Santa Clara-ITIP-TE	SCL050011	Caltrans	1062	Water Quality Enhancements, Rt 152	26-Jun-08	23-Dec-08	R/W+CON	590	590	0	Allocated
Sonoma-ITIP-TE	SON070009	Caltrans	0748I	Kashaya Pomo Cultural Landscape	08-Nov-07	06-May-08	CON	573	573	0	Allocated
Total ITIP								79,106	46,881	32,225	