

## Attachment A

<b>Approved Investment Plan: Total Discretionary Revenues = \$32 billion</b>	
<b>Efficiency: \$5.9 billion</b>	
Lifeline	\$400 million
Bikes	\$1 billion
Climate	\$400 million
Planning	\$300 million
Trans. for Livable Communities	\$2.2 billion
Freeway Performance Initiative	\$1.6 billion
<b>Maintenance \$13.4 billion</b>	
Transit Vehicle Replacement	\$6.4 billion
Local Roads (@ current PCI)	\$7 billion
<b>Expansion: \$12.1 billion</b>	
STIP/SLPP	\$6 billion
High Occupancy Toll network	\$6.1 billion