



Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.7848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: BATA Oversight Committee

DATE: May 7, 2008

FR: Executive Director

RE: Contract Amendment – Advanced Toll Collection and Accounting System (ATCAS) Maintenance: ACS State & Local Solutions, Inc.

BATA has entered into a five-year contract with ACS State and Local Solutions (ACS) to provide maintenance services for the in-lane toll collection system equipment and system administration of the ATCAS. Staff is requesting that the Committee authorize the Executive Director to amend the contract with ACS, as follows:

1. In June 2007, BATA amended the ACS contract to hire additional technicians to provide greater bridge coverage for maintaining the existing toll system and the new Open Road Tolling (ORT) system at Benicia and to provide maintenance services for the Changeable Message Signs (CMS) at all toll plazas. At that time, BATA added funds to the ACS contract for the added services for a one-year period to allow staff to assess whether the added maintenance services to be provided by ACS would be effective. Based on our assessment, the added services provided have resulted in improved performance of the in-lane equipment. Therefore, staff is requesting that the current contract be further amended to provide funding for the added maintenance services through the end of the current contract period in August 2010.
2. Staff is also requesting approval to amend the contract for new services in the upcoming fiscal year to support system upgrades and improvements. BATA staff will need support from ACS to integrate the new violation enforcement system with the existing ATCAS toll system and assistance with testing and system startup. BATA also plans to upgrade the plaza databases to a current version since the vendor no longer supports the version in use. Assistance from ACS system administration staff is also required to perform this upgrade. ACS support for the system upgrades and improvements will be performed on a time and materials basis as requested by BATA.

This table summarizes the requested contract amendment amounts:

Task	Budget Amount
Added technician support for ORT and CMS signs through end of contract in August 2010	\$715,000
Violation Enforcement System support	\$200,000
Plaza Server Database Upgrade support	\$500,000
Total Contract Amendment Amount	\$1,415,000

Recommendation

Staff requests the Committee to authorize the Executive Director, or his designee, to negotiate and enter into a contract amendment with ACS State and Local Solutions to expand the scope of work for the ATCAS maintenance services in an amount not to exceed \$1,415,000. This will bring to total contract amount with ACS – including this amendment – to \$8.5 million.

Steve Heminger

REQUEST FOR COMMITTEE APPROVAL

Summary of Contract Amendment

Work Item No.: 1252

Vendor: ACS State & Local Solutions
San Francisco, CA

Work Project Title: Maintenance and System Administration Services for Advanced Toll Collection and Accounting System (ATCAS) for State-Owned Toll Bridges

Purpose of Project: Provide maintenance and system administration services for the toll bridge ATCAS system

Brief Scope of Work: Continue maintenance of ATCAS to include providing additional technicians for expanded ORT and CMS sign maintenance services, support the violation enforcement system project, and upgrade the plaza databases.

Project Cost Not to Exceed: Amendment - \$1,415,000; (Total Contract including amendment - \$8,530,334)

Funding Source: ETC Operations / Toll Bridge Rehabilitation

Fiscal Impact: Project costs are consistent with funds programmed and budgeted in the FY 08-09 BATA Toll Bridge Budget; funds for FY 09-10 and FY 10-11 for technician support through August 2010 are subject to approval for future BATA Toll Bridge budgets.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and inter into a contract amendment with ACS State and Local Solutions to expand the scope of work to provide additional ATCAS and maintenance services and the Chief Financial Officer is authorized to set aside funds up to \$1,415,000 for such contract amendment.

BATA Oversight Committee:

Steve Kinsey, Chair

Approved: Date: May 14, 2008