



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Administration Committee

DATE: February 27, 2008

FR: Executive Director

W. I. 1233

RE: Contract Amendment – StreetSaver[®] Online Application Hosting Services: DecMecca.com, Inc.

Background

StreetSaver[®], MTC's pavement management software, is available through an online, hosted application, ensuring that end users have access to the service any time and anywhere through a Web browser. Currently, 108 of the Bay Area's 109 jurisdictions use StreetSaver[®], in addition to over 250 users nationwide. Of the total, about 35 percent are online users.

In April 2005, following a competitive procurement, MTC contracted with DevMecca.com to provide the on-line application hosting services for StreetSaver[®] for two years, with a one-year option to extend through April 2008. This hosted solution provides customers significant advantages over software installed on desktops in reliability, support, ease-of-use, scalability, rapid product innovation and predictable cost structures. The current contract in the amount of \$155,000 has been extended to June 30, 2008.

Since deployment, our online users have increased steadily, as more Bay Area users transition from the older desktop edition. We also continue to attract new users from our marketing efforts in Southern California, as well as referrals from existing users. Sales from software accrue to the region's pavement management program, and are projected at roughly \$177,000 annually.

Staff plans to consolidate all outsourced StreetSaver[®]-related work into a single contract. The software development contract, also with DevMecca, is the largest StreetSaver[®] contract and will expire in September 2009, and a competitive solicitation will be issued, to select a contractor for work following that date. In order to synchronize the timing with the software development contract, staff proposes to execute a sole source contract amendment with DevMecca in the amount of \$120,000 to continue the online hosting contract through September 2009.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into a sole source contract amendment with DevMecca.com in an amount not to exceed \$120,000 to support ongoing StreetSaver[®] online application hosting services through September 30, 2009, subject to MTC's budgetary approval process.

Steve Heminger

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 1233

Contractor: DevMecca.com
Salem, Oregon

Work Project Title: StreetSaver[®] Online Application Hosting Services

Purpose of Project: Hosting StreetSaver[®] as an online application on demand, accessible anytime and anywhere through a Web browser.

Brief Scope of Work: Hosting services includes database backup and recovery. It also provides secured environment, dedicated server, hosting hardware and software maintenance, and applies StreetSaver[®] patches and service release.

Project Cost Not to Exceed: \$120,000 (previous approved agreement is \$155,000)

Funding Source: Software sale revenue (PMP Sales)

Fiscal Impact: \$120,000 PMP Sales Funds in proposed FY2008-09 Budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with DevMecca.com to provide StreetSaver[®] online application hosting, and the Chief Financial Officer is directed to set aside \$120,000 PMP Sales funds subject to its inclusion in the MTC FY2008-09 Budget

Administration Committee:

Bob Blanchard, Chair

Approved: Date: March 5, 2008