

**Metropolitan Transportation Commission
Programming and Allocations Committee**

July 9, 2008

Item Number 2g

Resolution No. 3755, Revised

Subject: 2007 Transportation Improvement Program (TIP), Amendment No. 07-26, MTC Resolution No. 3755, Revised.

Background: The federally required TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2006-07 through fiscal year 2009-10. MTC is required to prepare and adopt an updated TIP every four years. The 2007 TIP was adopted by the Commission on July 26, 2006 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on October 2, 2006. It is valid through October 1, 2010 or until a new federal statewide Transportation Improvement Program is approved. The TIP may be amended to make necessary changes to the project listings prior to the next update.

Amendment 07-26 updates the project listing and funding for four existing projects; adds eight new air-quality exempt projects to the 2007 TIP; splits one project, and deletes one project from the 2007 TIP. Some of the significant changes in the amendment are the addition of \$11.6 million in federal Highway Safety Improvement Program funds for FY10 and FY11; the addition of a new grouped listing for US 206 recreational grants program in the amount of \$1.6 million and the addition of two new projects funded by the \$240,000 in Eastern Solano CMAQ funds. The revision also deletes the Rumrill Bridge Replacement project, as it was a duplicate TIP listing.

The overall revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2007 TIP remains financially constrained. A summary list of the projects in the amendment is attached and also posted on the Internet at:
<http://www.mtc.ca.gov/funding/tip/proposed.htm>.

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FHWA and FTA as required for final federal agency review and approval.

Issues: None.

Recommendation: MTC staff recommends referral of MTC Resolution No. 3755, Revised to the commission for approval.

Attachments: MTC Resolution No. 3755, Revised
Attachment 1, Summary Report of the projects being amended

2007 TIP - Amendment No. 2007-26
July, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	CC-070056	San Pablo	Rumrill Bridge Replacement	Delete Project as it is a duplicate project listing in the TIP	\$0	0.0%
Local Road	CC-070097	Contra Costa County	Illuminated Advanced Warning Traffic Signs	Amend in new project with local funds of \$265K	\$265,000	0.0%
Local Road	REG070009	Caltrans	Highway Safety Improvement Program	Update project list and amend in FY09 and FY10 program funds and split Saratoga Project out from the Grouped Listing	\$14,012,000	147.2%
Local Road	REG070014	National Park Service	Grouped Listing: US 206 Recreational Grants	Amend in new Grouped Listing of projects getting US 206 Recreational Trails Program grant funds.	\$1,896,000	0.0%
Local Road	SCL050042	Los Gatos	SR 9 Bicycle and Pedestrian Improvements	Transfer \$462K in CMAQ funds to the Saratoga sponsored phase of the project (SCL070050)	(\$461,827)	-26.1%
Local Road	SCL070050	Saratoga	Highway 9 Safety Improvements	Split project from Grouped Listing (REG070009) and amend in \$496K in CMAQ funds from the Los Gatos sponsored phase of the project	\$1,522,000	0.0%
Local Road	SCL070051	Santa Clara County	Foothill Expressway Bike Improvement Under Loyola	Amend in new project with \$465K in total project cost and \$320K in CMAQ funds	\$465,000	0.0%
Local Road	SOL070021	Solano Transportation Authority	Travis AFB: South Gate Improvement Project	Split project into two with separate listings for North and South Gates	(\$5,155,424)	-63.6%
Local Road	SOL070045	Benicia	State Park Road Bridge Widening	Amend in new project with a total project cost of \$2.513M with \$711K in CMAQ funds and \$960K in TE funds	\$2,513,000	0.0%
Local Road	SOL070046	Dixon	SR-113 Pedestrian Improvements	Amend in new project with total project cost of \$103K and \$90K in Eastern Solano CMAQ funds	\$105,000	0.0%
Local Road	SOL070047	Vacaville	Peabody Rd & Marshall Rd Pedestrian Improvements	Amend in new project with a total project cost of \$400K and \$150K in Eastern Solano CMAQ funds	\$400,000	0.0%
Local Road	SOL070048	Solano Transportation Authority	Travis AFB: North Gate Impr. Project	Split project into two with separate listings for North and South Gates	\$4,607,424	0.0%
Local Road	SON070027	Calif. Department of Parks and Recreation	Hood Mountain - Lower Johnson Ridge Trail	Amend in new project with with \$118K in US 206 recreational trails grant funding and local funds of \$44K	\$162,000	0.0%

2007 TIP - Amendment No. 2007-26

July, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Transit	SOL991032	Vallejo	Vallejo Ferry Maintenance Facility	Amend in \$854K in Ferry Boat Discretionary Funds	\$3,154,000	68.0%
					Total Funding Change:	\$23,484,173

Date: July 26, 2006
W.I.: 1512
Referred by: PAC
Revised: 11/15/06-C 12/20/06-C
04/25/07-C 05/23/07-C
06/27/07-C 07/25/07-C
09/26/07-C 12/19/07-C
01/23/08-C 02/27/08-C
03/26/08-C 06/25/08-C
07/23/08-C

ABSTRACT

Resolution No. 3755, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project funding and phase for several projects throughout the regions.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation.

Amendment 07-03 is a minor change amendment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total project costs and made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets

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and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region.

Further discussion of the programming is contained in the "Executive Director" memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP's compliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It added over \$1.3 billion in CMIA funds, \$382 million STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updated all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project in San Francisco.

TIP Amendment 07-07 is a minor change amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual All Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also makes minor

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scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project.

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds.

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made

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with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project.

Amendment 07-16 is an administrative modification that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian programs into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program Grants (UPP) into 10 projects in San Francisco, Marin and Alameda Counties. The amendment also updates the scope of the LAVTA BRT project in Alameda County.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd

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Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision include a transfer of \$2million from the I-680 SB HOV Lane Gap Closure project to I-680 HOV Southbound Lane Extension project and the \$2M in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081).

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million. Some of the significant changes in the amendment are as follows: the San Francisco-Oakland Bay Bridge project funding plan has been updated to add \$179.2 million to reflect the Yerba Buena Island Transition Structure foundation work; \$16.7 million has been added to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project; a net funding change of \$16.9 million to the Vasco Road Improvement project and \$8.5 million to the I-880 SB HOV Lanes – Marina to Hegenberger project and \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-22 is an administrative modification that makes minor changes to 20 projects. The significant change in this revision includes amending the project sponsor information for fourteen Lifeline Transportation Program projects from Metropolitan Transportation Commission to reflect the actual sponsors.

Amendment 07-23 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. The Amendment updates the project listing and funding for 22 existing projects and adds three new air-quality exempt projects to the 2007 TIP. Some of the significant changes

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in the amendment are as follow: Adds prior-year federal earmark funds totaling \$496,000 to the Almaden Expressway Pedestrian Overcrossing project; Redirects \$13 million from the Transportation for Livable Communities (TLC)/Housing Incentive Program (HIP) and the regional exchange programs pursuant to Commission action on the Third Cycle Congestion Mitigation and Air Quality Improvement (CMAQ) Bonus; Redirects \$2.47 million from the Latham & Telegraph Pedestrian Improvement project to five other Oakland TLC/HIP projects at the request of the City of Oakland. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-24 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. It is the annual all transit TIP Amendment. The amendment constrains the FY2007-08 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2007-08 federal appropriations and amends in FY 2008-09 programming for the same program. The amendment also updates the grouped listing for the FTA 5311 programs. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-25 is an amendment referred by the Programming and Allocations Committee on June 11th, 2008. It updates the project listing and funding for 34 existing projects; adds six new air-quality exempt projects to the 2007 TIP and deletes two projects from the 2007 TIP. Some of the significant changes in the amendment are changes made as part of updating the listings to reflect the Highway Bridge Program listing and transfer of funds between the Sonoma and Marin US 101 Marin/Sonoma Narrows projects. The Sonoma project (SON07004) decreased by \$46.3 million, while the Marin project (MRN050034) increased by \$60.4 million due to addition of State funds outside the TIP years. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-26 is an amendment referred by the Programming and Allocations Committee on July 9th, 2008. It updates the project listing and funding for four existing projects; adds eight new air-quality exempt projects to the 2007 TIP; splits one project, and deletes one project from the 2007 TIP. Some of the significant changes in the amendment are the addition of \$11.607M in federal Highway Safety Improvement Program funds for FY10 and FY11; the addition of a new grouped listing for US 206 recreational grants program in the amount of \$1.6M and the addition of three new projects funded by the \$911K in Eastern Solano CMAQ funds. The revision also

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deletes the Rumrill Bridge Replacement project, as it was a duplicate TIP listing. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

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Referred by: PAC
Revised: 11/15/06-C 12/20/06-C
04/25/07-C 05/23/07-C
06/27/07-C 07/25/07-C
09/26/07-C 12/19/07-C
01/23/08-C 02/27/08-C
03/26/08-C 06/25/08-C
07/23/08-C

Attachment B
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Amendments to the 2007 TIP

Amendments to the 2007 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment 07-01 is a minor change amendment approved by MTC's Executive Director on October 31, 2006. It makes revisions to project funding and phases for several projects throughout the region. Final approval of Amendment 07-01 was on November 1, 2006.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moves funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation. Final approval of Amendment 07-02 was on December 11, 2006.

Amendment 07-03 is a minor change amendment that revises the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updates the total projects costs and made other minor scope changes for projects throughout the region. Final approval of Amendment 07-03 was on December 21, 2006.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds.

The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region. Final approval of Amendment 07-04 was on January 26, 2007.

Amendment 07-05 is a minor change amendment that revises funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combines the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and makes several other minor corrections to projects throughout the region. Final approval of Amendment 07-05 was on March 16, 2007.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrates the TIP's compliance with SAFETEA and establishes the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It adds over \$1.3 billion in CMIA funds, \$382 million in STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updates all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also adds \$405 million to the US 101 Doyle Drive replacement project in San Francisco. Final approval of Amendment 07-06 was received on June 14, 2007.

TIP Amendment 07-07 is a minor change amendment that revises the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery. Final approval of Amendment 07-07 was on March 26, 2007.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual all Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations. Final approval of Amendment 07-08 was on May 17, 2007.

Amendment 07-09 was an administrative modification that revised project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also made minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project. Final approval of Amendment 07-09 was received on June 15, 2007.

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds. Final approval of Amendment 07-10 was received on August 21, 2007

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region. Final approval of Amendment 07-11 was received on August 13, 2007.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project. Final approval of Amendment 07-12 was received on August 22, 2007.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region. Final approval of Amendment 07-13 was received on September 5, 2007.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP. Final approval of Amendment 07-14 was received on November 1, 2007.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project. Final approval of Amendment 07-15 was received on November 17, 2007.

Amendment 07-16 is an administrative modification that affected 43 projects. The funding was revised for several projects for financial constraint reconciliation purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region. Final approval of Amendment 07-16 was received on December 27, 2007.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian projects into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the

financial constraint requirements. Final approval of Amendment 07-17 was received on January 9, 2008.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program (UPP) Grants into 10 projects in San Francisco, Marin and Alameda Counties. The UPP program was established by US DOT to encourage the implementation of congestion pricing and other innovative approaches to tackling traffic congestion in the nation's urban areas. The amendment also updates the scope and funding of the LAVTA BRT project in Alameda County. Final approval of Amendment 07-18 was received on January 11, 2008.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-19 is expected in February 2008.

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision are as follows:

- Reduces the I-680 SB HOV Lane Gap Closure project by \$2 million and transfer to I-680 HOV Southbound Lane Extension project;
- Transfers \$2 million in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081)
- Marin Parklands Visitor Access Improvements project has been split into two phases with a net funding change of \$1.09 million to phase 1.

Final approval of Amendment 07-20 was received on 14, February 2008.

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the

results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million.

Some of the significant changes in the amendment are as follows:

- Amends in \$179.2 million in bridge toll funds to the San Francisco-Oakland Bay Bridge project to account for Yerba Buena Island Transition Structure foundation work;
- Adds in \$16.7 million to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project;
- Adds in \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects to update project costs and add three new projects;
- There is a net funding change of \$16.9 million to the Vasco Road Improvement project of Alameda County and \$8.5 million to the I-880 SB HOV Lanes - Marina Blvd to Hegenberger project.

The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-21 was received on April 3, 2008.

Amendment 07-22 is an administrative modification that makes minor changes to 20 projects. The significant change in this revision includes amending the project sponsor information for fourteen Lifeline Transportation Program projects from Metropolitan Transportation Commission to reflect the actual sponsors. Final approval of Amendment 07-22 was received on April 18, 2008.

Amendment 07-23 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. The Amendment updates the project listing and funding for 22 existing projects and adds three new air-quality exempt projects to the 2007 TIP. Some of the significant changes in the amendment are as follow: Adds prior-year federal earmark funds totaling \$496,000 to the Almaden Expressway Pedestrian Overcrossing project; Redirects \$13 million from the Transportation for Livable Communities (TLC)/Housing Incentive Program (HIP) and the regional exchange programs pursuant to Commission action on the Third Cycle Congestion Mitigation and Air Quality Improvement (CMAQ) Bonus; Redirects \$2.47 million from the Latham & Telegraph Pedestrian Improvement project to five other Oakland TLC/HIP projects at the request of the City of Oakland. Revisions made with this amendment do not change the air

quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-23 was received on May 12, 2008.

Amendment 07-24 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. The amendment constrains the FY 2007-08 Federal Transit Administration (FTA) Section 5307 and Section 5309 programs to actual appropriations, adding FTA funded earmarks, and making adjustments to other previously programmed FTA-funded projects. The amendment also adds the FY 2008-09 FTA Section 5307 and Section 5309 programs to the TIP, which total approximately \$350 million. The amendment also updates the grouped listing for the FTA programs. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-24 was received on May 12, 2008.

Amendment 07-25 is an amendment referred by the Programming and Allocations Committee on June 11th, 2008. It updates the project listing and funding for 34 existing projects; adds six new air-quality exempt projects to the 2007 TIP and deletes two projects from the 2007 TIP. Some of the significant changes in the amendment are changes made as part of updating the listings to reflect the Highway Bridge Program listing and transfer of funds between the Sonoma and Marin US 101 Marin/Sonoma Narrows projects. The Sonoma project (SON07004) decreased by \$46.3 million, while the Marin project (MRN050034) increased by \$60.4 million due to addition of State funds outside the TIP years. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-26 is an amendment referred by the Programming and Allocations Committee on July 9th, 2008. It updates the project listing and funding for four existing projects; adds eight new air-quality exempt projects to the 2007 TIP; splits one project, and deletes one project from the 2007 TIP. Some of the significant changes in the amendment are the addition of \$11.607M in federal Highway Safety Improvement Program funds for FY10 and FY11; the addition of a new grouped listing for US 206 recreational grants program in the amount of \$1.6M and the addition of three new projects funded by the \$911K in Eastern Solano CMAQ funds. The revision also deletes the Rumrill Bridge Replacement project, as it was a duplicate TIP listing. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.