

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 9, 2008

Item Number 3f

Resolution No. 3811, Revised

- Subject:** Allocation of State Transit Assistance (STA) to BART and VTA for transit operations.
- Background:**
- 1) BART is requesting allocation of \$1.4 million in STA Revenue-based funds from the SamTrans apportionment area for transit operations. SamTrans concurs with this request. There is no budget increase associated with this allocation. These funds will instead be used to replace existing revenue in BART's FY 2007-08 operating budget. This request is consistent with the three-party agreement between MTC, BART and SamTrans regarding the BART San Francisco Airport Extension Project as contained in MTC Resolution 3795.
 - 2) VTA is requesting \$11.8 million in STA Revenue-based funds for transit operations. There is no budget increase associated with this allocation. These funds will instead be used to replace existing revenue in VTA's FY 2007-08 operating budget.
- Issues:** None
- Recommendation:** Refer MTC Resolution No. 3811, Revised to the Commission for approval.
- Attachments:** MTC Resolution No. 3811, Revised

Date: June 27, 2007
Referred by: PAC
Revised: 07/25/07-C 09/26/07-C
10/24/07-C 11/28/07-C
11/28/07-DA 12/19/07-C
02/27/08-C 04/23/08-C

ABSTRACT

Resolution No. 3811, Revised

This resolution approves the allocation of fiscal year 2007-08 State Transit Assistance funds to claimants in the MTC region.

This resolution was revised on July 25, 2007 to allocate funds to the San Francisco Municipal Transportation Agency (SFMTA).

This resolution was revised on September 26, 2007 to allocate funds to BART for transit operations.

This resolution was revised on October 24, 2007 to allocate additional funds to SamTrans for transit capital and operating purposes.

This resolution was revised on November 28, 2007 to allocate funds to MTC for the TransLink® Incentive Project. This resolution was revised through Delegated Authority on November 28, 2007 to rescind STA transit operation funds.

This resolution was revised on December 19, 2007 to allocate funds to BART for transit operations.

This resolution was revised on February 27, 2008 to allocate funds to SFMTA and SamTrans for transit operations.

This resolution was revised on April 23, 2008 to allocate funds to BART and VTA for transit operations.

Discussion of the allocations made under this resolution are contained in the MTC Operator Summaries and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 13, 2007, July 11, 2007, September 12, 2007, October 3, 2007, November 14, 2007, December 12, 2007, February 13, 2007 and April 9, 2008.

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Attachment A
 MTC Resolution No. 3811
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ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
 DURING FISCAL YEAR 2007-08

| Claimant | Project Description | Allocation Amount | Alloc. Code | Approval Date | Apportionment Area |
|--|--|--------------------|-------------|---------------|-----------------------|
| 5820 - 6730A Operating Costs - Revenue-based | | | | | |
| WestCAT | Transit Operations | 1,864,421 | 01 | 06/27/07 | BART |
| WestCAT | Transit Operations | (5,120) | 01 | 11/28/07 | BART |
| Tri Delta Transit | Transit Operations | 2,078,639 | 02 | 06/27/07 | BART |
| AC Transit | Transit Operations | 3,968,186 | 03 | 06/27/07 | AC Transit |
| AC Transit | Transit Operations | 5,319,951 | 04 | 06/27/07 | BART |
| Golden Gate | Transit Operations | 2,826,254 | 05 | 06/27/07 | Golden Gate |
| SFMTA | Transit Operations | 23,555,490 | 11 | 07/25/07 | SFMTA |
| VTA | Transit Operations | 6,321,276 | 12 | 07/25/07 | VTA |
| BART | Transit Operations | 3,747,753 | 13 | 09/26/07 | BART |
| BART | Transit Operations | 17,978,722 | 13 | 12/19/07 | BART |
| SamTrans | Transit Operations | 3,928,796 | 14 | 10/24/07 | SamTrans |
| BART | Transit Operations | 1,385,718 | 19 | 04/23/08 | SamTrans |
| VTA | Transit Operations | 11,809,993 | 12 | 04/23/08 | VTA |
| | Subtotal | 84,780,079 | | | |
| 5820 - 6730A Operating Costs - Population-based Small Operator | | | | | |
| County Connection | Transit Operations | 4,324,347 | 06 | 06/27/07 | CCCTA |
| Tri Delta Transit | Transit Operations | 2,346,776 | 07 | 06/27/07 | ECCTA |
| | Subtotal | 6,671,123 | | | |
| 5820 - 6730A Operating Costs - Population-based MTC Regional Coordination Program | | | | | |
| MTC | Community-Based Trans. Plans | 1,200,000 | 08 | 06/27/07 | Regional Coordination |
| MTC | TransLink® | 4,797,000 | 09 | 06/27/07 | Regional Coordination |
| MTC | TransLink® Incentive Project | 1,608,000 | 16 | 11/28/07 | Regional Coordination |
| | Subtotal | 7,605,000 | | | |
| 5821 - 6730B Capital Costs - Population-based MTC Discretionary | | | | | |
| MTC | Wayfinding Signage & Real Time Display | 9,958,000 | 10 | 06/27/07 | Regional Coordination |
| | Subtotal | 9,958,000 | | | |
| 5821 - 6730B Capital Costs - Revenue-based | | | | | |
| SamTrans | Transit Capital | 2,926,000 | 15 | 10/24/07 | PCJPB |
| SFMTA | Infrastructure Project | 9,269,862 | 18 | 02/27/08 | SFMTA |
| | Subtotal | 12,195,862 | | | |
| 5820 - 6730A Operating Costs - Population-based MTC (Spillover) | | | | | |
| SamTrans | Transit Operating | 4,422,174 | 17 | 02/27/08 | MTC (Spillover) |
| | Subtotal | 4,422,174 | | | |
| | TOTAL | 125,632,238 | | | |