

# Draft Investment Options

## Maintenance

### T2030 Investment Escalated

**\$4**  
billion

- Local Road Pavement Only (**\$2 b**)
- A** • Highest-Rated Transit Assets (**\$2 b**)
- No State Highway (**\$0 b**)

### T2030 Investment Principles

**\$21**  
billion

- Local Road Pavement & Non-Pavement (**\$9 b**)
- B** • Highest-Rated Transit Assets (**\$12 b**)
- No State Highway (**\$0 b**)

### Core Network

**\$16**  
billion

- Local Road Pavement & Bridges (**\$5 b**)
- C** • Transit Vehicle Replacement (**\$5 b**)
- State Highway Pavement Maintained at Current Levels (**\$6 b**)

### High Volume Network

**\$10**  
billion

- Arterial Pavement & Bridges Only (**\$3 b**)
- D** • Transit Vehicle Replacement for Operators with Highest Ridership (**\$4 b**)
- Partial Funding for State Highway Pavement Maintained at Current Levels (**\$3 b**)

## System Efficiency

### T2030 Investment Escalated

**\$3**  
billion

- A** • Use T2030 Funding Levels for Efficiency Projects (escalated) (**\$3 b**)

### System Performance Emphasis

**\$5**  
billion

- Freeway Performance Initiative (**\$2 b**)
- B** • Complementary County Investments (**\$1 b**)
- Transit Efficiency Projects (**\$1 b**)
- TLC at Current Level (**\$1 b**)

### Land Use & Climate Emphasis

**\$7**  
billion

- C** • Expanded Bike, TLC & Climate Projects (**\$5 b**)
- Complementary County Investments (**\$2 b**)

### Lifeline Emphasis

**\$6**  
billion

- Expanded Lifeline Projects (**\$4 b**)
- D** • Complementary County Investments (**\$1 b**)
- Bike, TLC & Clean Air Projects at Current Levels (**\$1 b**)

## Expansion

### T2030 Investment Escalated

**\$7**  
billion

- A** • Use T2030 Funding Levels for Expansion Projects (escalated) (**\$7 b**)

### Performance Based

**\$8**  
billion

- B** • Fully Fund Projects with Benefit/Cost > 5 and Strongly Address 2 or More Goals (**\$8 b**)

### STIP Shares

**\$6**  
billion

- C** • Minimum Guarantee of STIP Revenues and Reach Consensus on Regional ITIP Plan (**\$6 b**)

### STIP Shares + HOT Network

**\$11**  
billion

- D** • Minimum Guarantee of STIP Revenues and Reach Consensus on Regional ITIP Plan (**\$6 b**)
- HOT Network (**\$5 b**)