

Date: December 21, 2005
W.I.: 1512
Referred by: PAC
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03/26/08-C

Attachment A
Resolution No. 3733
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Federal Transit Administration
Section 5311 Nonurbanized Area Formula Program
Project Proposals - FY 2005-06 to FY 2007-08

FY 2005-06 Funding Available:
Apportionments (Act.) **1,307,081**
Prior Year Carryover: **161,195**
Total Funding Avail. **1,468,276**

<u>FY 2005-06 Programming:</u>		Project	<u>Sect. 5311</u>	<u>Sect. 5311</u>	<u>Total Project</u>
<u>Applicant</u>	<u>Project Description</u>	<u>Type</u>	<u>Program</u>	<u>Request</u>	<u>Including Match</u>
Dixon	Replacement Vehicle	Cap	60,000	60,000	75,000
Napa	Up Valley Commun. System	Cap	20,000	20,000	25,000
Rio Vista	10 Bus Shelters ⁽¹⁾	Cap	0	0	0
Sonoma County	Replacement Vehicles	Cap	115,200	115,200	144,000
Sonoma County	Surveillance equipment	Cap	83,000	83,000	119,000
VTA	Preventive Maintenance	Cap	150,000	150,000	762,160
Marin County	W. Marin Stagecoach Svc ⁽²⁾	Oper	37,722	37,722	226,422
Marin County	Route 63, Wkend/Seas. Oper	Oper	42,940	42,940	98,991
Rio Vista	Operating Assistance ⁽¹⁾	Oper	130,000	130,000	220,000
SamTrans/Coastside	Operating Assistance	Oper	132,455	132,455	264,910
Sonoma County	Operating Assistance	Oper	129,000	129,000	613,672
Vallejo	Operating Assistance ⁽⁴⁾	Oper	<u>199,288</u>	<u>199,288</u>	<u>683,153</u>
Total Programming			1,099,605	1,099,605	3,232,308
Total Available			<u>1,468,276</u>		
Available for Carryover			368,671		

FY 2006-07 Funding Available:
Apportionments (Act.) **1,179,369**
Prior Year Carryover: **368,671**
Total Funding Avail. **1,548,040**

<u>FY 2006-07 Programming:</u>		Project	<u>Sect. 5311</u>	<u>Sect. 5311</u>	<u>Total Project</u>
<u>Applicant</u>	<u>Description</u>	<u>Type</u>	<u>Program</u>	<u>Request</u>	<u>Including Match</u>
Rio Vista	10 Bus Shelters ⁽¹⁾	Cap	0	0	0
Sonoma County	Replacement Vehicles	Cap	240,000	240,000	312,000
VTA	Preventive Maintenance	Cap	155,250	155,250	773,633
Sonoma County	Replacement Vehicles ⁽⁵⁾	Cap	123,600	123,600	156,000
Marin County	Expand W. Marin Stagecoach	Oper	332,379	332,379	704,758
Rio Vista	Operating Assistance ⁽¹⁾	Oper	75,000	75,000	167,500
SamTrans/Coastside	Operating Assistance	Oper	131,350	131,350	262,700
Sonoma County	Operating Assistance	Oper	132,870	132,870	632,083
Vallejo	Operating Assistance	Oper	<u>162,346</u>	<u>162,346</u>	<u>390,606</u>
Total Programming			1,352,795	1,352,795	3,399,280
Total Available:			<u>1,548,040</u>		
Available for Carryover			195,245		

FY 2007-08 Funding Available:
Apportionments (Act.) **1,276,349**
Prior Year Carryover: **195,245**
Total Funding Avail. **1,471,594**

<u>FY 2007-08 Programming:</u>		Project	<u>Sect. 5311</u>	<u>Sect. 5311</u>	<u>Total Project</u>
<u>Applicant</u>	<u>Description</u>	<u>Type</u>	<u>Program</u>	<u>Request</u>	<u>Including Match</u>
Rio Vista	10 Bus Shelters ⁽¹⁾	Cap	0	0	0
Dixon	Vehicle Replacement ⁽⁸⁾	Cap	60,000	120,000	150,000
VTA	Preventive Maintenance ⁽⁹⁾	Cap	255,880	250,000	796,842
Marin County	Expand W. Marin Stagecoach ⁽⁷⁾	Oper	368,476	368,476	707,161
Napa	Up Valley - Transit Operations	Oper	81,000	81,000	162,000
Rio Vista	Operating Assistance ^(1, 6)	Oper	129,684	149,692	234,384
SamTrans/Coastside	Operating Assistance	Oper	138,650	138,650	277,300
Sonoma County	Operating Assistance	Oper	136,856	136,856	651,045
Fairfield/Suisun Transit	Operating Assistance	Oper	102,095	102,095	184,521
Vallejo	Operating Assistance ⁽³⁾	Oper	<u>198,953</u>	<u>186,493</u>	<u>427,213</u>
Total Programming			1,471,594	1,533,262	3,590,466
Total Available:			<u>1,471,594</u>		
Available for Carryover			0		

FY 2008-09 Funding Available:
Apportionments (Est.) **1,349,626**
Prior Year Carryover: **0**
Total Funding Avail. **1,349,626**

NOTES:

- (1) Rio Vista will use \$60,000 in funds previously programmed for Bus Shelters for Operating Expenditures.
- (2) Marin County Stagecoach Operating Expenses reduced to reflect only 3 months of FY 2005-06 expenses. Further funding will be reported with Expanded W. Marin Stagecoach project.
- (3) Vallejo's FY08 operating project increased from 186,493 to \$195,953; equal amount reduced from FY09 program.
- (4) Vallejo will use \$60,000 previously programmed to vehicle replacment for operating in FY05-06.
- (5) Sonoma County FY07-08 Vehicle Replacment capital project (\$123,600) is advanced to FY06-07.
- (6) Rio Vista FY08 Operating Assistance increased from \$75,000 to \$129,684; equal amount reduced from FY09 program
- (7) Marin County Transit FY08 Operating Assistance increased from \$335,583 to \$368,476; equal amount reduced from FY09 program.
- (8) Dixon Vehicle Replacement capital project (\$60,000) advanced to FY08 from FY09.
- (9) VTA FY08 PM project increased from \$159,908 to \$255,880; equal amount reduced from FY09 program.