



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: October 27, 2008

FR: Kenneth Folan

RE: Update on Proposition 1B – FY 2008-09 Transit and Transit Security Funding Cycles

Proposition 1B Transit - FY 2008-09 Allocations

Caltrans and the State Controller's Office have issued guidelines, allocation request forms and funding amounts for FY 2008-09 PTMISEA allocations. Population-based funds available to MTC in this account are distributed by investment category per MTC Resolution 3814.

The following key milestones are based on the state guidelines:

Population-based funds - submit allocation request forms to MTC by **NOVEMBER 7**

Combined population-based and revenue-based funds - submit forms to MTC by **NOVEMBER 7**

Revenue-based funds only - submit directly to Caltrans by **NOVEMBER 30th**

Attachment A includes amounts available by investment category and agency for FY 2008-09, as well as carryover amounts from FY 2007-08, per the State Controller's Office. MTC encourages agencies to allocate and award contracts for both FY 2008-09 and FY 2007-08 Carryover funds as soon as possible. Program guidelines, allocation request forms and additional information can be found at:

<http://www.dot.ca.gov/hq/MassTrans/Proposition-1B.html>

Proposition 1B – Transit Security Grant Program – FY 2008-09 Allocations

The Governor's Office of Homeland Security (OHS) and the State Controller's Office have released guidelines and allocation amounts for FY 2008-09 for the Proposition 1B - California Transit Security Grant Program. MTC is required to approve applications for the population-based funds before submittal to OHS. Amounts available by operator are listed in Attachment B.

The FY 2007-08 Carryover Funds (or unallocated funds) are also listed in the attachment. MTC encourages agencies to allocate FY 2008-09 and FY 2007-08 Carryover funds as soon as possible. Here is a milestone schedule based on the released OHS guidelines.

The following key milestones are based on the state guidelines:

Agencies submit project description and funding information to MTC by **DECEMBER 12**

Agencies submit Investment Justification to OHS via ODP Secure Portal by **JANUARY 21**

MTC Commission adopts program list and forwards to OHS on **JANUARY 28**

Program guidelines and additional information can be found at the OHS Website:

http://www.ohs.ca.gov/grants_mass_transit_2008.html

Feel free to contact me at 510.817.5804 or kfolan@mtc.ca.gov with any questions or comments.

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Attachment A
Prop 1B - Transit (PTMISEA Account) Distribution for FY 2008-09

Investment Category	Estimated Prop 1B Total	Population-based					FY 2008-09 ACTUAL
		FY 2007-08					
		FY 2007-08 Available	Actual Allocations	Postponed Allocations	Actual + Postponed	CARRYOVER Unallocated FY 2007-08	
Lifeline							
Alameda	30,688,000	5,098,588	5,098,588				2,872,181
Contra Costa	14,000,000	2,325,998					1,310,302
Marin	3,024,000	502,416					283,025
Napa	1,904,000	316,336					178,201
San Francisco	16,912,000	2,809,806					1,582,844
San Mateo	7,952,000	1,321,167					744,251
Santa Clara	24,304,000	4,037,933					2,274,683
Solano	6,160,000	1,023,439					576,533
Sonoma	7,056,000	1,172,303					660,392
Subtotal - Lifeline Program	112,000,000	18,607,987	17,376,588		17,376,588	1,231,399	10,482,412
Urban Core Transit Improvements							
BART Seismic	24,000,000	3,987,426	24,000,000				
San Francisco Muni Central Subway	100,000,000	16,614,274					
Santa Clara VTA Line 522/523 BRT	45,000,000	7,476,423	9,726,977				
BART to Warm Springs	17,000,000	2,824,427					
East Contra Costa BART Extension	17,000,000	2,824,427					
Subtotal - Urban Core	203,000,000	33,726,977	33,726,977		33,726,977	0	18,999,373
Small Operators/North Counties							
Marin	3,404,473	565,629	565,629		565,629	0	318,635
Napa	1,806,699	300,170	300,170		300,170	0	169,094
Solano (includes Vallejo)	5,682,360	944,083	704,082	240,000	944,082	0	531,829
Sonoma	6,449,431	1,071,526	1,071,526		1,071,526	0	603,621
CCCTA	6,555,668	1,089,177	1,089,177		1,089,177	0	613,564
ECCTA	3,654,151	607,111	607,111		607,111	0	342,003
LAVTA	2,583,887	429,294	429,294		429,294	0	241,834
Union City	956,272	158,878	158,878		158,878	0	89,500
WestCat	907,058	150,701	150,701		150,701	0	84,894
Subtotal - Small Operators/North Coui	32,000,000	5,316,568	5,076,568	240,000	5,316,568	0	2,994,975
Population-based Total	347,000,000	57,651,532	56,180,133	240,000	56,420,133	1,231,399	32,476,760

Notes:

1. Based on information from Caltrans - Mass Transportation and State Controller's Office Reports
2. MTC Recommends sponsors requests allocations for Carryover funding during the next funding round.
3. FY 2008-09 ACTUALS based on October 10, 2008 State Controller's Office Letter

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Agency	Estimated Prop 1B Total	Revenue-based					FY 2008-09 ACTUAL
		FY 2007-08					
		FY 2007-08 Available	Actual Allocations	Postponed Allocations	Actual + Postponed	CARRYOVER Unallocated FY 2007-08	
Alameda CMA - for ACE	1,699,328	283,155			0	283,155	159,509
Benicia	129,528	21,583	21,583		21,583	0	12,158
Caltrain	41,108,705	6,849,847			0	6,849,847	3,858,715
CCCTA	5,117,254	852,676	52,676	800,000	852,676	0	480,337
Dixon	41,542	6,922			0	6,922	3,900
ECCTA	2,076,372	345,981			0	345,981	194,901
Fairfield	724,664	120,749			0	120,749	68,021
GGBHTD	35,123,114	5,852,482	4,980,462	872,020	5,852,482	0	3,296,871
Healdsburg	11,217	1,869			0	1,869	1,053
LAVTA	1,606,102	267,621	267,621		267,621	0	150,759
NCPTA	429,082	71,497			0	71,497	40,276
SamTrans	48,424,898	8,068,927	8,068,927		8,068,927	0	4,545,458
Santa Rosa	1,099,151	183,149			0	183,149	103,173
Sonoma County Transit	1,392,500	232,029			0	232,029	130,708
Union City	411,210	68,519			0	68,519	38,599
Vallejo	5,933,235	988,641	988,641		988,641	0	556,930
VTA	143,993,645	23,993,323	9,251,713		9,251,713	14,741,610	13,516,126
VTA - for ACE	2,371,371	395,136			0	395,136	222,592
WestCAT	2,484,810	414,038	414,038		414,038	0	233,239
SUBTOTAL	294,177,728	49,018,144	24,045,661	1,672,020	25,717,681	23,300,463	27,613,325
AC Transit	94,030,133	15,668,020	15,668,020		15,668,020	0	8,826,245
BART	235,238,734	39,197,278	39,197,278		39,197,278	0	22,080,949
SFMTA	309,462,843	51,565,067	50,365,000	1,200,000	51,565,000	67	29,048,079
SUBTOTAL	638,731,711	106,430,365	105,230,298	1,200,000	106,430,298	67	59,955,273
Revenue-based Total	932,909,439	155,448,509	129,275,959	2,872,020	132,147,979	23,300,530	87,568,598

FY 2007-08 CARRYOVER Funds are available for allocation until June 30, 2010

FY 2008-09 Funds are available for allocation until June 30, 2010 also

Attachment B

Bay Area's Share of Transit Security Funding in Proposition 1B ~ FY2008-09				
	FY08-09 Eligible Allocation		Carryover from FY07-08	
	Revenue Based Formula	Population Based Formula	Revenue Based Formula	Population Based Formula
	GC 8879.58(a)(3)	GC 8879.58(a)(2)	GC 8879.58(a)(3)	GC 8879.58(a)(2)
Statewide Share	30,000,000	30,000,000	30,000,000	30,000,000
MTC Share	15,548,491	5,766,503	15,548,491	5,766,503
Alameda CMA - Corresponding to ACE	28,322	10,504	28,322	10,504
Benicia	2,159	801	2,159	801
Caltrain	685,145	254,101		0
CCCTA	85,288	31,631		0
Dixon	692	257	692	257
ECCTA	34,606	12,834	34,606	12,834
Fairfield	12,078	4,479		4,479
GGBHTD	585,385	217,103		0
Healdsburg	187	69	187	69
LAVTA	26,768	9,928		9,928
NCPPTA	7,151	2,652	51	2,652
SamTrans	807,082	299,324		0
Santa Rosa	18,319	6,794		0
Sonoma County Transit	23,208	8,607		0
Union City	6,854	2,542	6,854	2,542
Vallejo	98,887	36,675	98,887	36,675
SCVTA	2,399,894	890,054		0
SCVTA - Corresponding to ACE	39,523	14,658	39,523	14,658
WestCAT	41,413	15,359		0
SUBTOTAL	4,902,962	1,818,372	211,281	95,400
Alameda-Contra Costa Transit District	1,567,169	581,219		
Bay Area Rapid Transit District	3,920,646	1,454,058		
City of San Francisco (MUNI)	5,157,714	1,912,853		
SUBTOTAL	10,645,529	3,948,131	0	0
TOTAL	15,548,491	5,766,503	211,281	95,400

Note:

Per OHS California Transit Security Grant Program guidelines (pp. 5 and 6).