

Date: June 27, 2007  
Referred by: PAC  
Revised: 07/25/07-C  
09/26/07-C  
10/24/07-C  
02/27/08-C

## ABSTRACT

### Resolution No. 3810, Revised

This resolution approves the allocation of fiscal year 2007-08 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution was revised on July 25, 2007 to allocate funds to various claimants in the region.

This resolution was revised on September 26, 2007 to allocate funds to Vallejo and Fairfield.

This resolution was revised on October 24, 2007 to allocate funds to SamTrans.

This resolution was revised on February 27, 2008 to allocate funds to the NCTPA.

Discussion of the allocations made under this resolution are contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 13, 2007, July 11, 2007, September 12, 2007, October 3, 2007 and February 13, 2008.

Date: June 27, 2007  
Referred by: PAC

Re: Allocation of Fiscal Year 2007-08 Transportation Development Act Article 4, Article 4.5 and Article 8 Funds to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3810

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., makes certain retail sales tax revenues available to eligible claimants for public transportation projects and purposes; and

WHEREAS, MTC is responsible for the allocation of TDA funds to eligible claimants within the MTC region; and

WHEREAS, claimants in the MTC region have submitted claims for the allocation of fiscal year 2007-08 TDA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2007-08 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2007-08 TDA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that pursuant to 21 California Code of Regulations Sections 6621 and 6659, a certified copy of this resolution, along with written allocation instructions for the disbursement of TDA funds as allocated herein, shall be forwarded to the county auditor of the county in which each claimant is located.

METROPOLITAN TRANSPORTATION COMMISSION

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Bill Dodd, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on June 27, 2007.

ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS  
 DURING FISCAL YEAR 2007-08

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area/Footnotes
<b>5801 - 99233.7, 99275 Comm Transit Serv- Operations</b>					
AC Transit	Transit Operations	2,973,829	01	06/27/07	Alameda County
SamTrans	Transit Operations	1,703,981	28	10/24/07	SamTrans
	<b>Subtotal</b>	<b>4,677,810</b>			
<b>5802 - 99260A Transit - Operations</b>					
County Connection	Transit Operations	12,574,668	02	06/27/07	CCCTA
WestCAT	Transit Operations	2,513,436	03	06/27/07	WCCTA
NCTPA	Transit Operations	2,719,850	04	06/27/07	NCTPA
Sonoma County Transit	Transit Operations	7,106,314	05	06/27/07	Sonoma County Transit
Tri Delta Transit	Transit Operations	9,694,556	06	06/27/07	ECCTA
AC Transit	Transit Operations	40,442,964	07	06/27/07	AC Transit D.1 - Alameda
AC Transit	Transit Operations	10,383,203	08	06/27/07	AC Transit D. 2 - Alameda
AC Transit	Transit Operations	5,907,570	09	06/27/07	AC Transit - Contra Costa
Golden Gate	Transit Operations	10,333,685	10	06/27/07	Golden Gate - Marin
Golden Gate	Transit Operations	5,007,113	11	06/27/07	Golden Gate - Sonoma
Benicia	Transit Operations	1,005,935	15	07/25/07	Benicia
LAVTA	Transit Operations	7,871,109	16	07/25/07	LAVTA
Union City	Transit Operations	1,571,262	17	07/25/07	Union City
Santa Rosa	Transit Operations	6,830,088	18	07/25/07	Santa Rosa
SFMTA	Transit Operations	1,753,055	19	07/25/07	San Francisco (1)
SFMTA	Transit Operations	33,307,723	19	07/25/07	San Francisco
VTA	Transit Operations	55,231,888	20	07/25/07	Santa Clara
VTA	Transit Operations	4,489,623	20	07/25/07	Santa Clara (1)
Vallejo	Transit Operations	4,014,804	26	09/26/07	Vallejo
SamTrans	Transit Operations	31,998,084	29	10/24/07	SamTrans
	<b>Subtotal</b>	<b>254,756,930</b>			
<b>5803 - 99260A Transit - Capital</b>					
Santa Rosa	Vehicles, Parts & Maint.	4,057,500	21	07/25/07	Santa Rosa
VTA	Passenger Facilities	5,297,826	22	07/25/07	VTA
	Customer Info., Caltrain				
VTA	Capital, Contingency	5,317,650	23	07/25/07	VTA
	Information Systems &				
VTA	Technology	5,380,781	24	07/25/07	VTA
	Operations Facilities &				
VTA	Equipment	6,379,749	25	07/25/07	VTA
Fairfield	Replacement Buses	2,426,000	27	09/26/07	Fairfield
NCTPA	Transit Center	3,400,000	30	02/27/08	NCTPA
	<b>Subtotal</b>	<b>32,259,506</b>			
<b>5807 - 99400C General Public - Operating</b>					
NCTPA	Transit Operations	1,450,643	12	06/27/07	NCTPA
Vacaville	Transit Operations	1,168,812	13	06/27/07	Vacaville
Petaluma	Transit Operations	1,386,590	14	06/27/07	Petaluma
	<b>Subtotal</b>	<b>4,006,045</b>			
		<b>TOTAL</b>			<b>295,700,291</b>

**Footnotes:**

(1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.