

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

**September 10, 2008**

**Item Number 4a**

**Fund Estimate Revision**

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**Subject:** Revision to the FY 2008-09 Fund Estimate

**Background:** The Commission revised the FY 2008-09 Fund Estimate in July 2008 to reflect year-end actual revenue for FY 2007-08 Transportation Development Act (TDA), Assembly Bill (AB) 1107 and transit-related bridge toll funds.

MTC staff is proposing to make revisions this month to the State Transit Assistance (STA) program to reflect FY 2007-08 final revenue and FY 2008-09 STA funding levels, should the state budget be enacted before the September 24<sup>th</sup> Commission meeting.

Staff will provide an update at the Committee meeting, and as appropriate, bring the revisions incorporating the final STA figures.

**Issues:** Uncertain timing of adoption of the state budget.

**Recommendation:** Should the state budget be enacted before the Committee or Commission meeting, approve MTC Resolution No. 3845, Revised, and direct staff to make future allocations based on the revised FY 2008-09 Fund Estimate.

**Attachments:** None.