

Date: February 27, 2008
W.I.: 1511
Referred by: PAC

ABSTRACT

Resolution No. 3845

This resolution approves the FY 2008-09 Fund Estimate, including the distribution and apportionment of Transportation Development Act (TDA), State Transit Assistance (STA), Assembly Bill (AB) 1107 sales tax and transit-related bridge toll funds.

Further discussion of this action is contained in the MTC Executive Director's Memoranda dated February 13, 2008.

Date: February 27, 2008
W.I.: 1511
Referred by: PAC

RE: Determination of Transportation Development Act (TDA) Area Apportionments and Proposed Distribution of Operating Funds for FY 2008-09

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3845

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, the Transportation Development Act (TDA), Public Utilities Code (PUC) Sections 99200 *et seq.*, provides that funds are made available from the Local Transportation Fund (LTF) for various transportation purposes; and

WHEREAS, pursuant to 21 California Code of Regulations Section 6620, the County Auditor for each of the nine counties in the Bay Area has submitted the revised and new TDA fund estimates for FY 2007-08 and FY 2008-09 as shown in Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length; and

WHEREAS, MTC is required to determine and advise all prospective claimants, prior to March 1 each year, of all area apportionments from the LTF for the following fiscal year pursuant to 21 California Code of Regulations Section 6644; and

WHEREAS, all area apportionments of TDA funds for the 2008-2009 fiscal year are shown in Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length; and

WHEREAS, MTC has prepared a proposed distribution of operating assistance funds, including TDA, State Transit Assistance (STA) pursuant to Public Utilities Code § 99310 *et seq.*, the twenty-five percent (25%) of the one-half cent transaction and use tax collected pursuant to PUC Section 29142.2 (AB 1107), and estimates of certain toll bridge revenues (SHC §§ 30910 *et seq.*), in order to provide financial information to all prospective claimants to assist them in developing budgets in a timely manner; and

WHEREAS, the proposed distribution of such operating assistance funds is also shown in Attachment A; now, therefore, be it

RESOLVED, that MTC approves the area apportionments of TDA funds, and the proposed distribution of operating assistance funds for the 2008-09 fiscal year, as shown in Attachment A, subject to the conditions noted therein; and, be it further

RESOLVED, that MTC intends to allocate operating assistance funds for the 2008-09 fiscal year, based on the area apportionments of TDA funds, the proposed distribution of operating assistance funds and upon the receipt of appropriate claims from eligible claimants; and, be it further

RESOLVED, that Attachment A may be revised by approval of the MTC Programming and Allocations Committee, except that any significant changes shall be submitted to the full Commission for approval.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on February 27, 2008.

ALAMEDA						
	Jan. 2007 DOF Population	FY 2008-09 Factor	FY 2007-08 Factor	Change		
AC Transit						
District 1	996,900	65.32%	65.41%		-0.09%	
District 2	255,355	16.73%	16.79%		-0.06%	
BART	5,300	0.35%	0.35%		0.00%	
LAVTA	196,288	12.86%	12.73%		0.13%	
Union City	72,305	4.74%	4.71%		0.03%	
TOTAL	1,526,148	100.00%	100.00%		N/A	
CONTRA COSTA						
	Jan. 2007 DOF Population	FY 2008-09 Factor	FY 2007-08 Factor	Change		
AC Transit	188,839	18.12%	18.24%		-0.12%	
BART	6,843	0.66%	0.64%		0.02%	
CCCTA	492,645	47.26%	47.47%		-0.21%	
ECCTA	285,032	27.35%	27.04%		0.31%	
WCCTA	68,983	6.62%	6.61%		0.01%	
TOTAL	1,042,341	100.00%	100.00%		N/A	
MARIN						
Golden Gate claims for all the TDA 4/8 fund in Marin County.						
Total Population	255,982					
NAPA						
NCTPA claims for all the TDA 4/8 fund in Napa County						
Total Population	135,969					
SAN FRANCISCO						
MUNI claims for all the TDA 4/8 fund.						
Total Population	808,844					
SAN MATEO						
SAMTRANS claims for all the TDA 4/8 fund.						
Total Population	733,496					
SANTA CLARA						
VTA claims for all the TDA 4/8 fund.						
Total Population	1,808,056					
SOLANO						
	Jan. 2007 DOF Population	FY 2008-09 Factor	FY 2007-08 Factor	Change		
BENICIA	27,916	6.57%	6.46%		0.11%	
DIXON	17,644	4.15%	4.16%		0.00%	
FAIRFIELD	105,421	24.82%	24.97%		-0.16%	
RIO VISTA	7,823	1.84%	1.74%		0.10%	
SUISUN CITY	27,980	6.59%	6.56%		0.02%	
VACAVILLE	96,489	22.71%	22.80%		-0.08%	
VALLEJO	121,425	28.58%	28.64%		-0.06%	
UNINCORPORATED	20,125	4.74%	4.67%		0.07%	
TOTAL	424,823	100.00%	100.00%		N/A	
SONOMA						
	Jan. 2007 DOF Population	GGBHTD Contribution from Sonoma		FY 2008-09 Factor	FY 2007-08 Factor	Change
GOLDEN GATE TRANSIT				25.00%	25.00%	0.00%
HEALDSBURG	11,706	9.39%		2.20%	2.20%	0.00%
PETALUMA	56,996	28.79%		8.42%	8.42%	0.00%
SANTA ROSA	157,985	25.00%		24.59%	24.59%	0.00%
SONOMA COUNTY TRANSIT	255,078	28.79%		39.78%	39.78%	0.00%
TOTAL	481,765			75.00%	75.00%	0.00%
Bay Area Total Population	7,217,424					
State Total Population	37,662,518					
Share	19.16%					