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Memorandum

TO: BATA Oversight Committee

DATE: September 3, 2008

FR: Executive Director

RE: Contract Amendment - FasTrak® Technical Assistance: Traffic Technologies, Inc.

BATA has a current agreement with Traffic Technologies, Inc. (TTI) to provide contract oversight and technical assistance for toll system projects including the FasTrak® Regional Customer Service Center (CSC) project, the Advanced Toll Collection and Accounting System (ATCAS) and the Violation Enforcement System (VES) Replacement Project for the seven toll bridges. Staff is requesting an amendment to TTI's current contract to increase the budget to assist with contract oversight of the ongoing VES Replacement Project for the seven toll bridges.

The ongoing VES project is replacing in-lane components (e.g. camera, etc.) and software systems to improve our ability to detect and process toll violators. In FY 2007-08, BATA entered into a contract with TRMI to perform the work. TTI's level of effort to monitor the work activities and provide technical assistance to support the work provided by TRMI is exceeding the levels that were originally anticipated. TTI has and is expected to spend more time than anticipated to document and define the existing ATCAS system for the contractor and to ensure that the integration and testing of the new VES with the existing toll system and CSC operations are successful.

The current contract between BATA and TTI for all of the technical assistance services provided totals \$1,892,000 and is scheduled to expire in December 2009. The proposed amendment would add \$300,000 to the contract, for just over one full-time equivalent, with no change in the performance period.

Recommendation

Staff recommends that the BATA Oversight Committee authorize the Executive Director, or his designee, to amend the current contract with TTI to increase the budget for technical assistance for the VES replacement project in an amount not to exceed \$300,000.

Steve Heminger

REQUEST FOR COMMITTEE APPROVAL

Summary of Contract Amendment

Work Item No.: 1253

Vendor: Traffic Technologies, Inc.
New Windsor, NY

Work Project Title: FasTrak® Technical Assistance

Purpose of Project: Technical Assistance for the FasTrak® program

Brief Scope of Work: Coordinate and oversee the design, development, testing, and installation of the Violation Enforcement System Replacement project at the seven toll bridges.

Project Cost Not to Exceed: \$300,000 (current contract = \$1,892,000)

Funding Source: Toll Funds

Fiscal Impact: Project costs are consistent with funds programmed and budgeted in the BATA Toll Bridge Rehabilitation Program.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Traffic Technologies, Inc. to provide technical assistance for the VES Replacement project at the seven toll bridges and the Chief Financial Officer is authorized to set aside funds up to \$300,000 for such contract amendment.

BATA Oversight Chair:

Steve Kinsey

Approved: Date: September 10, 2008