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Memorandum

TO: Partnership Board DATE: May 1, 2008

FR: Doug Kimsey W. I.

RE: Transportation 2035 Plan: Financial Estimates/ Project Tradeoff Framework

Over the past few months staff has sought Partnership Board input and approval on several aspects of the Transportation 2035 Plan that include: goals and objectives; project performance objectives; vision policy strategies; defining committed projects/funding; and road and transit shortfalls.

We are now at a point in the RTP process when we need to begin thinking about how we might frame tradeoff discussions for the plan's financially constrained element using the evaluation structure that has been previously approved by the Commission. The attached slides provide some background on past Commission decisions and financial estimates that can be used to define a framework for how we might approach tradeoff decisions. These decisions will need to occur over the next 3 months and will ultimately lead the Commission to select a preferred financially constrained investment plan in July 2008.

Staff will be available at the meeting to present the attached information and answer questions.

DK
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