



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: March 17, 2008

FR: TIP Administrator

RE: TIP Update

The federally required Transportation Improvement Program or TIP, is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from FY 2006-07 through FY 2009-10. MTC is required to prepare and adopt an updated TIP every two years. The 2007 TIP was adopted by the Commission on July 26, 2006 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on October 2, 2006. It is valid through October 1, 2008. The TIP may be revised through either a formal amendment or administrative modification to make necessary changes to the project listings prior to the next update.

Amendment 07-22

Amendment 07-22 is an administrative modification that makes minor changes to 20 projects. The significant change in this revision includes amending the project sponsor information for fourteen Lifeline Transportation Program projects from Metropolitan Transportation Commission to reflect the actual sponsors. Final approval for TIP Amendment 07-22 is expected in early April 2008.

Amendment 07-23

Amendment 07-23 updates the project listing and funding for 22 existing projects. Some of the significant changes in the amendment are as follow:

- Adds prior-year federal earmark funds totaling \$496,000 to the Almaden Expressway Pedestrian Overcrossing project.
- Redirects \$13 million from the Transportation for Livable Communities (TLC)/Housing Incentive Program (HIP) and the regional exchange programs pursuant to Commission action on the Third Cycle Congestion Mitigation and Air Quality Improvement (CMAQ) Bonus.
- Redirects \$2.47 million from the Latham & Telegraph Pedestrian Improvement project to five other Oakland TLC/HIP projects at the request of the City of Oakland.

Final approval for TIP Amendment 07-23 is expected in April 2008.

Amendment 07-24

Amendment 07-24 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. Amendment 07-24 is the annual all transit TIP Amendment. The amendment constrains the FY 2007-08 Federal Transit Administration (FTA) Section 5307 and Section 5309 programs to actual appropriations, adds FTA funded earmarks, and makes adjustments to other previously programmed FTA-funded projects. The amendment also adds the FY 2008-09 FTA Section 5307 and Section 5309 programs to the TIP, which

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total approximately \$350 million. The amendment also updates the grouped listing for the FTA Section 5311 program. Final approval for TIP Amendment 07-24 is expected in April 2008.

2009 TIP Development

The **2007 TIP has been locked down**. Access to the Universal Application (UA) module of the Fund Management System (FMS) has been temporarily turned off until the 2009 TIP officially has been approved in early December 2008. The Draft 2009 TIP and the draft air quality conformity analysis will be released for public review on Friday March 28, 2008, with a public hearing scheduled for April 9, 2008.

Attachments: TIP Amendment 07-23 Summary Report
TIP Amendment 07-24 Summary Report

2007 TIP - Amendment No. 2007-23
February, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA050039	Oakland	MacArthur Transit Hub Improvement Project	Amend in \$1.135M in local funds and \$100K in CMAQ. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061).	\$1,235,000
Local Road	ALA050061	Oakland	Oakland - Latham & Telegraph Pedestrian Imps.	Reallocate \$2.47M in CMAQ funds to five other projects and reduce scope of project to reflect reduced costs	(\$2,470,000)
Local Road	ALA050080	Oakland	7th Street,W. Oakland Transit Village Improvements	Amend in \$750K in CMAQ funds and \$182K in other local funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061).	\$932,000
Local Road	ALA070011	Oakland	Coliseum Gardens Phase 3-66th Avenue Streetscape	Amend in \$700K in CMAQ funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061)	\$700,000
Local Road	ALA070039	Oakland	Oakland Waterfront Bay Trail	Amend in \$300K in CMAQ funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061) and change the program year for RTP-LRP projects from FY2010-2011 to FY2012-2013	\$300,000
Local Road	ALA070057	Oakland	Fruitvale Ave Streetscape & Ped. Improvements	Amend in \$620K in CMAQ funds and \$700K in local funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061)	\$1,320,000
Local Road	MTC030005	Metropolitan Transportation Commission	TLC/HIP Planning Grants	Reduce STP funds by \$855K and transfer funds to Station Area Planning Program project(REG050008)	(\$855,000)
Local Road	SCL050039	San Jose	Almaden Expressway Ped. Bridge	Remove all local funds and amend unobligated HPP Earmark funds from prior years to the TIP period; project scope amended to reflect reduced costs	(\$5,700,000)
Local Road	SCL050083	San Jose	Coyote Creek Trail	Amend unobligated HPP Earmark funds from FY05-06 to FY07-08 and reduce the FY08-09 amount by \$100K	(\$100,000)
Local Road	SCL070012	Metropolitan Transportation Commission	Santa Clara County - Ways to Work Loan Program	Amend in \$171,961 in FY 08-09 JARC funds.	\$171,961

2007 TIP - Amendment No. 2007-23
February, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	SM-050026	South San Francisco	San Bruno - S. San Francisco BART Linear Park	Amend in \$177K in STIP-TE funds to FY07-08 to CON phase	\$177,000
Regional Network	REG070011	Metropolitan Transportation Commission	Grouped Listing for New Freedom FY 2006 - Large UA	Reduce total amount programmed by \$669,405 in JARC funds and \$334,702 in local funds as the JARC funds have been programmed in Ed Roberts Campus Project (ALA050065)	(\$1,004,107)
Transit	ALA070033	Metropolitan Transportation Commission	Operating Assistance For Service to Hayward	Amend in \$314K in FY07-08 JARC funds and update prior year funds to reflect actual programming.	\$313,689
Transit	ALA070036	Metropolitan Transportation Commission	Wheels - Operating Assistance Rt. 14	Amend in \$218K in FY07-08 JARC funds, update prior year funds to reflect actual programming and change implementing agency.	\$112,682
Transit	CC-070070	Metropolitan Transportation Commission	Low Income Access to Health Care	Amend in \$105,265 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency	\$105,265
Transit	REG050008	Metropolitan Transportation Commission	Station Area Planning Program	Amend in \$9.2M in STP funds for station area planning and transfer in \$855K in STP funds from TLC/HIP Planning Grants Project (MTC030005)	\$11,555,000
Transit	SCL070011	Metropolitan Transportation Commission	Outreach Family Transportation Program	Amend in \$279,550 in FY07-08 JARC funds, reduce \$91,000 in prior JARC funds, update prior year funds to reflect actual programming and change implementing agency.	\$188,490
Transit	SF-070020	Metropolitan Transportation Commission	Muni - Late Night Service Route 109	Amend in \$59,375 in FY07-08 JARC funds, update prior year funds to reflect actual programming and change implementing agency.	\$59,325
Transit	SF-070023	Metropolitan Transportation Commission	Bayview Hunters Point Community Transportation	Amend in \$219,049 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency	\$219,049
Transit	SM-070025	Metropolitan Transportation Commission	Fair Oaks Community Shuttle	Amend in \$43,164 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency	\$43,164
Transit	SON050027	Caltrans	Surveillance Cameras	Removing project from the TIP as it part of the VAR030002 (the 5311 grouped listing)	(\$119,000)
Transit	SON070021	Metropolitan Transportation Commission	New Route 19	Amend in new project with \$326K in FY07-08 JARC funds and \$74K in STA funds.	\$400,000

2007 TIP - Amendment No. 2007-23
February, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
				Total Funding Change:	\$7,584,518

2007 TIP - Amendment No. 2007-24
March, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA050076	Bay Area Rapid Transit District (BART)	Oakland Bay Trail	FY08-FY09 POP Amendment	\$85,144
Transit	ALA010034	Alameda Contra Costa Transit District (AC Transit)	AC Transit Facilities Upgrade	FY08-FY09 POP Amendment	\$2,255,518
Transit	ALA010035	Alameda Contra Costa Transit District (AC Transit)	AC Transit SATCOM Expansion	FY 2008-09 POP Amendment	\$312,500
Transit	ALA030030	Livermore Amador Valley Transit (LAVTA)	Preventive Maintenance	FY 2008-09 POP Amendment	\$239,500
Transit	ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	FY08-FY09 POP Amendment	\$2,062,500
Transit	ALA050041	Alameda Contra Costa Transit District (AC Transit)	Information Systems Upgrade	FY08-FY09 POP Amendment	(\$500,000)
Transit	ALA050042	San Joaquin Rail Commission	ADA Operating Set-aside	FY 2008-09 POP Amendment: Amend in FTA 5307 funds of \$509,183 in FY08-09.	(\$511,448)
Transit	ALA050064	Alameda Contra Costa Transit District (AC Transit)	Transit Security Project	FY 2008-09 POP Amendment	\$774,000
Transit	ALA050065	Bay Area Rapid Transit District (BART)	Ed Roberts Campus	FY08-FY09 POP Amendment	\$2,369,405
Transit	ALA050066	San Joaquin Rail Commission	Signal Upgrade Project (Stockton to Lathrop)	FY 2008-09 POP Amendment: Amend in FTA 5307 funds of \$326,289 in FY08-09 and 5309 FG funds of \$730,711 in FY08-09.	\$2,312,230
Transit	ALA050075	Bay Area Rapid Transit District (BART)	BART Station Streetscape Improvements	FY08-FY09 POP Amendment	\$271,710
Transit	ALA050077	Bay Area Rapid Transit District (BART)	Study of Intermodal Facility	FY08-FY09 POP Amendment	\$207,720
Transit	ALA070021	Livermore Amador Valley Transit (LAVTA)	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	FY08-FY09 POP Amendment	\$2,409,000
Transit	ALA070046	Alameda Contra Costa Transit District (AC Transit)	Zero Emission Bus Advanced Demonstration	POP Amendment - Amend in \$1M in FTA 5307 funds in FY07-08	\$1,000,000
Transit	ALA070061	Livermore Amador Valley Transit (LAVTA)	Bus Replacement (12) 40' Alt Fuel Vehicles	FY08-FY09 POP Amendment.	\$7,703,430
Transit	ALA070062	Union City Transit	Purchase Twelve (12) CNG Buses	FY08-FY09 POP Amendment	\$3,102,150

2007 TIP - Amendment No. 2007-24
March, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	ALA070063	Bay Area Rapid Transit District (BART)	BART Intermodal St Improv for Bus Safety & Access	FY08-FY09 POP Amendment.	\$837,500
Transit	ALA990015	Union City	Union City Intermodal Station	FY08-FY09 POP Amendment	(\$1,877,000)
Transit	ALA990052	Alameda Contra Costa Transit District (AC Transit)	Paratransit Van Leasing	FY 2008-09 POP Amendment	\$2,650,000
Transit	ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit ADA Paratransit Assistance	FY 2008-09 POP Amendment: Amend in FTA 5307 funds of \$4,055,264 in FY08-09 and \$2,449,634 in FY07-08. Amend in \$1.625M in local funds.	\$8,129,898
Transit	ALA990077	Livermore Amador Valley Transit (LAVTA)	ADA Paratransit Operating Subsidy	FY 2008-09 POP Amendment	\$362,986
Transit	ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit Preventive Maintenance Program	FY 2008-09 POP Amendment: In FY07-08, reduce FTA 5307 funds by 2,449,634 to \$9,959,337 and carry over prior year funding. Add \$24,602,980 FY09 FTA 5307 exchanged for bus procurements.	\$22,153,346
Transit	BRT030004	Bay Area Rapid Transit District (BART)	Train Control Renovation	FY 2008-09 POP Amendment: In FY08-09, amend in FTA 5309-FG funds of \$13M and \$4.167M in local funds.	\$17,167,000
Transit	BRT030005	Bay Area Rapid Transit District (BART)	Traction Power System Renovation	FY 2008-09 POP Amendment: In FY08-09, amend in FTA 5309-FG funds of \$13M and \$1.8M in local funds.	\$14,800,000
Transit	BRT97100B	Bay Area Rapid Transit District (BART)	Rail, Way and Structures Program	FY 2008-09 POP Amendment: In FY08-09, amend in FTA 5309-FG funds of \$13M and \$1.445M in local funds.	\$14,445,000
Transit	BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	FY 2008-09 POP Amendment	\$4,205,143
Transit	CC-030034	Central Contra Costa Transit Agency	Preventive Maintenance Program	FY 2008-09 POP Amendment	\$705,443
Transit	CC-030035	Eastern Contra Costa Transit Agency (Tri-Delta)	ADA Operating Assistance	FY 2008-09 POP Amendment	\$604,895
Transit	CC-030037	Eastern Contra Costa Transit Agency (Tri-Delta)	Preventive Maintenance Program	FY 2008-09 POP Amendment	\$406,300
Transit	CC-050058	Central Contra Costa Transit Agency	Diablo Valley College Bus Transit Center	FY08-09 POP Amendment	\$1,325,000
Transit	CC-050059	Central Contra Costa Transit Agency	Martinez Intermodal Facility Restoration	FY08-FY09 POP Amendment	\$446,040

2007 TIP - Amendment No. 2007-24**March, 2008**

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	CC-070061	Eastern Contra Costa Transit Agency (Tri-Delta)	E. Leland Park and Ride Lot	FY08-FY09 POP Amendment	\$630,000
Transit	CC-070091	Western Contra Costa Transit Authority	Purchase of Fully Validating Fareboxes	FY08-FY09 POP Amendment: Amend in new project with \$417,600 in FTA 5307 funds and \$83,520 in local funds.	\$501,120
Transit	CC-070092	Eastern Contra Costa Transit Agency (Tri-Delta)	1997 Transit Bus Replacement	FY08-FY09 POP Amendment.	\$5,777,573
Transit	CC-070093	Central Contra Costa Transit Agency	Replace 11 Gasoline Paratransit Vans	FY08-FY09 POP Amendment.	\$808,088
Transit	CC-070094	Central Contra Costa Transit Agency	Replace 40 Diesel 40' Buses	FY08-FY09 POP Amendment.	\$18,986,499
Transit	CC-070095	Westcat	Site Security Upgrade	FY08-FY09 POP Amendment.	\$75,949
Transit	CC-990045	Western Contra Costa Transit Authority	ADA Paratransit Operating Subsidy	FY 2008-09 POP Amendment	\$136,237
Transit	CC-99T001	Central Contra Costa Transit Agency	ADA Paratransit Assistance	FY 2008-09 POP Amendment	\$841,327
Transit	JPB010001	Santa Clara Valley Transportation Authority (VTA)	Palo Alto Intermodal Transit Center	FY08-FY09 POP Amendment	\$500,000
Transit	MRN010035	Golden Gate Bridge, Highway and Transit District	GGBHTD Radio Communications System	FY08-FY09 POP Amendment	\$1,421,933
Transit	MRN030005	Golden Gate Bridge, Highway and Transit District	Transit Safety and Security Improvements	FY08-FY09 POP Amendment	\$7,646,000
Transit	MRN030010	Golden Gate Bridge, Highway and Transit District	Fixed Guideway Connectors	FY 2008-09 POP Amendment	\$3,055,862
Transit	MRN030011	Golden Gate Bridge, Highway and Transit District	Ferry Major Components Rehabilitation	FY 2008-09 POP Amendment: In FY08-09 amend in \$147,842 FTA 5309-FG funds; \$1.85M in FTA 5307 funds and matching local funds of \$339,000.	\$2,339,000
Transit	MRN050023	Golden Gate Bridge, Highway and Transit District	Replace 34 - 1991 40" TMC	FY08-FY09 POP Amendment	(\$7,426,512)

2007 TIP - Amendment No. 2007-24**March, 2008**

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	MRN050026	Golden Gate Bridge, Highway and Transit District	Replace MS Sonoma Ferry Vessel	FY08-FY09 POP Amendment. Deferring funding for ferry replacement from FY07-08 to FY08-09 with concurrence of GGT.	\$0
Transit	MRN990017	Golden Gate Bridge, Highway and Transit District	Ferry channel & berth dredging.	FY 2008-09 POP Amendment: In FY08-09, amend in \$4,391,371 in FTA 5307 funds and \$1.267M in local funds	\$5,658,371
Transit	MRN991039	Golden Gate Bridge, Highway and Transit District	Management Information System	FY 2008-09 POP Amendment	\$940,447
Transit	MRN99T001	Golden Gate Bridge, Highway and Transit District	ADA Paratransit Assistance	FY 2008-09 POP Amendment	\$22,027
Transit	NAP030004	Napa Vine	ADA Operating Assistance	FY 2008-09 POP Amendment	\$29,068
Transit	NAP970010	Napa Vine	Operating Assistance	FY 2008-09 POP Amendment	\$1,713,933
Transit	NAP97AM58	Napa Vine	Preventive Maintenance	FY 2008-09 POP Amendment	\$221,751
Transit	REG050006	Bay Area Rapid Transit District (BART)	Strategic Maintenance Program	FY 2008-09 POP Amendment: In FY08-09, amend in FTA 5307 funds of \$5,217,655.	\$5,217,654
Transit	REG050007	Bay Area Rapid Transit District (BART)	ADA Operating Set-aside	FY08-FY09 POP Amendment	\$954,581
Transit	REG050010	Bay Area Rapid Transit District (BART)	General Mainline Renovation	FY 2008-09 POP Amendment	\$0
Transit	REG070012	Metropolitan Transportation Commission	Grouped Listing: JARC FY 06 - Small UA and Rural	FY08-FY09 POP Amendment	\$1,200,000
Transit	REG070013	Metropolitan Transportation Commission	Group Listing: New Freedom FY 06 Small UA & Rural	FY08-FY09 POP Amendment	\$820,000
Transit	SCL010023	Santa Clara Valley Transportation Authority (VTA)	Zero Emission Bus Demonstration Project	FY08-FY09 POP Amendment	\$400,000
Transit	SCL030005	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Corridor LRT Platform Rehab & Retrofit	FY08-FY09 POP Amendment: FY08-09 funding changes - Amend in \$15,553,217 in FTA 5309, \$3,343,122 in FTA 5307 and \$4,725,000 in local funds.	\$23,621,339

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March, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA - Standard & Small Bus Replacement	FY 2008-09 POP Amendment: Funding Changes to CON phase - amend in \$4,608,480 in FTA 5307 funds; \$4,608,480 in FTA 5309 funds and \$31,643,505 in Other Local funds.	\$31,643,505
Transit	SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	FY 2008-09 POP Amendment	\$2,209,400
Transit	SCL050044	Santa Clara Valley Transportation Authority (VTA)	Replace Bus Fareboxes	FY 2008-09 POP Amendment	\$7,621,048
Transit	SCL050045	Santa Clara Valley Transportation Authority (VTA)	ADA Bus Stop Improvements	FY 2008-09 POP Amendment	\$682,913
Transit	SCL050046	Santa Clara Valley Transportation Authority (VTA)	ADA Operating Set Aside	FY 2008-09 POP Amendment	\$4,408,120
Transit	SCL050048	Santa Clara Valley Transportation Authority (VTA)	CCTV/Video/Laser Intrusion. Detect. Systems	FY 2008-09 POP Amendment	\$339,802
Transit	SCL050065	Caltrain	Installation of Fixed Fuel Facility	In FY07-08, amend in FTA 5307 funds of \$960,000 and \$240,000 in corresponding local match from SM-030014 for \$960,000 in FTA 5309 funds	\$0
Transit	SCL070044	Santa Clara Valley Transportation Authority (VTA)	BRT Strategic Plan	FY08-FY09 POP Amendment	\$312,500
Transit	SCL070045	Santa Clara Valley Transportation Authority (VTA)	Abatement of light Rail Left-hand Turn and Intrusi	Amend in new project with \$1,284,800 in FTA 5307 funds in FY 2008-09 and \$256,960 in local funds	\$1,541,760
Transit	SCL070046	Santa Clara Valley Transportation Authority (VTA)	Paratransit Vehicles	FY08-FY09 POP Amendment.	\$795,960
Transit	SCL070047	Santa Clara Valley Transportation Authority (VTA)	Transit Enhancement Projects	FY08-FY09 POP Amendment.	\$544,684
Transit	SCL070048	Santa Clara Valley Transportation Authority (VTA)	Bus Surveillance Equipment Replacement	FY08-FY09 POP Amendment	\$1,499,574

2007 TIP - Amendment No. 2007-24**March, 2008**

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	SCL990046	Santa Clara Valley Transportation Authority (VTA)	Preventive Maintenance	FY08-FY09 POP Amendment	\$30,343,338
Transit	SF-010037	San Francisco Municipal Railway (MUNI)	SF Muni Third St LRT Phase 2 - New Central Subway	FY08-FY09 POP Amendment: Funding Changes - amend in \$11.760M in FTA 5309 funds to CON phase; amend in \$10.621M in XTRAN to ROW and CON phases; amend in \$100M in PROP 1B (Population funds) to CON phase; and \$150M in PROP 1B(Revenue funds) to CON phase	\$272,381,000
Transit	SF-030009	San Francisco Municipal Railway (MUNI)	Motor Coach Rehab - 45 NABIs/Neoplans	FY08-FY09 POP Amendment	\$1,250,000
Transit	SF-030013	San Francisco Municipal Trans. Agency (SFMTA)	Wayside fare collection equip	FY 2008-09 POP Amendment	\$8,061,000
Transit	SF-050024	San Francisco Municipal Railway (MUNI)	Wayside Train Control	FY 2008-09 POP Amendment	\$10,087,000
Transit	SF-050026	San Francisco Municipal Trans. Agency (SFMTA)	Escalator Rehabilitation	FY 2008-09 POP Amendment	\$3,550,000
Transit	SF-050034	San Francisco Municipal Railway (MUNI)	Light Rail Vehicle Overhaul Program	FY08-FY09 POP Amendment: Reduce local funds by \$4.625M and amend in \$3.29M in OPFunds.	(\$1,334,578)
Transit	SF-050037	San Francisco Municipal Railway (MUNI)	Subway Fire Alarm & Detection Systems	FY08-FY09 POP Amendment	(\$375,000)
Transit	SF-070007	San Francisco Municipal Railway (MUNI)	Central Control - Facility Replacement	FY08-FY09 POP Amendment: Funding Changes to CON phase - amend in \$2,367,284 in FTA 5307 funds in FY08-09; \$600K in Other Local funds; and \$75M PROP 1B(Revenue) funds	\$77,967,284
Transit	SF-070045	San Francisco Municipal Trans. Agency (SFMTA)	Motor Coach Replacement	FY08-FY09 POP Amendment.	\$500,000
Transit	SF-070046	San Francisco Municipal Trans. Agency (SFMTA)	Rehab 170 Neoplans	FY08-FY09 POP Amendment.	\$6,289,978
Transit	SF-070047	San Francisco Municipal Trans. Agency (SFMTA)	C3-Subway PA and Passenger Display Systems Replace	FY 2008-09 POP Amendment	\$500,000
Transit	SF-95037B	San Francisco Municipal Railway (MUNI)	SF Muni Rail Replacement Program. Part B	FY 2008-09 POP Amendment: In FY08-09 amend in FTA 5309-FG funds of \$13M and Prop 1B funds of \$2M	\$15,000,000

2007 TIP - Amendment No. 2007-24**March, 2008**

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	SF-970073	San Francisco Municipal Railway (MUNI)	Cable car vehicle renovation program	FY 2008-09 POP Amendment: In FY08-09 amend in FTA 5307 funds of \$500,000 and matching local funds of \$1,024,000.	\$1,524,000
Transit	SF-970170	San Francisco Municipal Railway (MUNI)	SF Muni Trolley Overhead Recon. Program	FY 2008-09 POP Amendment: In FY08-09 amend in FTA 5309-FG funds of \$13M and Prop 1B funds of \$3M.	\$16,000,000
Transit	SF-990004	San Francisco Municipal Trans. Agency (SFMTA)	Islais Creek Motor Coach Facility	FY08-FY09 POP Amendment	\$0
Transit	SF-990022	San Francisco Municipal Trans. Agency (SFMTA)	ADA Paratransit operating support	FY 2008-09 POP Amendment: Funding Changes to CON phase - amend in \$48.350M in XTran (Transportation Sales Tax) funds and \$3,847,919 in FTA 5307 funds in FY08-09	\$52,197,919
Transit	SF-991001	San Francisco Municipal Trans. Agency (SFMTA)	Woods Maintenance Facility Rehab	FY 2008-09 POP Amendment	\$150,000
Transit	SF-99T002	San Francisco Municipal Railway (MUNI)	Cable Car Traction Power & Guideway Rehab	FY 2008-09 POP Amendment	\$12,125,000
Transit	SF-99T005	San Francisco Municipal Trans. Agency (SFMTA)	Historic Rail Car rehabilitation	FY 2008-09 POP Amendment	\$6,250,000
Transit	SM-030023	San Mateo County Transit District (SAMTRANS)	Preventive Maintenance	FY08-FY09 POP Amendment	\$1,371,227
Transit	SM-030028	Caltrain	Caltrain Vintage Rail Cars Replacement	FY08-FY09 POP Amendment: Project is being removed from the TIP. All federal funds are being transferred to SM030030(SSF Station Improvement Project) and Systemwide Track Rehab Project (SM03006B).	(\$8,188,505)
Transit	SM-030030	Caltrain	South SF Station Improvement Project	FY08-FY09 POP Amendment: Transfer \$6,585,796 in federal funds and \$1,622,964 in match from SM030028, Vintage Rail Car Replacement, to this TIP ID, revise the amount of existing local funding and modify the project description.	\$3,809,993
Transit	SM-03006B	Caltrain	Systemwide Track Rehab & Related Struct.	FY08-FY09 POP Amendment	\$14,184,801
Transit	SM-050036	San Mateo County Transit District (SAMTRANS)	Bus Repl: (126) 40" Alt Fuel Vehicles	FY08-FY09 POP Amendment	\$20,812,199
Transit	SM-050040	Caltrain	ADA Operating Set-aside	FY 2008-09 POP Amendment: In FY08-09, amend in FTA 5307 funds of \$1,040,581 and \$200,000 in matching local funds.	\$1,240,581

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	SM-050041	Caltrain	Signal/Communication Rehabilitation	FY 2008-09 POP Amendment: In FY07-08, remove in FTA 5309-FG funds \$2,419,200 and amend in FTA 5307 funds \$3.024M. In FY08-09, amend in FTA 5309-FG funds of \$2,835,671 and FTA 5307 funds of \$4,664,329. Amended in local matching funds of \$955,000.	\$8,454,999
Transit	SM-050047	San Mateo County Transit District (SAMTRANS)	Replacement of Fare Collection Equipment	FY08-FY09 POP Amendment	\$1,400,998
Transit	SM-070047	Caltrain	Caltrain Bridge Rehabilitation Program	Amend in new project and add \$825,315 in FTA 5307 funds in FY08-09 and \$206,329 in FY08-09	\$1,031,645
Transit	SM-070048	San Mateo County Transit District (SAMTRANS)	Bus Replacement: 14 Vans	FY08-FY09 POP Amendment.	\$700,910
Transit	SM-070049	San Mateo County Transit District (SAMTRANS)	Facility/Equipment Rehabilitation/Replacement	FY08-FY09 POP Amendment.	\$786,001
Transit	SM-990026	San Mateo County Transit District (SAMTRANS)	ADA Paratransit Operating Subsidy.	FY 2008-09 POP Amendment	\$1,279,087
Transit	SOL010006	Fairfield	Operating Assistance	FY08-FY09 POP Amendment	\$3,396,535
Transit	SOL010007	Vacaville	Operating Assistance	FY 2008-09 POP Amendment	\$2,782,605
Transit	SOL030002	Fairfield	Fairfield/Vacaville Intermodal Rail Station	FY08-FY09 POP Amendment	\$400,000
Transit	SOL030019	Vallejo	Preventive Maintenance (bus and ferry systems)	FY08-FY09 POP Amendment	\$1,651,207
Transit	SOL030022	Vallejo	Ferry Major Components Rehabilitation	FY 2008-09 POP Amendment: FY07-08 - amend in additional FTA 5307 funds of \$828,512 and remove FTA 5309-FG funds of \$673,512. In FY08-09, amend in FTA 5307 funds of \$380,000.	\$530,000
Transit	SOL070022	Benicia	Purchase Bus Shelters	FY08-09 POP Amendment	\$72,400
Transit	SOL070030	Benicia	Replacement of One Cutaway Vehicle	FY08-FY09 POP Amendment	\$73,463
Transit	SOL070031	Benicia	Replacement of Two Minivans	FY08-FY09 POP Amendment: Amend in new project with \$80,104 in FTA 5307 and \$20,026 in local funds.	\$100,130
Transit	SOL070032	Benicia	Preventive Maintenance	FY08-FY09 POP Amendment. To amend FTA 5307 for FY 2008-09	\$26,261
Transit	SOL070033	Benicia	Shop Equipment	FY08-FY09 POP Amendment.	\$100,000

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	SOL070034	Benicia	Purchase of Administrative Car	FY08-FY09 POP Amendment.	\$27,119
Transit	SOL070035	Benicia	Shop Truck Replacement	FY08-FY09 POP Amendment.	\$40,000
Transit	SOL070036	Benicia	Benicia Breeze Maintenance Facility	FY08-FY09 POP Amendment.	\$550,000
Transit	SOL070037	Benicia	Security Cameras on Buses	FY08-FY09 POP Amendment.	\$90,000
Transit	SOL070038	Benicia	GFI Genfare Fare Collection System	FY08-FY09 POP Amendment.	\$65,000
Transit	SOL070039	Benicia	Radio Equipment	FY08-FY09 POP Amendment.	\$40,000
Transit	SOL070040	Vallejo	Office Equipment	FY08-FY09 POP Amendment	\$168,000
Transit	SOL070041	Vallejo	Service Vehicles	FY08-FY09 POP Amendment	\$60,000
Transit	SOL070042	Vallejo	Fixed/Heavy Equipment	FY08-FY09 POP Amendment. To amend FTA 5307 for FY 2008-09	\$392,000
Transit	SOL070043	Vallejo	Maintenance/Operating Facilities	FY08-FY09 POP Amendment	\$682,725
Transit	SOL070044	Vallejo	Revenue Vehicle Rehabilitation	FY08-FY09 POP Amendment. To amend FTA 5307 for FY 2008-09	\$410,000
Transit	SOL990040	Vallejo	ADA Paratransit Operating Subsidy	FY 2008-09 POP Amendment	\$803,255
Transit	SON030012	Santa Rosa City Bus	Bus Stop Enhancements	FY08-09 POP Amendment: Amend in FTA 5307 funds: \$30,288 in FY08-09 and \$29,347 in FY07-08	\$40,313
Transit	SON050016	Sonoma County Transit	CNG Bus Purchase	FY08-FY09 POP Amendment	\$265,637
Transit	SON050021	Sonoma County Transit	Bus Stop Improvement Project	FY 2008-09 POP Amendment	\$14,119
Transit	SON050026	Santa Rosa City Bus	Preventive Maintenance	FY08-FY09 POP Amendment	\$2,197,951
Transit	SON070011	Santa Rosa City Bus	7 Hybrid Electric Bus Purchase	FY08-FY09 POP Amendment	\$600,000
Transit	SON070012	Santa Rosa City Bus	Downtown Transit Mall Connectivity Improvements	FY08-FY09 POP Amendment	\$546,387
Transit	SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement)	FY08-09 POP Amendment	\$4,200,000
Transit	SON070022	Petaluma	Cutaway - 24'	FY08-FY09 POP Amendment.	\$87,520
Transit	SON070023	Petaluma	Bus - 30' Diesel	FY08-FY09 POP Amendment	\$897,293
Transit	SON070024	Sonoma County Transit	Replacement Bus Purchase	FY 2008-09 POP Amendment	\$1,599,783
Transit	SON070025	Sonoma Marin Area Rail Transit (SMART)	SMART Extn to Larkspur (Phase 1 - PE)	FY08-FY09 POP Amendment.	\$2,450,000
Transit	VAR030002	Caltrans	Grouped Listing: FTA Non-Urbanized Formula Program	Amend in \$1.8M in other local funds in FY07-08 to match the project listing; and \$3.24M in local funds for FY08-09	\$4,844,755

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Total Funding Change:					\$827,701,758
