

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

March 5, 2008

Item Number 2c

**Resolution No. 3755, Revised**

**Subject:** 2007 Transportation Improvement Program (TIP), Amendment No. 07-23, MTC Resolution No. 3755, Revised.

**Background:** The federally required TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2006-07 through fiscal year 2009-10. MTC is required to prepare and adopt an updated TIP every two years. The 2007 TIP was adopted by the Commission on July 26, 2006 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on October 2, 2006. It is valid through October 1, 2008. The TIP may be amended to make necessary changes to the project listings prior to the next update.

Amendment 07-23 updates the project listing and funding for 22 existing projects and adds three new air-quality exempt projects to the 2007 TIP. Some of the significant changes in the amendment are as follow:

- Adds prior-year federal earmark funds totaling \$496,000 to the Almaden Expressway Pedestrian Overcrossing project.
- Redirects \$13 million from the Transportation for Livable Communities (TLC)/Housing Incentive Program (HIP) and the regional exchange programs pursuant to Commission action on the Third Cycle Congestion Mitigation and Air Quality Improvement (CMAQ) Bonus.
- Redirects \$2.47 million from the Latham & Telegraph Pedestrian Improvement project to five other Oakland TLC/HIP projects at the request of the City of Oakland.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2007 TIP remains financially constrained. A summary list of the projects in the amendment is attached and also posted on the Internet at:

<http://www.mtc.ca.gov/funding/tip/proposed.htm>.

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FHWA and FTA as required for final federal agency review and approval.

**Issues:** None.

**Recommendation:** MTC staff recommends referral of MTC Resolution No. 3755, Revised to the commission for approval.

**Attachments:** MTC Resolution No. 3755, Revised  
Attachment 1, Summary Report of the projects being amended

**2007 TIP - Amendment No. 2007-23**  
**February 2008**

<b>System</b>	<b>TIP ID</b>	<b>Sponsor</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
Local Road	ALA050039	Oakland	MacArthur Transit Hub Improvement Project	Amend in \$1.135M in local funds and \$100K in CMAQ. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061).	\$1,235,000
Local Road	ALA050061	Oakland	Oakland - Latham & Telegraph Pedestrian Imps.	Reallocate \$2.47M in CMAQ funds to five other projects and reduce scope of project to reflect reduced costs	(\$2,470,000)
Local Road	ALA050080	Oakland	7th Street,W. Oakland Transit Village Improvements	Amend in \$750K in CMAQ funds and \$182K in other local funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061).	\$932,000
Local Road	ALA070011	Oakland	Coliseum Gardens Phase 3-66th Avenue Streetscape	Amend in \$700K in CMAQ funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061)	\$700,000
Local Road	ALA070039	Oakland	Oakland Waterfront Bay Trail	Amend in \$300K in CMAQ funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061) and change the program year for RTP-LRP projects from FY2010-2011 to FY2012-2013	\$300,000
Local Road	ALA070057	Oakland	Fruitvale Ave Streetscape & Ped. Improvements	Amend in \$620K in CMAQ funds and \$700K in local funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061)	\$1,320,000
Local Road	MTC030005	Metropolitan Transportation Commission	TLC/HIP Planning Grants	Reduce STP funds by \$855K and transfer funds to Station Area Planning Program project(REG050008)	(\$855,000)
Local Road	SCL050039	San Jose	Almaden Expressway Ped. Bridge	Remove all local funds and amend unobligated HPP Earmark funds from prior years to the TIP period; project scope amended to reflect reduced costs	(\$5,700,000)
Local Road	SCL050083	San Jose	Coyote Creek Trail	Amend unobligated HPP Earmark funds from FY05-06 to FY07-08 and reduce the FY08-09 amount by \$100K	(\$100,000)
Local Road	SCL070012	Metropolitan Transportation Commission	Santa Clara County - Ways to Work Loan Program	Amend in \$171,961 in FY 08-09 JARC funds.	\$171,961

**2007 TIP - Amendment No. 2007-23**  
**February 2008**

<b>System</b>	<b>TIP ID</b>	<b>Sponsor</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
Local Road	SM-050026	South San Francisco	San Bruno - S. San Francisco BART Linear Park	Amend in \$177K in STIP-TE funds to FY07-08 to CON phase	\$177,000
Regional Network	REG070011	Metropolitan Transportation Commission	Grouped Listing for New Freedom FY 2006 - Large UA	Reduce total amount programmed by \$669,405 in JARC funds and \$334,702 in local funds as the JARC funds have been programmed in Ed Roberts Campus Project (ALA050065)	(\$1,004,107)
Transit	ALA070033	Metropolitan Transportation Commission	Operating Assistance For Service to Hayward	Amend in \$314K in FY07-08 JARC funds and update prior year funds to reflect actual programming.	\$313,689
Transit	ALA070036	Metropolitan Transportation Commission	Wheels - Operating Assistance Rt. 14	Amend in \$218K in FY07-08 JARC funds, update prior year funds to reflect actual programming and change implementing agency.	\$112,682
Transit	CC-070070	Metropolitan Transportation Commission	Low Income Access to Health Care	Amend in \$105,265 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency	\$105,265
Transit	REG050008	Metropolitan Transportation Commission	Station Area Planning Program	Amend in \$9.2M in STP funds for station area planning and transfer in \$855K in STP funds from TLC/HIP Planning Grants Project (MTC030005)	\$11,555,000
Transit	SCL070011	Metropolitan Transportation Commission	Outreach Family Transportation Program	Amend in \$279,550 in FY07-08 JARC funds, reduce \$91,000 in prior JARC funds, update prior year funds to reflect actual programming and change implementing agency.	\$188,490
Transit	SF-070020	Metropolitan Transportation Commission	Muni - Late Night Service Route 109	Amend in \$59,375 in FY07-08 JARC funds, update prior year funds to reflect actual programming and change implementing agency.	\$59,325
Transit	SF-070023	Metropolitan Transportation Commission	Bayview Hunters Point Community Transportation	Amend in \$219,049 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency	\$219,049
Transit	SM-070025	Metropolitan Transportation Commission	Fair Oaks Community Shuttle	Amend in \$43,164 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency	\$43,164
Transit	SON050027	Caltrans	Surveillance Cameras	Removing project from the TIP as it part of the VAR030002 (the 5311 grouped listing)	(\$119,000)
Transit	SON070021	Metropolitan Transportation Commission	New Route 19	Amend in new project with \$326K in FY07-08 JARC funds and \$74K in STA funds.	\$400,000
<b>Total Funding Change:</b>					<b>\$7,584,518</b>

Date: July 26, 2006  
W.I.: 1512  
Referred by: PAC  
Revised: 11/15/06-C 12/20/06-C  
04/25/07-C 05/23/07-C  
06/27/07-C 07/25/07-C  
09/26/07-C 12/19/07-C  
02/27/08-C 03/26/08-C

ABSTRACT

Resolution No. 3755, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project funding and phase for several projects throughout the regions.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation.

Amendment 07-03 is a minor change amendment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total project costs and made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting

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MTC Resolution No. 3755, Revised

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the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region.

Further discussion of the programming is contained in the “Executive Director” memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP’s compliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It added over \$1.3 billion in CMIA funds, \$382 million STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updated all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project in San Francisco.

TIP Amendment 07-07 is a minor change amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual All Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also makes minor

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scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project.

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds.

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP.

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Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project.

Amendment 07-16 is an administrative modification that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian programs into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program Grants (UPP) into 10 projects in San Francisco, Marin and Alameda Counties. The amendment also updates the scope of the LAVTA BRT project in Alameda County.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd

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Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision include a transfers of \$2million from the I-680 SB HOV Lane Gap Closure project to I-680 HOV Southbound Lane Extension project and the \$2M in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081).

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million. Some of the significant changes in the amendment are as follows: the San Francisco-Oakland Bay Bridge project funding plan has been updated to add \$179.2 million to reflect the Yerba Buena Island Transition Structure foundation work; \$16.7 million has been added to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project; a net funding change of \$16.9 million to the Vasco Road Improvement project and \$8.5 million to the I-880 SB HOV Lanes – Marina to Hegenberger project and \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-22 is an administrative modification that makes minor changes to 20 projects. The significant change in this revision includes amending the project sponsor information for fourteen Lifeline Transportation Program projects from Metropolitan Transportation Commission to reflect the actual sponsors.

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Amendment 07-23 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. The Amendment updates the project listing and funding for 22 existing projects and adds three new air-quality exempt projects to the 2007 TIP. Some of the significant changes

in the amendment are as follow: Adds prior-year federal earmark funds totaling \$496,000 to the Almaden Expressway Pedestrian Overcrossing project; Redirects \$13 million from the Transportation for Livable Communities (TLC)/Housing Incentive Program (HIP) and the regional exchange programs pursuant to Commission action on the Third Cycle Congestion Mitigation and Air Quality Improvement (CMAQ) Bonus; Redirects \$2.47 million from the Latham & Telegraph Pedestrian Improvement project to five other Oakland TLC/HIP projects at the request of the City of Oakland. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-24 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. It is the annual all transit TIP Amendment. The amendment constrains the FY2007-08 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2007-08 federal appropriations and amends in FY 2008-09 programming for the same program. The amendment also updates the grouped listing for the FTA 5311 programs. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Date: July 26, 2006  
W.I.: 1512  
Referred by: PAC  
Revised: 11/15/06-C 12/20/06-C  
04/25/07-C 05/23/07-C  
06/27/07-C 07/25/07-C  
09/26/07-C 12/19/07-C  
02/27/08-C 03/26/08-C

Attachment B  
Resolution No. 3755, Revised  
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## **Amendments to the 2007 TIP**

Amendments to the 2007 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment 07-01 is a minor change amendment approved by MTC's Executive Director on October 31, 2006. It makes revisions to project funding and phases for several projects throughout the region. Final approval of Amendment 07-01 was on November 1, 2006.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moves funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation. Final approval of Amendment 07-02 was on December 11, 2006.

Amendment 07-03 is a minor change amendment that revises the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updates the total projects costs and made other minor scope changes for projects throughout the region. Final approval of Amendment 07-03 was on December 21, 2006.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds.

The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region. Final approval of Amendment 07-04 was on January 26, 2007.

Amendment 07-05 is a minor change amendment that revises funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combines the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and makes several other minor corrections to projects throughout the region. Final approval of Amendment 07-05 was on March 16, 2007.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrates the TIP's compliance with SAFETEA and establishes the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It adds over \$1.3 billion in CMIA funds, \$382 million in STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updates all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also adds \$405 million to the US 101 Doyle Drive replacement project in San Francisco. Final approval of Amendment 07-06 was received on June 14, 2007.

TIP Amendment 07-07 is a minor change amendment that revises the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery. Final approval of Amendment 07-07 was on March 26, 2007.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual all Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations. Final approval of Amendment 07-08 was on May 17, 2007.

Amendment 07-09 was an administrative modification that revised project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also made minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project. Final approval of Amendment 07-09 was received on June 15, 2007.

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds. Final approval of Amendment 07-10 was received on August 21, 2007

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region. Final approval of Amendment 07-11 was received on August 13, 2007.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project. Final approval of Amendment 07-12 was received on August 22, 2007.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region. Final approval of Amendment 07-13 was received on September 5, 2007.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP. Final approval of Amendment 07-14 was received on November 1, 2007.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project. Final approval of Amendment 07-15 was received on November 17, 2007.

Amendment 07-16 is an administrative modification that affected 43 projects. The funding was revised for several projects for financial constraint reconciliation purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region. Final approval of Amendment 07-16 was received on December 27, 2007.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian projects into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-17 was received on January 9, 2008.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program (UPP) Grants into 10 projects in San Francisco, Marin and Alameda Counties. The UPP program was established by US DOT to encourage the implementation of congestion pricing and other innovative approaches to tackling traffic congestion in the nation's urban areas. The amendment also updates the scope and funding of the LAVTA BRT project in Alameda County. Final approval of Amendment 07-18 was received on January 11, 2008.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-19 is expected in February 2008.

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision are as follows:

- Reduces the I-680 SB HOV Lane Gap Closure project by \$2 million and transfer to I-680 HOV Southbound Lane Extension project;
- Transfers \$2 million in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081)
- Marin Parklands Visitor Access Improvements project has been split into two phases with a net funding change of \$1.09 million to phase 1.

Final approval of Amendment 07-20 was received on 14, February 2008.

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the

results of projects being split into phases. The grouped listing is funded with New Freedom funds

for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million.

Some of the significant changes in the amendment are as follows:

- Amends in \$179.2 million in bridge toll funds to the San Francisco-Oakland Bay Bridge project to account for Yerba Buena Island Transition Structure foundation work;
- Adds in \$16.7 million to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project;
- Adds in \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects to update project costs and add three new projects.
- There is a net funding change of \$16.9 million to the Vasco Road Improvement project of Alameda County and \$8.5 million to the I-880 SB HOV Lanes - Marina Blvd to Hegenberger project

The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-21 is expected in March 2008

Amendment 07-22 is an administrative modification that makes minor changes to 20 projects. The significant change in this revision includes amending the project sponsor information for fourteen Lifeline Transportation Program projects from Metropolitan Transportation Commission to reflect the actual sponsors.

Amendment 07-23 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. The Amendment updates the project listing and funding for 22 existing projects and adds three new air-quality exempt projects to the 2007 TIP. Some of the significant changes in the amendment are as follow: Adds prior-year federal earmark funds totaling \$496,000 to the Almaden Expressway Pedestrian Overcrossing project; Redirects \$13 million from the Transportation for Livable Communities (TLC)/Housing Incentive Program (HIP) and the regional exchange programs pursuant to Commission action on the Third Cycle Congestion Mitigation and Air Quality Improvement (CMAQ) Bonus; Redirects \$2.47 million from the Latham & Telegraph Pedestrian Improvement project to five other Oakland TLC/HIP projects at

the request of the City of Oakland. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements..

Amendment 07-24 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. The amendment constrains the FY 2007-08 Federal Transit Administration (FTA) Section 5307 and Section 5309 programs to actual appropriations, adding FTA funded earmarks, and making adjustments to other previously programmed FTA-funded projects. The amendment also adds the FY 2008-09 FTA Section 5307 and Section 5309 programs to the TIP, which total approximately \$350 million. The amendment also updates the grouped listing for the FTA programs. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.