Summary Table: 2005-2030 Funding by Low Income Household

DRAFT -- Prepared for MCAC subcommittee on T2035 equity analysis -- for discussion purposes only

	MTC Discretionary	Non-Discretionary	Subtotal
Subtotal Roads & Highways (000)	$4,884,000	$34,617,000	**$39,501,000**
Transit Share for Low Income Households (000)	$5,691,270	$13,264,933	**$18,956,203**
Transit Share for Other Riders (000)	$11,944,513	$35,184,298	**$47,128,811**
Subtotal Transit (Major Operators) (000)	$17,635,783	$48,449,231	**$66,085,014**
TOTAL (000)	**$22,519,783**	**$83,066,231**	**$105,586,014**
transit	***78%***	***58%***	***63%***
hwys	***22%***	***42%***	***37%***
Households in 2030	3,186,592		
Low Income Households as % of all households (2006)	17.6%		
Low Income Roadway Spending Benefit	13.0%	(Placeholder - actual benefit TBD)	

	MTC Discretionary	Non-Discretionary
Spending Per Low-Income Household	$11,280	$31,676
Spending Per Mod/High Income Household	$6,167	$24,869

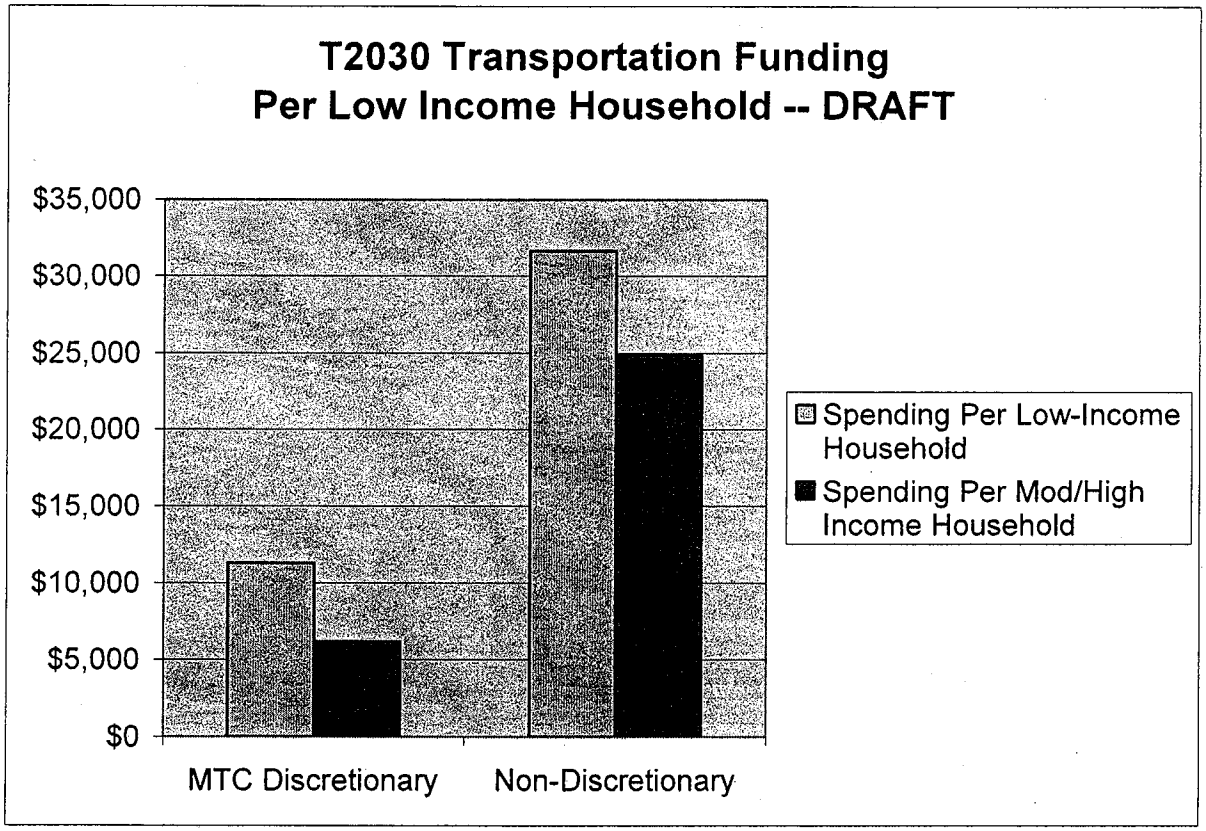
NOTE: Only Major Operators Included in Analysis: AC Transit, BART, Caltrain, MUNI, Samtrans and VTA

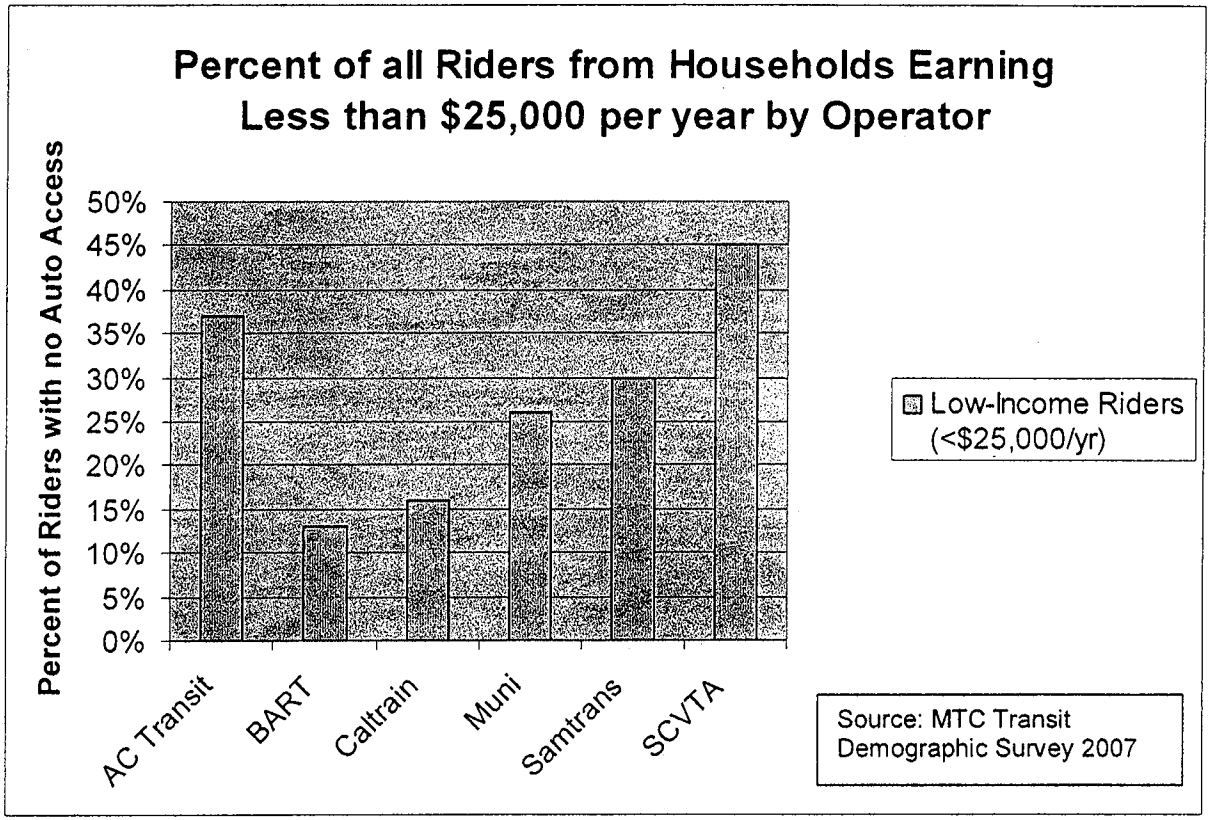
Low Income Households Defined as Households Earning Less than $25,000 per year

T2030 FUNDS BY LOW-INCOME HOUSEHOLDS

CAPITAL FUNDS: T2030	AC Transit	BART	Caltrain	Muni	Samtrans	SCVTA	SUBTOTAL
Non-Discretionary Funds	$0	$1,696,091	$363,075	$638,557	$378,506	$184,873	$3,261,102
MTC Discretionary Funds	$909,147	$2,702,221	$713,334	$1,937,516	$412,543	$891,673	$7,566,434
OPERATING FUNDS T2030							
Non-discretionary funds	$3,533,215	$12,963,991	$2,107,405	$10,486,249	$1,509,290	$6,491,321	$37,091,471
MTC discretionary funds	$2,877,251	$391,343	$46,180	$2,519,881	$1,001,535	$2,732,579	$9,568,769
SUBTOTAL CAPITAL + OPERATING							
Non-Discretionary Funds	$3,533,215	$14,660,082	$2,470,480	$11,124,806	$1,887,796	$6,676,194	$40,352,573
MTC Discretionary Funds	$3,786,398	$3,093,564	$759,514	$4,457,397	$1,414,078	$3,624,252	$17,135,203
EXPANSION (Res 3434)							
Non-Discretionary Funds	$264,000	$1,767,000	$1,222,650	$694,000	$0	$4,149,008	$8,096,658
MTC Discretionary Funds	$37,100	$331,000	$52,900	$79,580	$0	$0	$500,580

TOTAL ALL T2030 TRANSIT FUNDS	AC Transit	BART	Caltrain	Muni	Samtrans	SCVTA	SUBTOTAL
Non-Discretionary Funds	$3,797,215	$16,427,082	$3,693,130	$11,818,806	$1,887,796	$10,825,202	$48,449,231
MTC Discretionary Funds	$3,823,498	$3,424,564	$812,414	$4,536,977	$1,414,078	$3,624,252	$17,635,783
	AC Transit	BART	Caltrain	Muni	Samtrans	SCVTA	
Low-Income Riders (<$25,000/yr)	37%	13%	16%	26%	30%	45%	
Discretionary							
Share of Transit Funding for Low Income	$1,414,694	$445,193	$129,986	$1,179,614	$424,223	$1,630,913	$5,224,625
Share of Transit Funding for Mod/Higher Income	$2,408,804	$2,979,371	$682,428	$3,357,363	$989,855	$1,993,339	$12,411,159
Non-Discretionary							
Share of Transit Funding for Low Income	$1,404,970	$2,135,521	$590,901	$3,072,890	$566,339	$4,871,341	$12,641,960
Share of Transit Funding for Mod/Higher Income	$2,392,245	$14,291,561	$3,102,229	$8,745,916	$1,321,457	$5,953,861	$35,807,271
TOTAL							
Share of Transit Funding for Low Income	$2,819,664	$2,580,714	$720,887	$4,252,504	$990,562	$6,502,254	$17,866,585
Share of Transit Funding for Mod/Higher Income	$4,801,049	$17,270,932	$3,784,657	$12,103,280	$2,311,312	$7,947,200	$48,218,430


T2030 Transportation Funding
Per Low Income Household -- DRAFT
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
MTC Discretionary
Non-Discretionary
Spending Per Low-Income Household
Spending Per Mod/High Income Household


Percent of all Riders from Households Earning Less than $25,000 per year by Operator
Percent of Riders with no Auto Access
50%
45%
40%
35%
30%
25%
20%
15%
10%
5%
0%
AC Transit
BART
Caltrain
Muni
Samtrans
SCVTA
Low-Income Riders (<$25,000/yr)
Source: MTC Transit Demographic Survey 2007