

**Metropolitan Transportation Commission
Programming and Allocations Committee**

October 8, 2008

Item Number 2c

Resolution Nos. 3733, Revised

Subject: FTA Section 5311 Program of Projects: FY 2005-06 to FY 2007-08

Background: The Federal Transit Administration (FTA) Nonurbanized Area Formula Program (Section 5311) makes funding available to each state for public transportation projects in the nonurbanized areas. Eligible applicants include public agencies, non-profit agencies, and American Indian tribes. MTC annually develops a regional Program of Projects for submittal to Caltrans, which administers the program on behalf of FTA.

In March 2008, the Commission approved revisions to the FY2008 Program of Projects. Subsequently, the City of Dixon and the Solano Transportation Authority (STA) have requested deletion of Dixon's FY2008 capital project intended for vehicle replacement, and instead to use the same amount of funds (\$60,000) for operating support. They will defer the vehicle replacement to a future year. Caltrans preliminarily supports this request, subject to MTC approval. Other projects in the program are not affected by this request.

Issues: None

Recommendation: Refer MTC Resolution No. 3733, Revised to the Commission for approval.

Attachments: MTC Resolution Nos. 3733, Revised

Date: December 21, 2005
W.I.: 1512
Referred By: PAC
Revised: 12/20/06-C
06/27/07-C
12/19/07-C
03/26/08-C
10/22/08-C

ABSTRACT

Resolution No. 3733, Revised

This resolution adopts the FY 2005-06 through FY 2007-08 Federal Transit Administration (FTA) Nonurbanized Area Formula (Section 5311) Program of Projects for the San Francisco Bay Area.

This resolution was revised on December 20, 2006 to reflect three programming changes: 1) a change from capital to operating for Rio Vista; 2) a reconciliation of funds to actual expenditures for Marin County Stagecoach; and 3) an increase in funds for the City of Vallejo.

This resolution was revised on June 27, 2007, to reflect two programming changes: 1) a change from capital to operating for Vallejo; and 2) advancement of Sonoma County project from FY07-08 to FY06-07. This advancement reduces the carryover available in FY06-07.

This resolution was revised on December 19, 2007 to reflect three programming changes in FY07-08: 1) increase to the amount of operating assistance for Rio Vista, 2) increase the amount of operating assistance for Marin County Transit, and 3) add a new project Operating Assistance for Fairfield/Suisun Transit. This reduces the amount of carryover available in FY07-08.

This resolution was revised on March 26, 2008, to increase FY 2008 funding for five projects, in order to program all available FY 2008 funds.

This resolution was revised on October 22, 2008, to change FY2008 programming for Dixon from capital to operating.

ABSTRACT

MTC Resolution No. 3733, Revised

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Further discussions of these actions are contained in the MTC “Executive Director’s Memorandum” and the Programming and Allocation Committee Summaries dated June 27, 2007, December 12th, 2007, March 5, 2008, and October 8, 2008.

Date: December 21, 2005
W.I.: 1512
Referred by: PAC
Revised: 12/19/07-C
03/26/08-C
10/22/08-C

Attachment A
Resolution No. 3733
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Federal Transit Administration
Section 5311 Nonurbanized Area Formula Program
Project Proposals - FY 2005-06 to FY 2007-08

FY 2005-06 Funding Available:
Apportionments (Act.) **1,307,081**
Prior Year Carryover: **161,195**
Total Funding Avail. **1,468,276**

<u>FY 2005-06 Programming:</u>		Project	Sect. 5311	Sect. 5311	Total Project
<u>Applicant</u>	<u>Project Description</u>	<u>Type</u>	<u>Program</u>	<u>Request</u>	<u>Including Match</u>
Dixon	Replacement Vehicle	Cap	60,000	60,000	75,000
Napa	Up Valley Commun. System	Cap	20,000	20,000	25,000
Rio Vista	10 Bus Shelters ⁽¹⁾	Cap	0	0	0
Sonoma County	Replacement Vehicles	Cap	115,200	115,200	144,000
Sonoma County	Surveillance equipment	Cap	83,000	83,000	119,000
VTA	Preventive Maintenance	Cap	150,000	150,000	762,160
Marin County	W. Marin Stagecoach Svc ⁽²⁾	Oper	37,722	37,722	226,422
Marin County	Route 63, Wkend/Seas. Oper	Oper	42,940	42,940	98,991
Rio Vista	Operating Assistance ⁽¹⁾	Oper	130,000	130,000	220,000
SamTrans/Coastside	Operating Assistance	Oper	132,455	132,455	264,910
Sonoma County	Operating Assistance	Oper	129,000	129,000	613,672
Vallejo	Operating Assistance ⁽⁴⁾	Oper	<u>199,288</u>	<u>199,288</u>	<u>683,153</u>
Total Programming			1,099,605	1,099,605	3,232,308
Total Available			<u>1,468,276</u>		
Available for Carryover			368,671		

FY 2006-07 Funding Available:
Apportionments (Act.) **1,179,369**
Prior Year Carryover: **368,671**
Total Funding Avail. **1,548,040**

<u>FY 2006-07 Programming:</u>		Project	Sect. 5311	Sect. 5311	Total Project
<u>Applicant</u>	<u>Description</u>	<u>Type</u>	<u>Program</u>	<u>Request</u>	<u>Including Match</u>
Rio Vista	10 Bus Shelters ⁽¹⁾	Cap	0	0	0
Sonoma County	Replacement Vehicles	Cap	240,000	240,000	312,000
VTA	Preventive Maintenance	Cap	155,250	155,250	773,633
Sonoma County	Replacement Vehicles ⁽⁵⁾	Cap	123,600	123,600	156,000
Marin County	Expand W. Marin Stagecoach	Oper	332,379	332,379	704,758
Rio Vista	Operating Assistance ⁽¹⁾	Oper	75,000	75,000	167,500
SamTrans/Coastside	Operating Assistance	Oper	131,350	131,350	262,700
Sonoma County	Operating Assistance	Oper	132,870	132,870	632,083
Vallejo	Operating Assistance	Oper	<u>162,346</u>	<u>162,346</u>	<u>390,606</u>
Total Programming			1,352,795	1,352,795	3,399,280
Total Available:			<u>1,548,040</u>		
Available for Carryover			195,245		

FY 2007-08 Funding Available:

Apportionments (Act.)	1,276,349
Prior Year Carryover:	<u>195,245</u>
Total Funding Avail.	1,471,594

FY 2007-08 Programming:

<u>Applicant</u>	<u>Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Rio Vista	10 Bus Shelters ⁽¹⁾	Cap	0	0	0
Dixon	Operating Assistance ⁽⁸⁾	Oper	60,000	60,000	615,457
VTA	Preventive Maintenance ⁽⁹⁾	Cap	255,880	250,000	796,842
Marin County	Expand W. Marin Stagecoach ⁽⁷⁾	Oper	368,476	368,476	707,161
Napa	Up Valley - Transit Operations	Oper	81,000	81,000	162,000
Rio Vista	Operating Assistance ^(1, 6)	Oper	129,684	149,692	234,384
SamTrans/Coastside	Operating Assistance	Oper	138,650	138,650	277,300
Sonoma County	Operating Assistance	Oper	136,856	136,856	651,045
Fairfield/Suisun Transit	Operating Assistance	Oper	102,095	102,095	184,521
Vallejo	Operating Assistance ⁽³⁾	Oper	<u>198,953</u>	<u>186,493</u>	<u>427,213</u>
Total Programming			1,471,594	1,473,262	4,055,923
Total Available:			<u>1,471,594</u>		
Available for Carryover			0		

FY 2008-09 Funding Available:

Apportionments (Est.)	1,349,626
Prior Year Carryover:	<u>0</u>
Total Funding Avail.	1,349,626

NOTES:

- (1) Rio Vista will use \$60,000 in funds previously programmed for Bus Shelters for Operating Expenditures.
- (2) Marin County Stagecoach Operating Expenses reduced to reflect only 3 months of FY 2005-06 expenses. Further funding will be reported with Expanded W. Marin Stagecoach project.
- (3) Vallejo's FY08 operating project increased from 186,493 to \$195,953; equal amount reduced from FY09 program.
- (4) Vallejo will use \$60,000 previously programmed to vehicle replacment for operating in FY05-06
- (5) Sonoma County FY07-08 Vehicle Replacment capital project (\$123,600) is advanced to FY06-07
- (6) Rio Vista FY08 Operating Assistance increased from \$75,000 to \$129,684; equal amount reduced from FY09 program
- (7) Marin County Transit FY08 Operating Assistance increased from \$335,583 to \$368,476; equal amount reduced from FY09 program.
- (8) Dixon Vehicle Replacement capital project (\$60,000) advanced to FY08 from FY09. In Oct. 2008 project changed to Operating Assistance for same amount.
- (9) VTA FY08 PM project increased from \$159,908 to \$255,880; equal amount reduced from FY09 program.