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Memorandum

TO: BATA Oversight Committee

DATE: July 2, 2008

FR: Deputy Executive Director

RE: Contract Amendment – On-call Project and Construction Management Services
 For Interstate 880/State 92 Interchange and MetroCenter Seismic Retrofit Projects: TRS
 Consultants (\$620,000)

In January 2007, the BATA Oversight Committee authorized the Executive Director to enter into contracts with a total of 7 eligible firms to provide on-call construction management and project design services. As specified in the Request for Qualifications (RFQ) for the project, the work to be provided by the consulting firms under the contracts would be initiated by task orders for specific work activities.

To date, BATA has contracted with TRS Consultants to provide technical services totaling \$920,000, including project support and construction inspection support for the Interstate 880/State 92 Interchange Project, MetroCenter Retrofit Project, the Benicia-Martinez Open Road Tolling Project (\$100,000), and Toll Plaza Computer Rooms Upgrade Project. Staff is recommending a contract amendment with TRS to provide additional construction support services on the Interstate 880/State 92 Interchange Project for (\$600,000) and on the MetroCenter Retrofit Project (\$20,000).

On the interchange project, BATA will utilize TRS to supplement Caltrans construction inspection staff on the project. Currently, the project is proceeding with construction of the main feature of the new interchange – the direct connector from eastbound 92 to northbound 880. The contract amendment will utilize \$600,000 already budgeted and allocated to the project by BATA for construction support.

For the MetroCenter Retrofit Project, staff is recommending a \$20,000 contract amendment for construction inspection services to oversee the rehabilitation of the ground floor restrooms. While the building retrofit was substantially completed on June 19, additional work to rehabilitate the ground floor restrooms was identified due to existing drainage problems that

damaged the floors and walls of the facilities. The retrofit project had called for accessibility upgrades to the restrooms that could not be accomplished without also performing this corrective work. Because the retrofit contractor was already mobilized, the restroom work was added to the retrofit project. The work is expected to be completed by the end of July 2008. The contract amendment will be funded from the current retrofit budget.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with TRS Consultants in an amount not to exceed \$620,000.

Andrew B. Fremier

REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1251

Vendor: TRS Consultants
San Ramon, CA

Work Project Title: On-call Construction Management and Project Design Services

Purpose of Project: To provide staffing to perform construction management services for construction projects.

Brief Scope of Work: Provide construction support services for the Interstate 880/State 92 Interchange Project and MetroCenter Retrofit Project

Project Cost: Amendment - \$620,000; (Total contract including amendment - \$1,540,000)

Funding Source: \$600,000 – Regional Measure 1 Toll Funds
\$20,000 – MetroCenter Retrofit Funds

Fiscal Impact: Project costs will be consistent with funds programmed and budgeted.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment in the amount of \$620,000 with TRS Consultants to provide on-call construction management and project design services, and, as budgeted, the Chief Financial Officer is directed to set aside funds for such contract amendment.

BATA Oversight Chair: _____
Steve Kinsey, Chair

Approved: Date: July 9, 2008