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Memorandum

TO: BATA Oversight Committee

DATE: October 1, 2008

FR: Deputy Executive Director, Operations

RE: Contract Amendment – On-Call Construction Management and Design Services:
 PB Americas, Inc.

In February 2007, following a competitive procurement, BATA entered into a contract with PB Americas, Inc. to perform on-call construction management and design services. In February 2008, the contract was amended to provide funds to continue modeling efforts for the San Francisco - Oakland Bay Bridge (SFOBB) and the I-880 / SR-92 Interchange project and in September 2008, the contract was amended by \$400,000 for technical assistance related to the Regional HOT Network project. The current contract totals \$1,945,000.

The traffic models, and the images that are produced from them, have proven to be valuable for both staff analysis and public outreach education. Based on the quality product provided to date, staff is proposing two additional task orders to PB Americas, Inc. as follows:

Project	Work Activity Description	Task Order Amount
San Francisco - Oakland Bay Bridge (SFOBB) East Span Visual Simulations	Continued development of the existing 3D and 4D models for the SFOBB projects, including models of the new east span structures, and the associated temporary detour structures. The models continue to be used for project planning and scheduling; and providing simulations of the construction for presentation to the public, media, and policy boards.	\$200,000
I-880 / SR-92 Interchange modeling.	Continued development of the existing 3D and 4D model and schedule for the I-880 / SR-92 Interchange project that is being used to further evaluate the construction sequence, staging, and schedule. In addition this model will be used to provide simulations of the construction for presentation to the public, media, and policy boards.	\$25,000

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Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with PB Americas, Inc. for the SFOBB and I-880 / SR-92 Interchange Visual Simulation projects in an amount not to exceed \$225,000.

Ann Flemer

AF:JW

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1251

Vendor: PB Americas, Inc.
San Francisco, CA

Work Project Title: On-call Construction Management and Project Design Services

Purpose of Project: To provide staffing to perform construction management and oversight for construction projects and design services for design projects.

Brief Scope of Work: San Francisco Oakland Bay Bridge and I-880 / SR-92 Interchange 3D and 4D modeling.

Project Cost: Amendment - \$225,000; (Current contract value - \$1,945,000)

Funding Source: Toll Bridge Rehabilitation Program Funds and Regional Measure 1 (RM 1) Program Funds.

Fiscal Impact: Project costs will be consistent with funds programmed and budgeted.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment in the amount of \$225,000 with PB Americas, Inc. to provide on-call construction management and project design services, and the Chief Financial Officer is directed to set aside funds for such contract amendment.

BATA Oversight Chair: _____
Steve Kinsey, Chair

Approved: Date: October 8, 2008