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## *Memorandum*

TO: BATA Oversight Committee

DATE: July 2, 2008

FR: Deputy Executive Director

RE: BATA Resolution No. 79, Revised – Approval of bid documents and specifications for the San Francisco-Oakland Bay Bridge East Span Replacement Project Yerba Buena Island Transition Structures

Pursuant to AB 144 (Streets & Highways Code Section 30952.05), BATA is responsible for reviewing and approving contract bid documents, including plans and specifications, for the toll bridge seismic retrofit projects prior to their release. Caltrans has requested BATA's approval of contract bid documents for the construction of the San Francisco-Oakland Bay Bridge East Span Replacement Project Yerba Buena Island Transition Structures No. 1 Contract (YBITS No.1).

### **Project Description**

The YBITS No. 1 project will construct new westbound and eastbound mainline roadway structures from the self-anchored suspension span to the Yerba Buena Island tunnel. This contract includes the construction of a temporary eastbound on-ramp. The permanent eastbound on-ramp will be constructed later during the YBITS No. 2 contract.

At the committee meeting, BATA staff will present an overview of the YBITS No.1 project, including a description of the staging of the East Span project and how the YBITS No.1 project fits into the staging for the completion of the bridge.

### **Project Budget**

The current capital budget for the YBITS No.1 project is \$214 million. It is worth recognizing that the escalation of fuel and material costs may put pressure on this budget. The final project budget and fund allocation for the YBITS No.1 project will be based on the bids received in January 2009. At that time, we will request the Authority to review the project budget and allocate toll bridge seismic retrofit funds to the project.

### **Project Schedule**

The contract is scheduled to be completed in parallel with the self-anchored suspension span. The schedule for the completion of the YBITS No. 1 project is summarized as follows:

TBPOC approval of contract documents	July 2008
BATA approval of contract documents	July 2008
Advertisement of contract	August 2008
Bid Opening	January 2009
BATA approval of funds	February 2009
Notice to Proceed	April 2009
Start of fieldwork	January 2010
Complete construction	September 2013

### **Toll Bridge Program Oversight Committee (TBPOC) Review and Approval**

BATA staff has reviewed the contract documents and specifications. BATA staff made suggested contract changes to Caltrans for their consideration. Subsequent to the review and discussion of the contract documents, the TBPOC recommended BATA approval of the YBITS No.1 contract for advertisement.

### **Recommendation**

BATA staff recommends that the BATA Oversight Committee refer BATA Resolution No. 79, Revised, to the Authority for approval to approve bid documents for the construction of Yerba Buena Island Transition Structures No. 1 Contract (YBITS No.1) for the San Francisco-Oakland Bay Bridge East Span Replacement Project (EA 04-0120S4) and authorize the BATA Executive Director to approve the release of any addenda to the bid documents.

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Andrew B. Fremier

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